

RAMO	UNIDAD	FINALI DAD	FUNCION	SUBFUN CION	REASIGNA CION	ACTIVIDAD INST	MODALI DAD	PROGRA MA PRES	PARTIDA	TIPO_G ASTO	FUENTE FINAN	ENTIDAD FED	CLAVE_C ARTERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	346,438.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,869.00	28,879.00	
38	90G	3	8	2	0	4	E	3	33801	1	4	11	0	1,313,263.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,438.00	109,445.00	
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	12,985,208.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,100.00	1,082,108.00	
38	90G	3	8	2	0	4	E	3	33903	1	4	11	0	16,526,418.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,201.00	1,377,207.00	
38	90G	3	8	2	0	4	E	3	34101	1	4	11	0	929.00	309.00	-	-	-	-	-	310.00	-	-	-	-	310.00
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	392,277.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,689.00	32,698.00	
38	90G	3	8	2	0	4	E	3	34701	1	4	11	0	1,100,000.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,666.00	91,670.00	91,670.00	
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	254,685.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,223.00	21,232.00	
38	90G	3	8	2	0	4	E	3	35301	1	4	11	0	326,267.00	-	-	-	-	-	-	-	-	326,267.00	-	-	-
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1,201,566.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,130.00	100,136.00	
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	378,633.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,552.00	31,561.00	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	749.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	74,691.00	-	-	-	-	-	-	74,691.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	36201	1	4	11	0	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	267,810.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,317.00	22,320.00	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	9,035.00	3,012.00	-	-	-	-	-	3,012.00	-	-	-	-	3,011.00
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	582,592.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,549.00	48,550.00	48,550.00	48,550.00	
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	29,428.00	9,810.00	-	-	-	-	-	9,810.00	-	-	-	-	9,808.00
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	807.00	807.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	883,503.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,625.00	73,628.00	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	79,125.00	26,375.00	-	-	-	-	-	26,375.00	-	-	-	-	26,375.00
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	48,210.00	16,070.00	-	-	-	-	-	16,070.00	-	-	-	-	16,070.00
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	291,245.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,270.00	24,275.00	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	248,563.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,720.00	
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	691,344.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	57,612.00	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	77,680.00	25,893.00	-	-	-	-	-	25,893.00	-	-	-	-	25,894.00
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	458,225.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,185.00	38,190.00	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	213,558.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,796.00	17,799.00	
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	46,673.00	-	-	46,673.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	190,000.00	-	15,200.00	19,300.00	16,200.00	17,200.00	21,500.00	16,200.00	15,300.00	21,300.00	16,300.00	16,300.00	15,200.00
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	2,366.00	-	-	-	-	-	-	2,366.00	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	747.00	-	-	-	-	-	-	-	747.00	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	229.00	-	229.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	2,372.00	-	2,372.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	3,735.00	-	3,735.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	2,245.00	-	-	-	2,245.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,345.00	-	-	1,345.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	8,494.00	-	-	-	-	-	-	8,494.00	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33901	1	4	11	0	43,233.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37101	1	4	11	0	5,347.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37104	1	4	11	0	82,164.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37201	1	4	11	0	3,585.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37204	1	4	11	0	4,482.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37501	1	4	11	0	232.00	-	-	-	-	232.00	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37504	1	4	11	0	63,709.00	-	-	-	-	63,709.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	2,326,621.00	-	-	-	-	-	-	-	-	-	-	-	2,326,621.00
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	10,219.00	-	-	-	-	-	-	10,219.00	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21201	1	4	11	0	14,746.00	-	-	-	-	-	-	-	14,746.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	293.00	-	293.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	133,592.00	-	30,000.00	-	-	30,000.00	-	30,000.00	-	43,592.00	-	-	-
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	15,185.00	-	-	15,185.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	6,984.00	-	-	6,984.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	2,688.00	-	-	-	2,688.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	13,745.00	-	-	-	-	13,745.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	2,029.00	-	-	-	-	2,029.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,619.00	-	-	-	-	1,619.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	5,238.00	-	-	-	-	5,238.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	26103	1	4	11	0	36,013.00	-	-	-	36,013.00	-	-	-	-				

[illegible]

