

90G CATEC, A.C.
PRESUPUESTO MODIFICADO 2024

RAMC	UNIDAD	FINALIDAD	FUNCION	SUBFUN CION	REASIGNA CION	ACTIVIDA D_INST	MODALIDAD	PROGRAMA_ PRES	PARTIDA	TIPO_ GASTO	FUENTE_ FINAN	ENTIDAD_ FED	CLAVE_ CARTERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	56,389,334.00	4,699,111.00	4,699,110.00	4,699,111.00	4,699,111.00	4,699,110.00	4,699,109.00	4,699,111.00	4,699,110.00	4,699,113.00	4,699,109.00	4,699,114.00	4,699,115.00
38	90G	3	8	2	0	4	E	3	11302	1	1	11	0	11,634,724.00	969,560.00	969,561.00	969,560.00	969,561.00	969,560.00	969,563.00	969,560.00	969,548.00	969,563.00	969,560.00	969,563.00	969,565.00
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	4,378,729.00	-	-	-	-	2,189,364.00	-	-	-	-	-	2,189,365.00	-
38	90G	3	8	2	0	4	E	3	11302	1	1	11	0	4,524,810.00	-	-	-	-	-	-	-	-	-	-	4,524,810.00	-
38	90G	3	8	2	0	4	E	3	11303	1	1	11	0	2,993,175.00	249,431.00	249,432.00	249,431.00	249,431.00	249,431.00	249,430.00	249,432.00	249,430.00	249,430.00	249,431.00	249,435.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	10,291,061.00	795,400.00	919,777.00	895,500.00	1,020,700.00	745,000.00	895,500.00	780,758.00	870,765.00	870,765.00	770,765.00	920,700.00	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,797,385.00	-	809,465.00	-	799,564.00	-	799,564.00	-	811,615.00	-	765,562.00	-	811,615.00
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,918,950.00	-	342,685.00	-	317,656.00	-	317,656.00	-	342,685.00	-	255,583.00	-	342,685.00
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	2,139,218.00	-	-	-	-	-	-	-	549,345.00	-	1,589,873.00	-	-
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	7,421,553.00	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	618,463.00	618,461.00	618,466.00	618,467.00	
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	4,564,007.00	-	-	680,334.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	361,324.00	421,909.00	421,910.00	
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	8,228,085.00	-	-	-	-	-	-	-	-	-	-	-	8,228,085.00
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	462,548.00	-	71,294.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	41,254.00	-	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	432,925.00	-	-	69,930.00	-	-	62,995.00	300,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	313,716.00	-	-	-	-	164,442.00	-	149,274.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	12,546.00	-	-	5,000.00	-	-	5,000.00	-	2,546.00	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	901,927.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,927.00	-		
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	4,241.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	249,432.00	-	15,000.00	-	-	-	-	100,000.00	118,346.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,633,851.00	-	50,000.00	205,000.00	495,000.00	152,197.00	231,654.00	100,000.00	200,000.00	200,000.00	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	823,130.00	-	65,000.00	53,630.00	81,000.00	70,500.00	91,000.00	69,000.00	68,500.00	254,000.00	-	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,457,515.00	-	50,000.00	-	150,000.00	200,000.00	250,000.00	317,097.00	250,000.00	240,418.00	-	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	668,785.00	80,788.00	-	50,000.00	-	100,000.00	-	100,000.00	100,000.00	-	137,997.00	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	70,093.00	-	-	-	24,500.00	-	-	28,500.00	-	-	17,093.00	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	597,850.00	-	-	85,000.00	57,000.00	57,000.00	90,000.00	56,850.00	60,000.00	85,000.00	-	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	121,632.00	-	-	15,000.00	5,599.00	15,000.00	-	30,000.00	-	56,033.00	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	154,616.00	-	-	-	147,498.00	7,118.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	406,155.00	-	15,000.00	-	250,000.00	-	-	50,000.00	9,490.00	81,665.00	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	488,044.00	200,000.00	265,577.00	22,467.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	294,624.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	24,624.00	-	-	-		
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	57,233.00	55,660.00	55,000.00	55,000.00	51,573.00	45,000.00	45,000.00	75,000.00	65,000.00	65,000.00	-		
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	11,571.00	-	-	-	3,533.00	3,000.00	5,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	144,308.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-	10,000.00	20,000.00	49,308.00	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	173,170.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	136,149.00	20,000.00	10,000.00	-	-	-	-	-	-	78,461.00	27,688.00	-	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,161,018.00	100,000.00	100,000.00	100,000.00	100,000.00	148,411.00	150,000.00	226,143.00	236,464.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	1,876,010.00	-	-	-	250,000.00	250,000.00	250,000.00	250,000.00	326,010.00	300,000.00	-	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	2,284,882.00	-	-	-	400,000.00	400,000.00	400,000.00	400,000.00	-	579,697.00	105,185.00	-	
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	1,958,694.00	50,000.00	50,000.00	50,000.00	50,000.00	1,589.00	-	-	313,536.00	1,000,000.00	443,569.00	-	
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	2,405,140.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	560,140.00	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	3,283,015.00	-	150,000.00	800,000.00	150,000.00	-	50,000.00	200,000.00	100,000.00	983,015.00	850,000.00	-	-
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	208,349.00	-	50,000.00	-	-	-	100,000.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	240,514.00	-	11,500.00	23,000.00	33,700.00	29,300.00	26,000.00	31,000.00	29,000.00	31,500.00	25,514.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	21,607,649.00	100,000.00	100,000.00	-	1,153,397.00	2,088,349.00	3,588,349.00	3,588,349.00	4,358,441.00	3,588,349.00	3,042,415.00	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	1,738,626.00	-	200,000.00	-	-	200,000.00	200,000.00	200,000.00	300,000.00	300,000.00	338,626.00	-	
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	700,000.00	700,000.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	6,014,871.00	50,000.00	50,000.00	300,000.00	600,000.00	600,000.00	1,114,871.00	900,000.00	900,000.00	900,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	376,258.00	-	-	-	100,000.00	-	-	258,937.00	-	17,321.00	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,082,313.00	-	-	-	-	-	-	-	-	-	1,082,313.00	-	-
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	1,121,891.00	-	30,000.00	-	569,519.00	250,000.00	121,344.00	128,884.00	22,144.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	216,462.00	-	20,000.00	20,000.00	20,000.00	20,000.00	56,462.00	20,000.00	20,000.00	20,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,322,827.00	-	35,000.00	-	150,000.00	150,000.00	150,000.00	250,000.00	250,000.00	187,827.00	150,000.00	-	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	3,287,801.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	556,637.00	650,863.00	302,500.00	277,801.00	-	-	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	253,825.00	-	50,000.00</										

