

906 CIATEC, A.C.

PRESUPUESTO AUTORIZADO 2024

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAL	ENTIDAD_FED	CLAVE_CARTE_RA	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
38 90G			3	8	2	0	4	E	3	11301	1	1	11	0	56,389,334.00	4,699,111.00	4,699,110.00	4,699,111.00	4,699,111.00	4,699,110.00	4,699,109.00	4,699,111.00	4,699,113.00	4,699,109.00	4,699,114.00	4,699,115.00	
38 90G			3	8	2	0	4	E	3	11302	1	1	11	0	11,634,724.00	969,560.00	969,561.00	969,560.00	969,561.00	969,560.00	969,563.00	969,548.00	969,563.00	969,560.00	969,563.00	969,565.00	
38 90G			3	8	2	0	4	E	3	13201	1	1	11	0	4,378,729.00	0.00	0.00	0.00	0.00	2,189,364.00	0.00	0.00	0.00	0.00	0.00	2,189,365.00	0.00
38 90G			3	8	2	0	4	E	3	13202	1	1	11	0	4,524,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,524,810.00	0.00
38 90G			3	8	2	0	4	E	3	13409	1	1	11	0	2,993,175.00	249,431.00	249,432.00	249,431.00	249,431.00	249,430.00	249,432.00	249,430.00	249,431.00	249,431.00	249,431.00	249,435.00	
38 90G			3	8	2	0	4	E	3	14103	1	1	11	0	10,291,061.00	795,400.00	895,500.00	1,020,700.00	745,000.00	895,500.00	780,758.00	975,450.00	870,765.00	770,765.00	920,700.00		
38 90G			3	8	2	0	4	E	3	14202	1	1	11	0	4,797,385.00	0.00	809,465.00	0.00	799,564.00	0.00	799,564.00	0.00	811,615.00	0.00	765,562.00	0.00	
38 90G			3	8	2	0	4	E	3	14301	1	1	11	0	1,918,950.00	0.00	342,685.00	0.00	317,656.00	0.00	317,656.00	0.00	342,685.00	0.00	255,583.00	0.00	
38 90G			3	8	2	0	4	E	3	14401	1	1	11	0	2,139,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,345.00	0.00	1,589,873.00	0.00	
38 90G			3	8	2	0	4	E	3	15101	1	1	11	0	7,421,553.00	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	618,467.00		
38 90G			3	8	2	0	4	E	3	15901	1	1	11	0	4,564,007.00	0.00	0.00	680,334.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	421,909.00	871,910.00	421,910.00	
38 90G			3	8	2	0	4	E	3	17102	1	1	11	0	8,228,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,228,085.00	
38 90G			3	8	2	0	4	E	3	21101	1	1	11	0	462,548.00	0.00	71,294.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	41,254.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	21201	1	1	11	0	432,925.00	0.00	0.00	69,930.00	0.00	62,995.00	300,000.00	0.00	0.00	0.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	21502	1	1	11	0	313,716.00	0.00	0.00	0.00	0.00	164,442.00	0.00	149,274.00	0.00	0.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	22103	1	1	11	0	12,546.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	2,546.00	0.00	0.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	22104	1	1	11	0	901,927.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,927.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	23701	1	1	11	0	4,241.00	0.00	0.00	0.00	4,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	24601	1	1	11	0	349,432.00	0.00	15,000.00	0.00	116,086.00	0.00	0.00	100,000.00	118,346.00	0.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	25101	1	1	11	0	1,133,851.00	0.00	50,000.00	0.00	209,900.00	152,197.00	231,654.00	100,000.00	200,000.00	200,000.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	25301	1	1	11	0	823,130.00	0.00	65,000.00	53,630.00	81,000.00	70,500.00	91,000.00	69,000.00	68,500.00	254,000.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	25501	1	1	11	0	1,457,515.00	0.00	50,000.00	0.00	150,000.00	200,000.00	250,000.00	317,097.00	250,000.00	240,418.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	26102	1	1	11	0	668,785.00	80,788.00	0.00	50,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	137,997.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	27101	1	1	11	0	70,093.00	0.00	0.00	0.00	24,500.00	0.00	0.00	28,500.00	0.00	0.00	17,093.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	27201	1	1	11	0	597,850.00	0.00	0.00	85,000.00	57,000.00	57,000.00	90,000.00	56,850.00	60,000.00	85,000.00	107,000.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	29101	1	1	11	0	121,632.00	0.00	0.00	15,000.00	5,599.00	15,000.00	0.00	30,000.00	0.00	56,033.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	29401	1	1	11	0	154,616.00	0.00	0.00	0.00	147,498.00	7,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	29501	1	1	11	0	206,155.00	0.00	15,000.00	0.00	50,000.00	0.00	50,000.00	9,490.00	81,665.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31101	1	1	11	0	488,044.00	200,000.00	265,577.00	22,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31301	1	1	11	0	294,624.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	24,624.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31401	1	1	11	0	577,233.00	55,660.00	55,000.00	55,000.00	151,573.00	45,000.00	45,000.00	75,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31501	1	1	11	0	11,573.00	0.00	0.00	3,533.00	3,000.00	5,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31601	1	1	11	0	144,308.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	10,000.00	20,000.00	20,000.00	49,308.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31602	1	1	11	0	173,170.00	0.00	0.00	0.00	0.00	0.00	0.00	173,170.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	31801	1	1	11	0	601,457.00	20,000.00	10,000.00	5,000.00	0.00	150,000.00	150,000.00	0.00	0.00	238,769.00	27,688.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	32201	1	1	11	0	776,143.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	176,143.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	32301	1	1	11	0	1,876,010.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	326,010.00	300,000.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	32302	1	1	11	0	2,284,882.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	579,697.00	105,185.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	32505	1	1	11	0	2,343,569.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	550,000.00	1,000,000.00	443,569.00	0.00	0.00	
38 90G			3	8	2	0	4	E	3	32601	1	1	11	0	2,405,140.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	560,140.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	32701	1	1	11	0	3,283,015.00	0.00	150,000.00	800,000.00	150,000.00	50,000.00	50,000.00	100,000.00	983,015.00	850,000.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	33304	1	1	11	0	208,349.00	0.00	50,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	33401	1	1	11	0	240,514.00	0.00	11,500.00	23,000.00	33,700.00	29,300.00	26,000.00	31,000.00	29,000.00	31,500.00	25,514.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	33901	1	1	11	0	27,747,457.00	100,000.00	100,000.00	600,000.00	2,600,000.00	4,100,000.00	4,100,000.00	4,870,092.00	4,100,000.00	4,577,365.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	33903	1	1	11	0	2,538,626.00	0.00	200,000.00	200,000.00	600,000.00	200,000.00	200,000.00	300,000.00	300,000.00	338,626.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	34501	1	1	11	0	3,535,555.00	700,000.00	0.00	0.00	0.00	0.00	0.00	2,835,555.00	0.00	0.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	35102	1	1	11	0	6,014,871.00	50,000.00	50,000.00	300,000.00	600,000.00	600,000.00	1,114,871.00	900,000.00	900,000.00	900,000.00	0.00	0.00	0.00
38 90G			3	8	2	0	4	E	3	35201																	

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