

Gasto comprometido del Sector Paraestatal no Financiero 318

Clave de la Entidad: 338228

Ejercicio Fiscal: 2025

Periodicidad: Mensual
Fecha de Consulta: 09/09

FUENTE: EINA

318 Version: 1 Enviro

CANTIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_IN ST	MODALIDAD	PROGNO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	ANOS_POSTERIORES	
1	3	4	0	1	O	1	13101	1	Guaranjato	0	18,008.00	18,008.00	18,008.00	18,008.00	18,008.00	18,008.00	18,008.00	0	0	0	0	0	0	106,048.00	0	
1	3	4	0	1	O	1	12101	1	Guaranjato	0	0	24,724.00	24,724.00	24,724.00	24,724.00	24,724.00	24,724.00	0	0	0	0	0	0	123,620.00	0	
1	3	4	0	1	O	1	13101	1	Guaranjato	0	555.00	555.00	715.00	715.00	715.00	715.00	715.00	0	0	0	0	0	0	3,970.00	0	
1	3	4	0	1	O	1	13201	1	Guaranjato	0	0	0	0	0	0	0	5,867.00	0	0	0	0	0	0	5,867.00	0	
1	3	4	0	1	O	1	13202	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14103	1	Guaranjato	0	0	0	0	48,487.00	48,487.00	0	0	0	0	0	0	0	0	48,487.00	0	
1	3	4	0	1	O	1	14202	1	Guaranjato	0	0	0	0	0	0	0	24,553.00	0	0	0	0	0	0	24,553.00	0	
1	3	4	0	1	O	1	14301	1	Guaranjato	0	0	0	0	0	13,399.00	13,399.00	0	0	0	0	0	0	0	13,399.00	0	
1	3	4	0	1	O	1	14401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	15402	1	Guaranjato	0	48,354.00	48,354.00	48,354.00	48,354.00	48,354.00	48,354.00	48,354.00	0	0	0	0	0	0	290,124.00	0	
1	3	4	0	1	O	1	15403	1	Guaranjato	0	0	10,783.06	7,284.13	7,379.56	7,379.57	7,379.58	7,379.58	0	0	0	0	0	0	40,205.89	0	
1	3	4	0	1	O	1	21101	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21201	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21601	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	22104	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	24901	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	29401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	31902	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33901	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37101	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37104	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37201	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37204	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37501	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37504	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	39801	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	13101	1	Guaranjato	0	366,385.82	360,930.35	355,475.10	347,862.58	362,748.77	365,146.40	365,146.40	0	0	0	0	0	0	0	2,158,548.80	0
3	8	2	0	2	M	1	12101	1	Guaranjato	0	235,500.00	211,776.00	211,776.00	211,776.00	197,276.00	197,276.00	0	0	0	0	0	0	0	1,266,380.00	0	
3	8	2	0	2	M	1	13102	1	Guaranjato	0	47,569.40	47,390.93	47,098.98	45,867.97	46,588.85	47,977.71	0	0	0	0	0	0	0	282,481.84	0	
3	8	2	0	2	M	1	13201	1	Guaranjato	0	0	0	0	3,040.31	0	213,650.78	0	0	0	0	0	0	0	216,691.09	0	
3	8	2	0	2	M	1	13202	1	Guaranjato	0	0	0	0	5,067.19	0	8,057.66	0	0	0	0	0	0	0	13,124.85	0	
3	8	2	0	2	M	1	13407	1	Guaranjato	0	60,574.26	71,034.26	65,805.10	65,805.10	72,231.64	62,591.74	0	0	0	0	0	0	0	398,042.10	0	
3	8	2	0	2	M	1	14103	1	Guaranjato	0	0	0	0	357,026.00	0	84,213.00	0	0	0	0	0	0	0	540,462.00	0	
3	8	2	0	2	M	1	14202	1	Guaranjato	0	0	0	0	151,862.00	0	80,931.00	0	0	0	0	0	0	0	232,793.00	0	
3	8	2	0	2	M	1	14301	1	Guaranjato	0	0	0	0	56,446.00	0	31,009.00	0	0	0	0	0	0	0	87,455.00	0	
3	8	2	0	2	M	1	14401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15101	1	Guaranjato	0	30,745.00	30,745.00	30,745.00	31,291.45	28,860.00	29,504.39	0	0	0	0	0	0	0	181,890.84	0	
3	8	2	0	2	M	1	15202	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15401	1	Guaranjato	0	0	479,576.11	501,438.56	402,973.82	556,422.86	984,992.12	0	0	0	0	0	0	0	2,925,403.27	0	
3	8	2	0	2	M	1	15402	1	Guaranjato	0	289,888.18	289,498.13	289,095.25	288,176.21	289,039.22	287,748.96	0	0	0	0	0	0	0	1,733,445.95	0	
3	8	2	0	2	M	1	15403	1	Guaranjato	0	0	2,156.63	1,456.83	1,475.92	1,475.93	1,475.94	0	0	0	0	0	0	0	8,041.25	0	
3	8	2	0	2	M	1	15901	1	Guaranjato	0	0	0	0	530.96	27,971.85	176,621.04	0	0	0	0	0	0	0	205,123.85	0	
3	8	2	0	2	M	1	17102	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21101	1	Guaranjato	0	0	895.00	543.13	-1,438.13	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21201	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21601	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22104	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22106	1	Guaranjato	0	0	0	1,474.46	0	0	0	0	0	0	0	0	0	0	0	1,474.46	0
3	8	2	0	2	M	1	22301	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24501	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24801	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24901	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	26103	1	Guaranjato	0	0	0	226,592.41	145,528.59	335,455.60	-465,655.60	0	0	0	0	0	0	0	241,921.00	0	
3	8	2	0	2	M	1	26103	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27101	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27201	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29101	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29201	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29301	1	Guaranjato	0	250.00	0	0	0	0	0	0	0	0	0	0	0	0	250.00	0	
3	8	2	0	2	M	1	29401	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31101	1	Guaranjato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31201	1	Guaranjato	0	0															

[illegible]

La información que se presenta en este formato ha sido revisada por el (los) servidor(es) público(s) responsables de su elaboración o consolidación, por lo que la autenticidad y veracidad de las cifras queda bajo su responsabilidad.