

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTE_RA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	346,438.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,879.00	
38	90G	3	8	2	0	4	E	3	33801	1	4	11	0	1,313,263.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,445.00	
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	12,985,208.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,108.00		
38	90G	3	8	2	0	4	E	3	33903	1	4	11	0	16,526,418.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,207.00		
38	90G	3	8	2	0	4	E	3	34101	1	4	11	0	929.00	309.00	-	-	-	-	-	310.00	-	-	-	-	310.00
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	392,277.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	
38	90G	3	8	2	0	4	E	3	34701	1	4	11	0	1,100,000.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,670.00	91,670.00	
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	254,685.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,232.00	
38	90G	3	8	2	0	4	E	3	35301	1	4	11	0	326,267.00	-	-	-	-	-	-	-	-	326,267.00	-	-	-
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1,201,566.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,136.00	
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	378,633.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,561.00	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	749.00	749.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	74,691.00	-	-	-	-	-	-	74,691.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	36201	1	4	11	0	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	267,810.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,320.00	22,320.00	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	48,035.00	3,012.00	-	-	-	-	-	3,012.00	-	-	-	-	3,011.00
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	582,592.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,550.00	48,550.00	48,550.00	48,550.00	
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	29,428.00	9,810.00	-	-	-	48,549.00	48,549.00	9,810.00	48,549.00	48,550.00	48,550.00	9,808.00	
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	807.00	807.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	883,503.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,628.00	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	79,125.00	26,375.00	-	-	-	-	-	26,375.00	-	-	-	-	26,375.00
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	48,210.00	16,070.00	-	-	-	-	-	16,070.00	-	-	-	-	16,070.00
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	291,245.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,275.00	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	248,563.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,720.00	
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	691,344.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	77,680.00	25,893.00	-	-	-	-	-	25,893.00	-	-	-	-	25,894.00
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	458,225.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,190.00	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	213,558.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,799.00	17,799.00	
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	46,673.00	-	-	46,673.00	46,673.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,799.00	17,799.00	
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	190,000.00	-	15,200.00	19,300.00	16,200.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	2,366.00	-	-	-	-	17,200.00	21,500.00	16,200.00	15,300.00	21,300.00	16,300.00	15,200.00	
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	747.00	-	-	-	-	-	-	2,366.00	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	229.00	-	229.00	-	-	-	-	747.00	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	2,372.00	-	2,372.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	3,735.00	-	3,735.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	2,245.00	-	-	-	2,245.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,345.00	-	-	1,345.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	8,494.00	-	-	-	-	-	-	8,494.00	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33901	1	4	11	0	43,233.00	-	-	-	43,233.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37101	1	4	11	0	5,347.00	-	-	-	5,347.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37104	1	4	11	0	82,164.00	-	-	-	82,164.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37201	1	4	11	0	3,585.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37204	1	4	11	0	4,482.00	-	-	-	4,482.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37501	1	4	11	0	232.00	-	-	-	232.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37504	1	4	11	0	63,709.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	2,326,621.00	-	-	-	-	-	-	-	-	-	-	-	2,326,621.00
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	10,219.00	-	-	-	-	-	-	10,219.00	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21201	1	4	11	0	14,746.00	-	-	-	-	-	-	14,746.00	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	293.00	-	293.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	133,592.00	-	30,000.00	-	-	30,000.00	-	30,000.00	-	43,592.00	-	-	-
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	15,185.00	-	-	15,185.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	6,984.00	-	-	6,984.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	2,688.00	-	-	-	2,688.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	13,745.00	-	-	-	13,745.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	2,029.00	-	-	-	2,029.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,619.00	-	-	-	1,619.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	5,238.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	26103	1	4	11	0	3												

