

CIATAEC AC
PRESUPUESTO MODIFICADO 2024

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNA_CION	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTE_RA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	58,672,914.80	4,699,111.00	4,699,110.00	4,699,111.00	4,699,111.00	4,699,111.00	5,840,901.80	4,889,409.00	4,889,408.00	4,889,411.00	4,889,407.00	4,889,412.00	
38	90G	3	8	2	0	4	E	3	11302	1	1	11	0	121,122,134.47	969,560.00	969,561.00	969,560.00	969,561.00	969,560.00	1,211,313.47	1,010,217.00	1,010,209.00	1,010,220.00	1,010,217.00	1,010,222.00	
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	4,553,803.54	-	-	-	-	-	2,189,364.00	87,537.54	-	-	-	2,276,902.00	-
38	90G	3	8	2	0	4	E	3	11302	1	1	11	0	4,816,600.88	-	-	-	-	-	-	-	-	-	-	4,816,600.88	-
38	90G	3	8	2	0	4	E	3	11309	1	1	11	0	3,105,733.32	249,431.00	249,432.00	249,431.00	249,431.00	249,431.00	305,709.32	258,812.00	258,810.00	258,810.00	258,811.00	258,810.00	
38	90G	3	8	2	0	4	E	3	11401	1	1	11	0	10,535,873.33	795,400.00	919,777.00	895,500.00	1,020,700.00	745,000.00	930,474.33	815,731.00	1,010,423.00	905,738.00	735,719.00	805,738.00	
38	90G	3	8	2	0	4	E	3	11402	1	1	11	0	4,920,161.80	-	809,465.00	-	799,564.00	-	830,250.80	-	842,311.00	-	796,258.00	-	842,311.00
38	90G	3	8	2	0	4	E	3	11501	1	1	11	0	1,968,064.72	-	342,685.00	-	317,656.00	-	317,656.00	-	342,685.00	-	280,140.36	-	367,242.36
38	90G	3	8	2	0	4	E	3	11401	1	1	11	0	2,146,395.43	-	4,440.00	-	1,146,395.43	-	549,344.00	-	549,344.00	-	1,597,656.43	-	-
38	90G	3	8	2	0	4	E	3	11501	1	1	11	0	7,718,418.50	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	766,895.50	643,200.00	643,200.00	643,200.00	643,200.00	643,200.00	
38	90G	3	8	2	0	4	E	3	11501	1	1	11	0	4,564,007.00	-	-	680,334.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	421,909.00	871,910.00	
38	90G	3	8	2	0	4	E	3	11702	1	1	11	0	8,228,085.00	-	-	-	-	-	-	-	-	-	-	8,228,085.00	-
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	462,548.00	-	71,294.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	41,254.00	-	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	432,925.00	-	-	69,930.00	-	62,995.00	-	300,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	313,716.00	-	-	-	-	164,442.00	-	149,274.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	12,546.00	-	-	5,000.00	-	5,000.00	-	2,546.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	901,927.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,927.00	-		
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	4,241.00	-	-	4,241.00	-	-	-	100,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	119,432.00	-	15,000.00	-	16,086.00	-	-	35,000.00	53,346.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,633,851.00	-	50,000.00	205,000.00	495,000.00	152,197.00	231,654.00	100,000.00	200,000.00	200,000.00	-		
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	823,130.00	-	65,000.00	53,630.00	81,000.00	70,500.00	70,500.00	91,000.00	69,000.00	68,500.00	254,000.00	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,457,515.00	-	50,000.00	-	150,000.00	200,000.00	250,000.00	317,097.00	250,000.00	240,418.00	-	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	686,785.00	80,788.00	-	50,000.00	-	100,000.00	-	100,000.00	100,000.00	100,000.00	137,997.00	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	70,093.00	-	-	24,500.00	-	24,500.00	-	26,500.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	597,850.00	-	-	85,000.00	57,000.00	57,000.00	90,000.00	56,850.00	60,000.00	85,000.00	107,000.00	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	103,816.00	-	-	15,000.00	5,599.00	15,000.00	-	30,000.00	-	38,217.00	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	154,616.00	-	-	-	147,498.00	7,118.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	406,155.00	-	15,000.00	-	250,000.00	-	50,000.00	9,490.00	81,665.00	-	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	543,084.00	200,000.00	265,577.00	22,467.00	-	50,040.00	5,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	294,624.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	24,624.00	-	-	-		
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	57,233.00	55,660.00	55,000.00	55,000.00	51,573.00	40,000.00	75,000.00	65,000.00	65,000.00	-	-		
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	6,533.00	-	-	3,533.00	3,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	144,308.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	10,000.00	20,000.00	20,000.00	49,308.00	-		
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	173,170.00	-	-	-	-	-	-	173,170.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	136,149.00	20,000.00	10,000.00	-	-	-	-	-	78,461.00	27,688.00	-	-	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,161,018.00	100,000.00	100,000.00	100,000.00	100,000.00	148,411.00	150,000.00	226,143.00	236,464.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	1,876,010.00	-	-	-	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	326,010.00	300,000.00	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	2,284,882.00	-	-	-	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	579,697.00	105,185.00	-	
38	90G	3	8	2	0	4	E	3	32305	1	1	11	0	1,858,694.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	313,536.00	1,500,000.00	445.00	-	-		
38	90G	3	8	2	0	4	E	3	32401	1	1	11	0	2,405,140.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	560,140.00	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	3,283,015.00	-	150,000.00	800,000.00	150,000.00	-	50,000.00	200,000.00	100,000.00	983,015.00	850,000.00	-	-
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	208,349.00	-	50,000.00	-	-	100,000.00	-	28,349.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	240,514.00	-	11,500.00	23,000.00	33,700.00	29,300.00	26,000.00	31,000.00	29,000.00	31,500.00	25,514.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	21,607,649.00	100,000.00	100,000.00	-	1,153,397.00	2,088,349.00	3,588,349.00	4,358,411.00	3,588,349.00	3,042,415.00	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	1,738,626.00	-	200,000.00	-	-	200,000.00	200,000.00	200,000.00	300,000.00	300,000.00	338,626.00	-	-
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	700,000.00	700,000.00	-	-	-	-	200,000.00	200,000.00	300,000.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	5,612,687.00	50,000.00	50,000.00	300,000.00	600,000.00	1,114,871.00	900,000.00	750,000.00	647,816.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	376,258.00	-	-	-	100,000.00	-	-	258,937.00	17,321.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,082,313.00	-	-	-	-	-	-	-	-	1,082,313.00	-	-	-
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	1,121,891.00	-	30,000.00	-	569,519.00	250,000.00	121,344.00	128,884.00	22,144.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	216,462.00	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	56,462.00	20,000.00	20,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,322,827.00	-	35,000.00	-	150,000.00	150,000.00	150,000.00	187,827.00	250,000.00	250,000.00	150,000.00	-	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	3,087,801.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	556,637.00	650,861.00	202,500.00	177,801.00	-	-	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	253,825.00	-	-	50,000.00									

[illegible]