

CIATEC AC
PRESUPUESTO MODIFICADO 2024

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	47,603,048.00	4,699,111.00	4,699,110.00	4,699,111.00	4,699,111.00	4,699,110.00	5,840,901.80	4,889,409.00	4,634,239.00	-	-	4,444,140.52	4,296,804.68	
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0	11,649,378.12	969,560.00	969,561.00	969,560.00	969,561.00	969,560.00	1,213,513.47	1,010,217.00	1,010,205.00	1,010,220.00	685,217.00	1,011,834.85	860,368.80	
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	4,554,443.38	-	-	-	-	2,189,364.00	-	-	-	-	-	-	2,276,902.00	639.84
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	4,817,667.28	-	-	-	-	-	-	-	-	-	-	-	4,817,667.28	-
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,183,608.73	249,431.00	249,432.00	249,431.00	249,431.00	249,431.00	305,709.32	135,243.00	-	-	-	259,250.41	236,250.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	11,489,654.91	795,400.00	919,777.00	895,500.00	745,000.00	745,000.00	930,474.33	815,731.00	1,010,423.00	905,738.00	735,719.00	1,256,735.96	1,458,456.62	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,922,120.53	-	809,465.00	-	799,564.00	-	830,260.80	-	842,311.00	-	-	796,258.00	-	844,261.73
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,968,848.21	-	342,685.00	-	317,656.00	-	317,656.00	-	342,685.00	-	-	280,140.36	-	368,025.85
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	421,946.50	-	-	-	-	-	-	-	-	-	0.43	-	-	0.07
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	6,599,445.73	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	766,895.50	643,200.00	643,202.00	166,475.00	-	644,158.23	643,206.00	
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	4,542,970.00	-	680,334.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	421,900.00	871,910.00	400,873.00	
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	8,228,085.00	-	-	-	-	-	-	-	-	-	-	-	-	8,228,085.00
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	458,661.00	-	71,294.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	37,367.00	-	-	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	74,685.00	-	-	69,930.00	-	-	4,755.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	309,697.00	-	-	-	-	164,442.00	-	145,255.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	12,356.00	-	-	5,000.00	-	5,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	900,015.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	99,995.00	100,000.00	100,000.00	20.00	-		
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	4,171.00	-	-	-	4,171.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	119,207.00	-	-	-	15,000.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,633,851.00	-	50,000.00	205,000.00	495,000.00	152,197.00	231,654.00	100,000.00	200,000.00	200,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	823,126.00	-	65,000.00	53,630.00	81,000.00	70,500.00	70,500.00	91,000.00	69,000.00	68,500.00	253,996.00	-	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,419,420.00	-	50,000.00	-	150,000.00	200,000.00	250,000.00	317,097.00	250,000.00	202,323.00	-	-	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	667,638.00	80,788.00	-	50,000.00	-	100,000.00	-	100,000.00	100,000.00	100,000.00	136,850.00	-	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	53,000.00	-	-	-	24,500.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	595,811.00	-	-	-	85,000.00	57,000.00	57,000.00	90,000.00	56,550.00	60,000.00	85,000.00	104,961.00	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	103,816.00	-	15,000.00	-	15,000.00	15,000.00	-	30,000.00	-	38,217.00	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	154,616.00	-	-	-	147,498.00	7,118.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	370,593.00	-	15,000.00	-	250,000.00	-	50,000.00	9,490.00	46,103.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	543,084.00	200,000.00	265,577.00	22,467.00	5,000.00	5,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	285,960.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	15,960.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	504,222.00	55,660.00	55,000.00	55,000.00	51,573.00	-	40,000.00	75,000.00	65,000.00	65,000.00	41,989.00	-	-	
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	72,380.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	10,000.00	17,380.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	60,004.00	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	115,598.00	20,000.00	9,849.00	-	-	-	-	-	-	78,461.00	27,688.00	-	-	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,160,972.00	100,000.00	100,000.00	100,000.00	100,000.00	148,411.00	150,000.00	226,143.00	236,418.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	678,979.00	-	-	-	250,000.00	250,000.00	178,979.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	423,157.00	-	-	-	400,000.00	23,157.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	663,636.00	50,000.00	50,000.00	50,000.00	5,000.00	1,589.00	-	-	313,536.00	148,511.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	1,252,748.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	22,768.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	3,132,004.00	-	150,000.00	800,000.00	50,000.00	50,000.00	200,000.00	100,000.00	983,015.00	698,989.00	-	-	-	
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	32,072.00	-	32,072.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	239,312.00	-	11,500.00	23,000.00	33,700.00	29,300.00	26,000.00	31,000.00	29,000.00	31,500.00	24,312.00	-	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	16,961,550.00	100,000.00	100,000.00	-	1,153,397.00	2,088,349.00	3,588,349.00	3,588,349.00	4,358,441.00	31,012.00	1,953,653.00	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	513,106.00	200,000.00	-	-	-	-	113,106.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	679,564.00	679,564.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	5,509,168.00	50,000.00	50,000.00	300,000.00	600,000.00	600,000.00	600,000.00	1,114,871.00	900,000.00	750,000.00	544,297.00	-	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	188,294.00	-	-	-	100,000.00	-	-	-	16,691.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	18,444.00	-	-	-	-	-	-	-	-	-	-	-	18,444.00	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	1,131,891.00	-	30,000.00	-	569,519.00	250,000.00	131,344.00	128,884.00	22,444.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	215,669.00	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	56,462.00	20,000.00	19,207.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,318,095.00	-	35,000.00	-	150,000.00	150,000.00	150,000.00	250,000.00	250,000.00	187,827.00	145,268.00	-	-	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	3,083,231.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	556,637.00	650,863.00	202,500.00	173,231.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	253,640.00	-	50,000.00	-	-	-	164,519.00	39,1						

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