

CIA TEC, A.C.
PRESUPUESTO MODIFICADO 2025

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS	MODALIDAD	ROGRAMA_PRI	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED_LAVE	CARTER	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	48,857,964.00	4,154,830.00	4,154,830.00	4,154,830.00	4,154,830.00	4,154,830.00	4,154,831.00	4,154,830.00	4,154,830.00	4,154,830.00	4,154,831.00	4,154,830.00		
38	90G	3	8	2	0	4	E	3	11302	1	1	11	0	11,300,213.00	941,684.00	941,685.00	941,684.00	941,685.00	941,684.00	941,685.00	941,684.00	941,684.00	941,684.00	941,684.00	941,685.00		
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	3,871,565.00	-	-	-	-	-	-	1,935,782.00	-	-	-	-	1,935,783.00	
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	4,000,720.00	-	-	-	-	-	-	-	-	-	-	-	4,000,720.00	
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,889,087.00	240,757.00	240,757.00	240,757.00	240,757.00	240,757.00	240,758.00	240,757.00	240,757.00	240,757.00	240,757.00	240,757.00		
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	9,235,903.00	795,400.00	795,400.00	795,400.00	795,400.00	745,000.00	770,765.00	770,765.00	770,765.00	770,765.00	770,765.00	770,765.00		
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,300,092.00	-	709,465.00	-	799,564.00	-	715,571.00	-	709,465.00	-	665,562.00	-	709,465.00	
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,723,633.00	-	347,685.00	-	317,656.00	-	317,656.00	-	247,368.00	-	255,583.00	-	242,685.00	
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	113,192.00	-	-	-	-	-	-	113,192.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	6,561,966.00	546,831.00	546,830.00	546,830.00	546,830.00	546,830.00	546,831.00	546,830.00	546,830.00	546,831.00	546,830.00	546,831.00		
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	3,879,406.00	-	-	323,283.00	323,283.00	323,283.00	323,283.00	646,566.00	323,283.00	323,283.00	646,576.00	323,283.00		
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	7,283,108.00	-	-	-	-	-	-	-	-	-	-	-	7,283,108.00	
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	480,356.00	-	89,102.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	41,254.00	-		
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	449,593.00	-	49,593.00	400,000.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	325,794.00	-	-	-	-	-	164,442.00	-	161,352.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	13,029.00	-	-	5,000.00	-	-	5,000.00	-	3,029.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	936,651.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	36,651.00	-		
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	4,404.00	-	4,404.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	362,885.00	-	-	13,453.00	116,086.00	-	-	-	-	-	-	-		
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,677,504.00	-	50,000.00	-	200,000.00	652,197.00	231,654.00	143,653.00	200,000.00	200,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	854,821.00	-	85,000.00	65,321.00	81,000.00	70,500.00	70,500.00	91,000.00	69,000.00	68,500.00	254,000.00	-	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,513,629.00	-	50,000.00	-	150,000.00	200,000.00	250,000.00	373,211.00	250,000.00	240,418.00	-	-	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	694,533.00	80,788.00	25,748.00	50,000.00	-	100,000.00	-	100,000.00	100,000.00	100,000.00	137,997.00	-	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	72,792.00	-	-	-	36,396.00	-	-	-	36,396.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	620,867.00	-	-	110,000.00	60,000.00	50,000.00	85,000.00	58,000.00	57,867.00	80,000.00	120,000.00	-	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	126,315.00	-	-	15,000.00	10,282.00	15,000.00	-	30,000.00	-	56,033.00	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	160,569.00	-	-	100,000.00	60,569.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	414,092.00	-	15,000.00	-	-	-	200,000.00	-	100,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	506,834.00	200,000.00	265,577.00	41,257.00	-	-	50,000.00	17,427.00	81,665.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	305,967.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	35,967.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	599,456.00	55,660.00	55,000.00	55,000.00	51,573.00	45,000.00	45,000.00	75,000.00	65,000.00	65,000.00	87,223.00	-	-	
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	12,019.00	-	-	-	12,019.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	149,864.00	2,000.00	2,000.00	2,000.00	131,864.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	179,837.00	-	-	100,000.00	79,837.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	144,613.00	20,000.00	-	5,000.00	-	-	20,000.00	-	23,156.00	-	48,769.00	27,688.00	-	-
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,209,825.00	110,000.00	180,700.00	180,700.00	180,700.00	180,700.00	170,700.00	170,700.00	36,025.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	1,948,236.00	-	50,000.00	50,000.00	1,448,236.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100,000.00	-	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	2,372,850.00	-	-	-	400,000.00	400,000.00	400,000.00	400,000.00	-	579,697.00	193,153.00	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	2,029,996.00	-	29,300.00	29,300.00	29,300.00	29,300.00	493,300.00	473,496.00	500,000.00	500,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	2,497,738.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	505,000.00	220,000.00	37,738.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	3,409,411.00	-	200,000.00	1,600,000.00	150,000.00	-	-	659,411.00	800,000.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	216,370.00	-	50,000.00	50,000.00	50,000.00	50,000.00	16,370.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	249,774.00	-	35,000.00	50,000.00	35,000.00	45,000.00	35,000.00	49,774.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	28,815,734.00	100,000.00	100,000.00	600,000.00	2,600,000.00	2,600,000.00	4,100,000.00	4,600,000.00	5,438,369.00	4,100,000.00	4,577,365.00	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	617,532.00	-	5,795.00	156,500.00	118,500.00	200,000.00	-	22,737.00	57,000.00	57,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	971,674.00	700,000.00	36,119.00	-	113,555.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	6,246,444.00	50,000.00	50,000.00	300,000.00	600,000.00	600,000.00	600,000.00	1,346,444.00	900,000.00	900,000.00	900,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	390,744.00	-	-	-	100,000.00	-	-	258,937.00	31,807.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,123,982.00	-	-	1,123,982.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	1,549,548.00	-	30,000.00	-	350,000.00	100,000.00	300,000.00	328,884.00	240,664.00	200,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	224,796.00	-	28,334.00	20,000.00	20,000.00	20,000.00	20,000.00	56,462.00	20,000.00	20,000.00	20,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,373,756.00	-	85,929.00	-	150,000.00	150,000.00	150,000.00	250,000.00	250,000.00	187,827.00	150,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	3,106,247.00	260,000.00	-	285,000.00	285,									

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