[illegible]

38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	46,673.00	-	-	46,673.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	190,000.00	-	-	22,300.00	18,200.00	20,200.00	23,500.00	18,200.00	18,300.00	21,500.00	16,300.00	16,300.00	15,200.00
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	2,426,621.00	-	-	-	-	-	-	-	-	-	-	-	2,426,621.00
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	10,219.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21201	1	4	11	0	14,746.00	-	-	14,746.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	293.00	-	-	293.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	133,592.00	-	66,796.00	-	66,796.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	15,185.00	-	-	15,185.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	6,984.00	-	-	6,984.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	2,688.00	-	-	2,688.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	13,745.00	-	-	13,745.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	2,029.00	-	-	2,029.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,619.00	-	-	1,619.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	5,238.00	-	-	5,238.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	26103	1	4	11	0	36,013.00	-	-	36,013.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	27101	1	4	11	0	6,607.00	-	-	-	6,607.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	27201	1	4	11	0	29,668.00	-	-	-	-	29,668.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	42,841.00	-	-	42,841.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	1,678.00	-	-	1,678.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0	9,169.00	-	-	9,169.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29401	1	4	11	0	34,137.00	-	-	34,137.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31101	1	4	11	0	93,656.00	-	-	93,656.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0	2,241.00	-	-	2,241.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31301	1	4	11	0	11,271.00	-	-	11,271.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	72,948.00	-	-	72,948.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31501	1	4	11	0	13,678.00	-	-	13,678.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31603	1	4	11	0	13,061.00	-	-	13,061.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0	4,108.00	-	-	4,108.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31801	1	4	11	0	186.00	-	-	186.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31902	1	4	11	0	20,420.00	-	-	20,420.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	32601	1	4	11	0	3,563,112.00	-	445,389.00	445,389.00	445,389.00	445,389.00	445,389.00	445,389.00	445,389.00	445,389.00	-	-	
38	90G	3	8	2	0	2	M	1	32701	1	4	11	0	8,722.00	-	-	8,722.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33101	1	4	11	0	18,375.00	-	-	18,375.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33104	1	4	11	0	368,183.00	-	100,000.00	-	100,000.00	-	168,183.00	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33401	1	4	11	0	99,938.00	-	-	99,938.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33602	1	4	11	0	14,348.00	-	-	14,348.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33604	1	4	11	0	18,213.00	-	-	18,213.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0	48,906.00	-	-	48,906.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33801	1	4	11	0	74,106.00	-	-	74,106.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33901	1	4	11	0	215,986.00	-	107,993.00	-	107,993.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33903	1	4	11	0	4,473,930.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	447,393.00	
38	90G	3	8	2	0	2	M	1	34101	1	4	11	0	193,965.00	38,793.00	-	38,793.00	-	38,793.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	34501	1	4	11	0	132,651.00	-	44,217.00	-	44,217.00	-	38,793.00	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	34701	1	4	11	0	5,196.00	-	-	5,196.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35101	1	4	11	0	48,564.00	-	-	48,564.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35301	1	4	11	0	47,730.00	-	-	47,730.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35401	1	4	11	0	18,982.00	-	-	18,982.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35501	1	4	11	0	5,762.00	-	-	5,762.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35701	1	4	11	0	74,691.00	-	-	74,691.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	36201	1	4	11	0	4,481.00	-	-	4,481.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37101	1	4	11	0	16,030.00	-	-	16,030.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37104	1	4	11	0	11,876.00	-	-	11,876.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37106	1	4	11	0	25,843.00	-	-	25,843.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37201	1	4	11	0	6,648.00	-	-	6,648.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37204	1	4	11	0	940.00	-	-	940.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37501	1	4	11	0	10,996.00	-	-	10,996.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37504	1	4	11	0	4,238.00	-	-	4,238.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37602	1	4	11	0	78,123.00	-	-	78,123.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	38201	1	4	11	0	21,978.00	-	-	21,978.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	39202	1	4	11	0	80,000.00	-	-	80,000.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	2,366.00	-	-	2,366.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	747.00	-	-	747.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	229.00	-	-	229.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	2,372.00	-	-	2,372.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	3,735.00	-	-	3,735.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	2,245.00	-	-	2,245.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,345.00	-	-	1,345.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	8,494.00	-	-	8,494.00	-	-	-	-	-	-	-	-	-
38	90G	1																								