

Gasto comprometido del Sector Paraestatal no Financiero 318

Clave de la Entidad: 338228

Ejercicio Fiscal: 2025

Periodicidad: Mensual
Fecha de Consulta: 09/09

FUENTE: EINA

318 Version: 1 Enviro

REALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_IN	MODALIDAD	PROG	PARTIDA	TIPO_GASTO	FUENTE_FINA	ENTIDAD_FED	CLAVE_CARTERA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	ANOS_POSTERIORES	
1	3	4	0	1	O	1	13101	1	Guaranjato	0		18,008.00	18,008.00	18,008.00	18,008.00	18,008.00	18,008.00	0	0	0	0	0	0	108,048.00	0	
1	3	4	0	1	O	1	12101	1	Guaranjato	0		0	24,724.00	24,724.00	24,724.00	24,724.00	24,724.00	0	0	0	0	0	0	123,620.00	0	
1	3	4	0	1	O	1	13101	1	Guaranjato	0		555.00	555.00	715.00	715.00	715.00	715.00	0	0	0	0	0	0	3,970.00	0	
1	3	4	0	1	O	1	13201	1	Guaranjato	0		0	0	0	0	0	5,867.00	0	0	0	0	0	0	5,867.00	0	
1	3	4	0	1	O	1	13202	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14103	1	Guaranjato	0		0	0	0	48,487.00	0	0	0	0	0	0	0	0	0	48,487.00	0
1	3	4	0	1	O	1	14202	1	Guaranjato	0		0	0	0	0	0	24,553.00	0	0	0	0	0	0	0	24,553.00	0
1	3	4	0	1	O	1	14301	1	Guaranjato	0		0	0	0	0	13,399.00	0	0	0	0	0	0	0	0	13,399.00	0
1	3	4	0	1	O	1	14401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	15402	1	Guaranjato	0		48,354.00	48,354.00	48,354.00	48,354.00	48,354.00	48,354.00	0	0	0	0	0	0	290,124.00	0	
1	3	4	0	1	O	1	15403	1	Guaranjato	0		0	10,783.06	7,284.13	7,379.56	7,379.57	7,379.58	0	0	0	0	0	0	40,205.89	0	
1	3	4	0	1	O	1	21101	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21201	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21601	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	22104	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	24901	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	29401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	31902	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33901	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37101	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37104	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37201	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37204	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37501	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37504	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	39801	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	13101	1	Guaranjato	0		366,385.62	360,930.35	355,475.10	347,862.58	362,748.77	365,146.40	0	0	0	0	0	0	0	2,158,548.80	0
3	8	2	0	2	M	1	12101	1	Guaranjato	0		235,500.00	211,776.00	211,776.00	211,776.00	197,276.00	197,276.00	0	0	0	0	0	0	0	1,266,380.00	0
3	8	2	0	2	M	1	13102	1	Guaranjato	0		47,569.40	47,390.93	47,098.98	45,867.97	46,588.85	47,977.71	0	0	0	0	0	0	0	282,481.84	0
3	8	2	0	2	M	1	13201	1	Guaranjato	0		0	0	0	3,040.31	0	213,650.78	0	0	0	0	0	0	0	216,691.09	0
3	8	2	0	2	M	1	13202	1	Guaranjato	0		0	0	0	5,067.19	0	8,057.66	0	0	0	0	0	0	0	13,124.85	0
3	8	2	0	2	M	1	13407	1	Guaranjato	0		60,574.26	71,034.26	65,805.10	65,805.10	72,231.64	62,591.74	0	0	0	0	0	0	0	398,042.10	0
3	8	2	0	2	M	1	14103	1	Guaranjato	0		0	0	0	357,026.00	0	84,213.00	0	0	0	0	0	0	0	540,462.00	0
3	8	2	0	2	M	1	14202	1	Guaranjato	0		0	0	0	151,862.00	0	80,931.00	0	0	0	0	0	0	0	232,793.00	0
3	8	2	0	2	M	1	14301	1	Guaranjato	0		0	0	0	56,446.00	0	31,009.00	0	0	0	0	0	0	0	87,455.00	0
3	8	2	0	2	M	1	14401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	15101	1	Guaranjato	0		30,745.00	30,745.00	30,745.00	31,291.45	28,860.00	29,504.39	0	0	0	0	0	0	0	181,890.84	0
3	8	2	0	2	M	1	15202	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	15401	1	Guaranjato	0		0	479,576.11	501,438.56	402,973.62	556,422.86	984,992.12	0	0	0	0	0	0	0	2,925,403.27	0
3	8	2	0	2	M	1	15402	1	Guaranjato	0		289,888.18	289,498.13	289,095.25	288,176.21	289,039.22	287,748.96	0	0	0	0	0	0	0	1,733,445.95	0
3	8	2	0	2	M	1	15403	1	Guaranjato	0		0	2,156.63	1,456.83	1,475.92	1,475.93	1,475.94	0	0	0	0	0	0	0	8,041.25	0
3	8	2	0	2	M	1	15901	1	Guaranjato	0		0	0	0	530.96	27,971.85	176,621.04	0	0	0	0	0	0	0	205,123.85	0
3	8	2	0	2	M	1	17102	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21101	1	Guaranjato	0		0	895.00	543.13	-1,438.13	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21201	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21601	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22104	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22106	1	Guaranjato	0		0	0	1,474.46	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22301	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24501	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24801	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24901	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	26103	1	Guaranjato	0		0	0	226,592.41	145,528.59	335,455.60	-465,655.60	0	0	0	0	0	0	0	241,921.00	0
3	8	2	0	2	M	1	26103	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27101	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27201	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29101	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29201	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29301	1	Guaranjato	0		250.00	0	0	0	0	0	0	0	0	0	0	0	0	250.00	0
3	8	2	0	2	M	1	29401	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31101	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31201	1	Guaranjato	0		0	0	0	0	0	0	0	0	0	0	0	0	0</		