38	90G	3	8	2	0	2	M	1	34701	1	4	11	0	5,196.00	-	-	-	5,196.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35101	1	4	11	0	48,564.00	-	-	-	48,564.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35301	1	4	11	0	47,730.00	-	-	-	-	-	-	-	47,730.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35401	1	4	11	0	18,982.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35501	1	4	11	0	5,762.00	-	-	-	5,762.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35701	1	4	11	0	74,691.00	-	-	-	74,691.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	36201	1	4	11	0	4,481.00	-	-	-	4,481.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37101	1	4	11	0	16,030.00	-	-	-	16,030.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37104	1	4	11	0	11,876.00	-	-	-	11,876.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37106	1	4	11	0	25,843.00	-	-	-	25,843.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37201	1	4	11	0	6,648.00	-	-	-	6,648.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37204	1	4	11	0	940.00	-	-	-	940.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37501	1	4	11	0	10,906.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37504	1	4	11	0	4,238.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37602	1	4	11	0	78,123.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	38201	1	4	11	0	21,978.00	-	-	-	21,978.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	39202	1	4	11	0	80,000.00	-	-	-	80,000.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0	5,929,068.00	494,080.00	494,080.00	494,080.00	494,090.00	494,080.00	494,090.00	494,090.00	494,080.00	494,090.00	494,080.00	494,090.00	494,080.00	494,090.00	494,138.00	
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0	335,447.00	27,953.00	27,953.00	27,953.00	27,954.00	27,953.00	27,954.00	27,953.00	27,954.00	27,953.00	27,954.00	27,953.00	27,954.00	27,959.00		
38	90G	3	8	2	0	4	E	3	16101	1	4	11	0	2,949.00	2,949.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0	2,227,661.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,227,661.00	
38	90G	3	8	2	0	4	E	3	21101	1	4	11	0	5,510.00	-	-	-	-	-	-	5,510.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21201	1	4	11	0	5,323.00	-	-	-	-	-	-	-	5,323.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	1,132.00	-	1,132.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21502	1	4	11	0	343,724.00	-	-	-	-	150,000.00	-	-	193,724.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21601	1	4	11	0	4,266.00	-	-	4,266.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0	2,138.00	-	-	-	2,138.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	22104	1	4	11	0	36,545.00	-	-	-	-	-	-	-	36,545.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	89,275.00	-	-	50,000.00	-	-	-	-	39,275.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	22301	1	4	11	0	39,242.00	-	-	-	-	39,242.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23501	1	4	11	0	62,999.00	-	30,000.00	-	15,000.00	17,999.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23601	1	4	11	0	17,105.00	-	-	-	17,105.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23701	1	4	11	0	29,717.00	-	-	-	10,000.00	-	-	-	19,717.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	2,968.00	-	-	-	-	2,968.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	24401	1	4	11	0	1,175.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	261,144.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	21,762.00	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	60,354.00	-	-	-	60,354.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	48,592.00	-	-	-	48,592.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	24901	1	4	11	0	78,513.00	-	-	-	78,513.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	25101	1	4	11	0	538,333.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	44,861.00	
38	90G	3	8	2	0	4	E	3	25301	1	4	11	0	770.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	25501	1	4	11	0	1,450,000.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,833.00	120,837.00	
38	90G	3	8	2	0	4	E	3	26102	1	4	11	0	93,090.00	-	-	-	93,090.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	62,447.00	-	-	-	62,447.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	27201	1	4	11	0	88,833.00	-	29,611.00	-	-	29,611.00	-	-	-	-	-	-	-	29,611.00	-	-
38	90G	3	8	2	0	4	E	3	29101	1	4	11	0	70,909.00	-	-	-	70,909.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29201	1	4	11	0	31,886.00	-	-	-	31,886.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29301	1	4	11	0	66,224.00	-	-	-	66,224.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29401	1	4	11	0	23,872.00	-	-	-	-	-	-	23,872.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29501	1	4	11	0	404,069.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,672.00	33,677.00		
38	90G	3	8	2	0	4	E	3	29601	1	4	11	0	1,922.00	-	-	-	1,922.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31101	1	4	11	0	2,286,376.00	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	286,376.00	400,000.00	-	-	
38	90G	3	8	2	0	4	E	3	31201	1	4	11	0	24,676.00	-	24,676.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	7,542.00	-	-	7,542.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31401	1	4	11	0	187,579.00	-	-	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	19,279.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	-	-
38	90G	3	8	2	0	4	E	3	31501	1	4	11	0	7,777.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31602	1	4	11	0	33,168.00	-	-	-	-	-	-	-	-	-	33,168.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31603	1	4	11	0	213,166.00	15,000.00	-	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	48,166.00	
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0	82,611.00	-	-	-	-	-	-	-	-	-	82,611.00	-	-	-	-	-
38	90G	3	8	2	0	4	E																						

