

CIATECA.C.

PRESUPUESTO MODIFICADO 2025

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS	MODALIDAD	ROGRAMA_PRI	PARTIDA	TIPO_GASTO	FUENTE_FINAL	ENTIDAD_FED	LAVE_CARTER	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	8	2	0	4	E	3	13101	1	1	11	0	49,059,490.00	4,154,830.00	4,154,830.00	4,154,830.00	4,072,402.00	4,135,885.00	3,910,120.00	4,135,885.00	4,135,885.00	4,135,885.00	3,994,683.00	4,135,887.00	3,938,368.00	
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0	11,675,400.00	941,684.00	941,685.00	941,684.00	1,024,113.00	960,629.00	960,629.00	960,629.00	960,629.00	960,629.00	1,101,831.00	960,629.00	960,629.00	
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	4,294,850.00	-	-	-	-	-	2,161,549.00	-	-	-	-	-	2,133,301.00	
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	4,000,720.00	-	-	-	-	-	-	-	-	-	-	-	4,000,720.00	
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,594,470.00	-	-	-	-	-	-	-	-	-	-	-	2,594,470.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	11,635,903.00	795,400.00	770,765.00	795,400.00	886,791.00	1,055,589.00	1,079,355.00	1,402,637.00	1,038,944.00	1,079,355.00	1,143,125.00	770,765.00	819,777.00	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,728,098.00	-	709,465.00	-	1,071,802.00	61,058.00	-	769,432.00	-	709,465.00	-	697,411.00	709,465.00	
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,891,239.00	-	342,685.00	-	415,790.00	-	317,656.00	-	247,368.00	-	284,549.00	-	283,191.00	
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	113,192.00	-	-	-	-	-	113,192.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	6,746,672.00	546,831.00	546,830.00	546,831.00	588,048.00	561,523.00	561,523.00	561,523.00	561,523.00	561,523.00	616,855.00	546,831.00	546,831.00	
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	1,002,705.00	-	-	323,283.00	-	1.00	1.00	1.00	1.00	1.00	73,357.00	323,283.00	72,877.00	
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	7,283,108.00	-	-	-	-	-	-	-	-	-	-	-	7,283,108.00	
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	477,981.00	-	89,102.00	50,000.00	50,000.00	50,000.00	47,625.00	50,000.00	50,000.00	50,000.00	41,254.00	-	-	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	77,830.00	-	49,593.00	28,237.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	322,742.00	-	-	-	-	161,390.00	-	161,352.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	12,876.00	-	-	5,000.00	-	5,000.00	-	2,876.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	936,651.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	36,651.00	-	-	
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	4,404.00	-	4,404.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	362,885.00	-	15,000.00	13,453.00	116,086.00	-	-	100,000.00	118,346.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	3,077,504.00	-	50,000.00	-	400,000.00	652,197.00	231,654.00	437,363.00	700,000.00	200,000.00	406,290.00	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	854,821.00	-	85,000.00	65,321.00	81,000.00	70,500.00	70,500.00	91,000.00	69,000.00	68,500.00	254,000.00	-	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	3,013,629.00	-	50,000.00	-	450,000.00	200,000.00	250,000.00	673,211.00	650,000.00	240,418.00	500,000.00	-	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	694,533.00	80,788.00	25,748.00	50,000.00	-	100,000.00	-	100,000.00	100,000.00	100,000.00	137,997.00	-	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	72,792.00	-	-	-	36,396.00	-	-	-	36,396.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	620,867.00	-	-	110,000.00	60,000.00	50,000.00	85,000.00	58,000.00	57,867.00	80,000.00	120,000.00	-	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	126,315.00	-	-	15,000.00	10,282.00	15,000.00	-	30,000.00	-	56,033.00	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	160,569.00	-	-	100,000.00	60,569.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	414,092.00	-	15,000.00	-	50,000.00	200,000.00	50,000.00	17,427.00	81,665.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	506,834.00	200,000.00	265,577.00	41,257.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	298,005.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	28,005.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	525,461.00	55,660.00	55,000.00	55,000.00	51,573.00	45,000.00	45,000.00	1,005.00	65,000.00	65,000.00	87,223.00	-	-	
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	75,428.00	-	2,000.00	2,000.00	57,428.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	62,531.00	-	-	-	62,531.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	144,613.00	20,000.00	-	5,000.00	-	20,000.00	-	23,156.00	-	48,769.00	27,688.00	-	-	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,209,825.00	110,000.00	180,700.00	180,700.00	180,700.00	180,700.00	170,700.00	170,300.00	36,025.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	707,579.00	-	50,000.00	50,000.00	207,579.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100,000.00	-	-
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	440,981.00	-	-	-	-	300,544.00	-	-	-	-	-	140,437.00	-	-
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	691,590.00	-	29,300.00	29,300.00	29,300.00	29,300.00	74,390.00	-	-	500,000.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	2,452,153.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	459,415.00	505,000.00	220,000.00	37,738.00	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	3,409,411.00	-	200,000.00	1,600,000.00	150,000.00	-	-	659,411.00	800,000.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	1,216,370.00	-	50,000.00	50,000.00	550,000.00	550,000.00	16,370.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	249,774.00	-	35,000.00	50,000.00	418,500.00	-	35,000.00	49,774.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	16,990,611.00	100,000.00	100,000.00	600,000.00	2,144,418.00	1,602,508.00	1,770,383.00	799,475.00	3,511,260.00	4,100,000.00	2,262,567.00	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	1,352,558.10	-	5,795.00	628,263.00	300,000.00	-	-	-	-	0.10	-	-	-	-
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	871,674.00	700,000.00	-	36,119.00	-	135,555.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	6,246,444.00	50,000.00	50,000.00	300,000.00	600,000.00	600,000.00	600,000.00	1,346,444.00	900,000.00	900,000.00	900,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	196,225.00	-	-	-	100,000.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,928,158.00	-	-	1,123,982.00	-	-	150,000.00	-	21,763.00	579,697.00	52,716.00	-	-	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	6,134,076.00	-	30,000.00	-	850,000.00	600,000.00	1,302,375.00	1,911,037.00	1,240,664.00	200,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	224,753.00	-	28,334.00	20,000.00	20,000.00	20,000.00	19,957.00	56,462.00	20,000.00	20,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,373,756.00	-	85,929.00	-	150,000.00	150,000.00	150,000.00	250,000.00	250,000.00	187,827.00	150,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	3,106,247.00	260,000.00	270,000.00	285,000.00	285,000.00	415,000.00								

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