[illegible]

3	8	2	0	4	E	3	31301	1	1	Guanajuato	0	49,553.87	20,003.99	89,825.20	53,660.35	4,218.14	35,001.00	0	0	0	0	0	0	252,262.55	0	
3	8	2	0	4	E	3	31301	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31401	1	1	Guanajuato	0	43,791.74	43,815.09	43,789.35	43,791.74	43,832.97	43,797.72	0	0	0	0	0	0	262,618.61	0	
3	8	2	0	4	E	3	31401	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31601	1	1	Guanajuato	0	0	1,645.00	18,095.00	0	0	0	0	0	0	0	0	0	0	19,740.00	
3	8	2	0	4	E	3	31602	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31602	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31603	1	4	Guanajuato	0	13,206.81	41,005.98	10,387.85	9,877.65	10,966.39	10,387.85	0	0	0	0	0	0	95,832.53	0	
3	8	2	0	4	E	3	31701	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	1	Guanajuato	0	3,917.42	63,718.44	34,443.54	16,488.84	19,198.41	-96,606.04	0	0	0	0	0	0	41,160.61	0	
3	8	2	0	4	E	3	31801	1	4	Guanajuato	0	0	0	0	0	0	16,605.31	0	0	0	0	0	0	16,605.31	0	
3	8	2	0	4	E	3	31902	1	4	Guanajuato	0	26,122.37	28,639.04	58,056.44	39,568.72	-44,107.68	31,182.77	0	0	0	0	0	0	139,461.66	0	
3	8	2	0	4	E	3	32201	1	1	Guanajuato	0	1,192,204.42	0	0	0	0	0	0	0	0	0	0	0	1,192,204.42	0	
3	8	2	0	4	E	3	32301	1	1	Guanajuato	0	0	0	224,792.68	0	0	0	0	0	0	0	0	0	224,792.68	0	
3	8	2	0	4	E	3	32301	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32302	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32502	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32505	1	1	Guanajuato	0	0	0	399,156.00	0	-92,644.00	0	0	0	0	0	0	0	306,512.00	0	
3	8	2	0	4	E	3	32505	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32601	1	1	Guanajuato	0	1,305,538.83	0	0	0	1,146,614.17	0	0	0	0	0	0	0	2,452,153.00	0	
3	8	2	0	4	E	3	32701	1	1	Guanajuato	0	1,199.97	19,720.00	429,683.58	-43,998.66	388,279.77	364,665.38	0	0	0	0	0	0	1,159,550.04	0	
3	8	2	0	4	E	3	32701	1	4	Guanajuato	0	0	15,000.00	0	0	0	0	0	0	0	0	0	0	15,000.00	0	
3	8	2	0	4	E	3	33101	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33104	1	4	Guanajuato	0	0	219,052.00	0	10,025.46	18,974.52	0	0	0	0	0	0	0	248,052.00	0	
3	8	2	0	4	E	3	33105	1	8	Guanajuato	0	87,000.00	0	0	0	0	0	0	0	0	0	0	0	87,000.00	0	
3	8	2	0	4	E	3	33301	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33401	1	1	Guanajuato	0	0	33,445.31	8,675.61	70,440.00	-1,251.61	0	0	0	0	0	0	0	111,309.31	0	
3	8	2	0	4	E	3	33401	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33601	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33602	1	4	Guanajuato	0	0	25,401.00	4,745.00	0	50,350.00	0	0	0	0	0	0	0	80,496.00	0	
3	8	2	0	4	E	3	33604	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33605	1	4	Guanajuato	0	54,780.00	0	0	0	0	0	0	0	0	0	0	0	54,780.00	0	
