

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Análisis Programático Funcional, Ejercido - Apartir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 338228

Nombre de la Entidad: CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"

DATOS DEL REPORTE

Ejercicio Fiscal: 2024

Periodo: 6

Periodicidad: Mensual

Fecha de Consulta: 10/07/2024

Hora de Consulta: 03:40:41 PM

FECHAS DE ENVÍO

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Clasificación Información: Pública

FINALIDAD	FUNCION	SUBFUNCION	REASGNACIO N	ACTIVIDAD_IN ST	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINA N	ENTIDAD_FED	CLAVE_CARTE RA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	CP IMPORTE PAGADO ANUAL	PAS PEND DE PAGO DE REC FIS
1	3	4	0	1	O	1	11301	1	1 GUANAJUATO	0		17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	12101	1	1 GUANAJUATO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13101	1	1 GUANAJUATO	0	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13201	1	1 GUANAJUATO	0	0	0	0	0	0	0	6,636.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14103	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14301	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14401	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	15402	1	1 GUANAJUATO	0	46,494.00	46,494.00	46,494.00	46,494.00	46,494.00	46,494.00	46,494.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	15403	1	1 GUANAJUATO	0	3,214.75	7,072.46	3,857.71	11,573.13	1,285.92	3,857.71	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	22104	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	29401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37104	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37204	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37504	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	39801	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	11301	1	1 GUANAJUATO	0	352,293.93	352,293.92	352,293.92	352,293.92	347,924.91	352,293.92	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	12101	1	1 GUANAJUATO	0	211,636.95	211,636.88	222,314.26	222,314.64	222,314.64	222,314.64	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	13102	2	1 GUANAJUATO	0	39,462.22	39,762.70	41,040.54	41,040.54	41,528.79	42,593.94	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	13201	1	1 GUANAJUATO	0	0	0	0	0	0	205,051.88	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	13202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	13407	1	1 GUANAJUATO	0	65,805.12	65,805.12	65,805.12	65,805.12	65,805.12	65,805.12	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	14103	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	14202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	14301	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	14401	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15101	1	1 GUANAJUATO	0	27,512.79	27,512.78	28,900.88	28,900.88	28,900.88	28,900.88	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15202	2	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15401	1	1 GUANAJUATO	0	0	0	0	0	390,623.92	2,306,165.09	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15402	1	1 GUANAJUATO	0	267,106.80	267,016.80	267,201.80	266,978.17	266,648.70	266,631.40	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15403	1	1 GUANAJUATO	0	642.96	642.96	0	0	6,429.50	3,857.71	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15901	1	1 GUANAJUATO	0	0	0	16,240.00	0	0	16,000.00	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	17102	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21101	1	4 GUANAJUATO	0	0	0	1,380.00	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21601	1	4 GUANAJUATO	0	0	0	0	4,300.00	0	56,687.26	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22104	2	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22106	1	4 GUANAJUATO	0	0	591.00	0	4,175.00	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24801	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	26103	1	1 GUANAJUATO	0	0	0	0	0	151,074.24	132,590.45	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	26103	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31603	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	31701	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	318																		

[illegible]

3	8	2	0	4	E	3	31301	1	1	GUANAJUATO	0	33,412.00	23,764.85	37,762.00	34,130.49	40,881.62	32,299.56	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	43,822.80	43,807.29	43,789.35	43,789.35	43,791.74	43,801.29	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	0	6,579.98	6,579.98	6,579.98	6,579.98	6,579.98	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	0	0	0	0	0	60,004.21	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	33,874.65	917.11	28,905.72	16,282.17	6,007.82	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	37,516.28	14,567.53	36,518.14	29,214.70	16,615.03	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	0	124.30	85.34	0	154.00	42,553.75	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	3,120.69	33,169.24	15,560.02	34,946.23	25,071.15	26,086.05	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32201	1	1	GUANAJUATO	0	198,745.10	0	0	198,745.10	99,372.55	99,372.55	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32302	1	1	GUANAJUATO	0	0	0	0	0	80,040.00	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	0	0	0	0	34,104.00	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32505	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32601	1	1	GUANAJUATO	0	408,692.32	0	204,346.16	204,346.16	204,346.16	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	3,346.86	6,284.07	258,382.77	15,290.95	93,189.08	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	0	23,575.50	0	35,496.50	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	0	82,784.10	0	0	55,189.40	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33105	1	1	GUANAJUATO	0	0	0	130,500.00	136,300.00	136,300.00	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	32,072.00	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	27,303.40	60,166.00	31,729.63	17,161.20	80,069.49	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	63,000.00	26,915.52	31,986.21	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	15,200.00	7,750.00	33,744.24	0	61,144.14	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	0	0	52,400.00	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33801	1	1	GUANAJUATO	0	0	0	0	300,385.06	428,894.79	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33801	1	4	GUANAJUATO	0	0	0	0	0	64,644.51	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33901	1	1	GUANAJUATO	0	390,168.26	74,313.28	555,728.79	239,036.34	578,861.65	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	0	15,985.00	301,086.15	72,709.66	1,064,139.36	150,932.98	832,163.11	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	34,228.00	34,865.36	229,023.91	53,764.75	89,539.54	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	3,281.34	1,931.62	0	2,977.57	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34101	1	4	GUANAJUATO	0	0	0	204.43	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	595,029.92	84,534.42	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	0	0	25,500.00	638,000.00	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	0	0	160,660.00	846,858.81	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	0	0	16,064.84	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	0	0	0	18,444.00	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	0	0	126,324.00	151,868.92	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	16,082.20	5,600.00	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	5,206.40	18,600.00	7,630.00	34,084.00	105,345.40	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	0	0	19,749.92	30,570.64	204,606.50	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35801	1	1	GUANAJUATO	0	10,102.89	12,101.89	800.00	11,592.89	774,642.22	443,565.94	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35801	1	4	GUANAJUATO	0	0	0	0	0	749.00	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35901	1	1	GUANAJUATO	0	0	239,507.52	7,066.26	7,066.26	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35901	1	4	GUANAJUATO	0	0	0	0	16,320.00	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	36201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37101	1	4	GUANAJUATO	0	21,184.00	18,363.00	0	4,115.52	18,601.46	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37104	1	4	GUANAJUATO	0	5,276.00	0	1,493.10	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37106	1	4	GUANAJUATO	0	36,222.00	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37201	1	4	GUANAJUATO	0	1,838.89	2,105.69	8,348.39	4,526.06	7,273.46	898.04	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37204	1	4	GUANAJUATO	0	0	0	680.00	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37501	1	4	GUANAJUATO	0	6,593.18	128,500.19	147,125.58	86,841.28											