

CIATECA.C.
PRESUPUESTO AUTORIZADO 2025

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS	MODALIDAD	ROGRAMA_PRI	PARTIDA	TIPO_GASTO	FUENTE_FINAL	ENTIDAD_FED_LAVE_CARTER	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	42,841.00	-	-	42,841.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0	9,169.00	-	-	9,169.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33602	1	4	11	0	14,348.00	-	-	14,348.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	34101	1	4	11	0	193,965.00	38,793.00	-	38,793.00	-	38,793.00	-	38,793.00	-	38,793.00	-	-	
38	90G	3	8	2	0	2	M	1	35501	1	4	11	0	5,762.00	-	-	5,762.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	267,810.00	-	89,270.00	-	89,270.00	-	89,270.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	883,503.00	-	294,501.00	-	294,501.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	79,125.00	-	-	79,125.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	48,210.00	-	-	48,210.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	248,563.00	-	100,000.00	-	100,000.00	-	48,563.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	60,354.00	-	-	60,354.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	48,592.00	-	-	48,592.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29601	1	4	11	0	1,922.00	-	-	1,922.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	347,850.00	-	57,975.00	57,975.00	57,975.00	57,975.00	57,975.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33401	1	4	11	0	127,678.00	-	14,500.00	13,300.00	14,678.00	15,800.00	14,700.00	17,300.00	19,500.00	17,900.00	-	-	
38	90G	3	8	2	0	4	E	3	33601	1	4	11	0	1,166.00	-	-	1,166.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33801	1	4	11	0	1,313,263.00	131,326.00	131,326.00	131,326.00	131,326.00	131,326.00	131,326.00	131,326.00	131,326.00	131,329.00	-	-	
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	392,277.00	-	130,759.00	130,759.00	-	-	-	-	-	-	-	-	
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,345.00	-	-	1,345.00	-	-	-	-	-	-	-	-	
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	8,494.00	-	-	8,494.00	-	-	-	-	-	-	-	-	
38	90G	1	3	4	0	1	O	1	37201	1	4	11	0	3,585.00	-	-	3,585.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	2,536,854.00	-	-	-	-	-	-	-	-	-	-	2,536,854.00	
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	10,219.00	-	-	10,219.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	6,984.00	-	-	6,984.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	72,792.00	-	-	-	36,396.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	620,867.00	-	110,000.00	-	50,000.00	85,000.00	58,000.00	57,867.00	80,000.00	120,000.00	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	214,092.00	-	15,000.00	-	50,000.00	50,000.00	17,427.00	81,665.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	2,497,738.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	505,000.00	505,000.00	220,000.00	37,738.00	-	-	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	148,346.00	12,362.00	12,362.00	12,362.00	12,362.00	12,363.00	12,362.00	12,362.00	12,362.00	12,362.00	12,363.00	12,362.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0	18,003.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,501.00	1,500.00	1,500.00	1,500.00	1,501.00	1,501.00	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	2,625,121.00	260,000.00	260,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	110,121.00	-	-	
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	54,950.00	-	-	-	25,000.00	-	-	-	-	29,950.00	-	-	
38	90G	3	8	2	0	2	M	1	14202	1	1	11	0	436,165.00	-	80,931.00	-	70,931.00	-	80,931.00	-	70,931.00	-	61,510.00	-	70,931.00
38	90G	3	8	2	0	2	M	1	14301	1	1	11	0	157,492.00	-	28,223.00	-	28,223.00	-	26,377.00	-	18,223.00	-	28,223.00	-	28,223.00
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	4,000,720.00	-	-	-	-	-	-	-	-	-	4,000,720.00	-	
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	3,879,406.00	-	-	323,283.00	323,283.00	323,283.00	323,283.00	646,566.00	323,283.00	323,283.00	646,576.00	323,283.00	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,177,504.00	-	50,000.00	-	200,000.00	152,197.00	231,654.00	143,653.00	200,000.00	200,000.00	-	-	-
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,513,629.00	-	50,000.00	-	150,000.00	200,000.00	250,000.00	373,211.00	250,000.00	240,418.00	-	-	-
38	90G	3	8	2	0	2	M	1	31603	1	4	11	0	13,061.00	-	-	13,061.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33801	1	4	11	0	74,106.00	-	-	74,106.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	291,245.00	-	58,249.00	-	58,249.00	-	58,249.00	-	58,249.00	-	58,249.00	-	-
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	77,680.00	-	-	38,840.00	-	38,840.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	190,000.00	-	-	47,500.00	-	47,500.00	-	47,500.00	-	47,500.00	-	-	-
38	90G	3	8	2	0	2	M	1	37504	1	4	11	0	4,238.00	-	-	4,238.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	39202	1	4	11	0	80,900.00	-	-	80,900.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	16101	1	4	11	0	3,845.00	-	-	3,845.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29401	1	4	11	0	23,872.00	-	-	23,872.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31603	1	4	11	0	213,166.00	-	71,055.00	71,055.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0	2,337.00	-	-	2,337.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	32701	1	4	11	0	59,072.00	-	-	59,072.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33903	1	4	11	0	14,736,115.00	1,228,009.00	1,228,009.00	1,228,009.00	1,228,009.00	1,228,009.00	1,228,009.00	2,728,009.00	1,228,009.00	2,000,000.00	1,228,009.00	184,034.00	-
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	3,735.00	-	-	3,735.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33901	1	4	11	0	43,233.00	-	-	43,233.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	624,613.00	20,000.00	10,000.00	5,000.00	-	150,000.00	150,000.00	23,156.00	-	238,769.00	27,688.00	-	-
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	249,774.00	-	35,000.00	50,000.00	35,000.00	45,000.00	35,000.00	49,774.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,860,465.00	155,039.00	155,038.00	155,039.00	155,039.00	155,038.00	155,038.00	155,039.00	155,039.00	155,039.00	155,039.00	155,039.00	
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0	75,604.00	18,901.00	-	18,901.00	-	-	-	-	-	-	18,901.00	-	-
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0	15,746.00	-	-	-	-	15,746.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	854,821.00	-	85,000.00	65,321.00	81,000.00	70,500.00	70,500.00	91,000.00	69,000.00	68,500.00	254,000.00	-	-
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	5,238.00	-	-	5,238.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M																			

[illegible]