3	8	2	0	4	E	3	33801	1	1	Guanajuato	0	170,661.21	0	174,000.00	170,470.43	636,988.00	0	0	0	0	0	0	0	1,152,119.64	0	
3	8	2	0	4	E	3	33801	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33901	1	1	Guanajuato	0	39,793.28	54,873.28	986,131.91	197,099.27	1,944,049.04	0	0	0	0	0	0	0	3,221,946.78	0	
3	8	2	0	4	E	3	33901	1	4	Guanajuato	0	0	100,000.00	0	0	0	0	0	0	0	0	0	0	100,000.00	0	
3	8	2	0	4	E	3	33903	1	1	Guanajuato	0	39,793.28	-39,793.28	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33903	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34101	1	4	Guanajuato	0	0	0	0	496.48	0	0	0	0	0	0	0	0	496.48	0	
3	8	2	0	4	E	3	34501	1	1	Guanajuato	0	615,932.76	27,844.81	108,870.89	5,665.44	13,582.01	0	0	0	0	0	0	0	771,895.91	0	
3	8	2	0	4	E	3	34501	1	4	Guanajuato	0	0	7,085.54	11,032.43	0	0	0	0	0	0	0	0	0	0	18,117.97	0
3	8	2	0	4	E	3	34701	1	4	Guanajuato	0	33,090.53	327,282.50	182,215.16	55,000.00	308,379.31	60,590.28	0	0	0	0	0	0	966,557.78	0	
3	8	2	0	4	E	3	35101	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35102	1	1	Guanajuato	0	0	377,176.36	610,631.97	182,886.99	450,727.74	-17,684.96	0	0	0	0	0	0	1,603,738.10	0	
3	8	2	0	4	E	3	35201	1	1	Guanajuato	0	0	60,552.00	0	0	71,253.00	0	0	0	0	0	0	0	131,805.00	0	
3	8	2	0	4	E	3	35301	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35301	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35401	1	1	Guanajuato	0	0	8,503.60	383,620.32	2,262,891.32	715,842.55	944,402.88	0	0	0	0	0	0	4,315,260.67	0	
3	8	2	0	4	E	3	35401	1	4	Guanajuato	0	0	9,955.25	0	-9,955.25	16,205.04	0	0	0	0	0	0	0	16,205.04	0	
3	8	2	0	4	E	3	35501	1	1	Guanajuato	0	29,000.00	111,825.40	100.00	200.00	-15,261.40	0	0	0	0	0	0	0	125,864.00	0	
3	8	2	0	4	E	3	35501	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35701	1	1	Guanajuato	0	87,187.96	329,242.80	51,055.37	432,365.40	467,565.87	0	0	0	0	0	0	0	1,367,417.40	0	
3	8	2	0	4	E	3	35801	1	1	Guanajuato	0	10,506.33	263,103.86	115,569.63	263,818.80	293,446.36	225,733.68	0	0	0	0	0	0	1,172,178.66	0	
3	8	2	0	4	E	3	35801	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35901	1	1	Guanajuato	0	86,884.00	107,880.00	18,500.00	11,947.77	0	0	0	0	0	0	0	0	225,211.77	0	
3	8	2	0	4	E	3	35901	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	36201	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37101	1	4	Guanajuato	0	0	10,827.84	0	0	4,953.03	0	0	0	0	0	0	0	15,880.97	0	
3	8	2	0	4	E	3	37104	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37106	1	4	Guanajuato	0	0	0	17,195.24	0	14,689.24	0	0	0	0	0	0	0	31,884.48	0	
3	8	2	0	4	E	3	37201	1	4	Guanajuato	0	11,487.26	17,940.74	0	-4,000.16	-999.84	0	0	0	0	0	0	0	24,428.00	0	
3	8	2	0	4	E	3	37204	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4																						