38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	3,131,880.00	-	150,000.00	800,000.00	150,000.00	-	50,000.00	50,000.00	100,000.00	900,000.00	631,880.00	300,000.00	-
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	198,758.00	-	50,000.00	-	-	100,000.00	-	48,758.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	229,442.00	-	23,400.00	23,100.00	28,000.00	16,512.00	54,276.00	23,960.00	8,472.00	17,750.00	7,000.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	26,470,092.00	100,000.00	100,000.00	600,000.00	2,600,000.00	2,600,000.00	4,100,000.00	2,600,000.00	3,370,092.00	2,600,000.00	2,600,000.00	2,600,000.00	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	2,421,759.00	-	200,000.00	200,000.00	600,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	21,759.00	
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	3,372,794.00	800,000.00	-	-	-	2,572,794.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	5,737,974.00	50,000.00	50,000.00	300,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	537,974.00	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	358,937.00	-	-	-	100,000.00	-	-	258,937.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,032,488.00	-	-	-	50,000.00	-	-	-	50,000.00	300,000.00	632,488.00	-	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	458,884.00	-	30,000.00	-	100,000.00	100,000.00	100,000.00	128,884.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	206,497.00	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	26,497.00	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,261,930.00	-	35,000.00	-	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	176,930.00	
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	2,411,433.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	111,433.00	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	814,519.00	-	50,000.00	-	264,519.00	-	-	500,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,709,021.00	125,490.00	125,490.00	125,490.00	125,490.00	135,875.00	135,875.00	125,865.00	125,865.00	169,128.00	169,128.00	169,128.00	176,197.00
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	50,477.00	-	-	-	-	25,238.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	44106	1	1	11	0	1,145,252.00	70,490.00	98,200.00	101,400.00	115,500.00	120,420.00	119,076.00	107,000.00	85,277.00	109,442.00	101,684.00	80,200.00	36,563.00
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	234,621.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00	19,553.00
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	158,313.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00	13,193.00
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0	15,720.00	15,720.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0	6,254.00	-	-	-	-	3,127.00	-	-	-	-	-	-	3,127.00
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0	220,232.00	-	-	-	-	-	-	-	-	-	-	-	220,232.00
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0	94,621.00	47,311.00	-	-	-	-	-	-	47,310.00	-	-	-	-
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0	25,653.00	-	12,827.00	-	-	-	-	-	12,826.00	-	-	-	-
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0	28,000.00	-	14,000.00	-	-	-	-	-	14,000.00	-	-	-	-
38	90G	1	3	4	0	1	O	1	14401	1	1	11	0	26,922.00	-	-	-	-	-	-	26,922.00	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	15402	1	1	11	0	527,848.00	43,987.00	43,988.00	43,987.00	43,987.00	43,988.00	43,987.00	43,987.00	43,988.00	43,987.00	43,987.00	43,988.00	43,987.00
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0	71,333.00	23,778.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	39801	1	1	11	0	16,362.00	16,362.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	11301	1	1	11	0	4,797,681.00	399,808.00	399,807.00	399,799.00	399,808.00	399,807.00	399,807.00	399,808.00	399,807.00	399,807.00	399,808.00	399,807.00	399,808.00
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0	2,333,280.00	194,440.00	194,439.00	194,440.00	194,441.00	194,440.00	194,439.00	194,440.00	194,441.00	194,440.00	194,439.00	194,440.00	194,441.00
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0	547,163.00	45,596.00	45,597.00	45,596.00	45,597.00	45,596.00	45,597.00	45,596.00	45,597.00	45,596.00	45,597.00	45,596.00	45,597.00
38	90G	3	8	2	0	2	M	1	13201	1	1	11	0	262,307.00	-	-	-	-	131,153.00	-	-	-	-	-	-	131,154.00
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0	2,907,506.00	-	-	-	-	-	-	-	-	-	-	-	2,907,506.00
38	90G	3	8	2	0	2	M	1	13407	1	1	11	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0	1,043,990.00	92,112.00	113,808.00	63,485.00	92,112.00	59,485.00	83,807.00	83,807.00	60,144.00	63,807.00	113,808.00	113,808.00	
38	90G	3	8	2	0	2	M	1	14202	1	1	11	0	455,706.00	-	75,951.00	-	75,951.00	-	75,951.00	-	75,951.00	-	75,951.00	-	75,951.00
38	90G	3	8	2	0	2	M	1	14301	1	1	11	0	164,547.00	-	-	27,424.00	-	27,424.00	-	27,424.00	-	27,424.00	-	27,424.00	27,425.00
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0	282,607.00	-	-	-	-	-	-	125,000.00	-	-	157,607.00	-	-
38	90G	3	8	2	0	2	M	1	15101	1	1	11	0	410,105.00	34,175.00	34,176.00	34,175.00	34,176.00	34,175.00	34,176.00	34,175.00	34,176.00	34,175.00	34,176.00	34,175.00	34,176.00
38	90G	3	8	2	0	2	M	1	15401	1	1	11	0	9,048,055.00	-	-	-	-	320,000.00	355,000.00	345,000.00	425,000.00	450,000.00	2,040,394.00	2,670,000.00	2,442,661.00
38	90G	3	8	2	0	2	M	1	15402	1	1	11	0	3,399,562.00	282,547.00	282,546.00	282,547.00	282,546.00	282,547.00	282,547.00	282,547.00	282,547.00	282,547.00	282,547.00	282,547.00	282,547.00
38	90G	3	8	2	0	2	M	1	15403	1	1	11	0	16,147.00	5,382.00	-	-	5,382.00	-	-	-	-	5,383.00	-	-	-
38	90G	3	8	2	0	2	M	1	15901	1	1	11	0	860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,568.00	73,945.00	70,568.00	73,945.00	70,568.00	73,945.00	70,568.00	70,570.00
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0	868,707.00	50,000.00	50,000.00	-	100,000.00	-	100,000.00	100,000.00	100,000.00	100,000.00	268,707.00	-	-
38	90G	3	8	2	0	2	M	1	39801	1	1	11	0	115,453.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00	9,621.00
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	55,254,945.00	4,604,579.00	4,604,578.00	4,604,579.00	4,604,578.00	4,604,579.00	4,604,579.00	4,604,579.00	4,604,579.00	4,604,579.00	4,604,579.00	4,604,579.00	4,604,579.00
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0	10,597,542.00	883,129.00	883,130.00	883,129.00	883,130.00	883,129.00	883,130.00	883,129.00	883,130.00	883,129.00	883,130.00	883,129.00	883,130.00
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	4,126,906.00	-	-	-	-	2,063,452.00	-	-	-	-	-	-	2,063,454.00
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	4,264,623.00	-	-	-	-	-	-	-	-	-	-	-	4,264,623.00
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,891,483.00	240,956.00	240,958.00	240,957.00	240,958.00	240,956.00	240,958.00	240,957.00	240,958.00	240,955.00	240,957.00	240,956.00	240,958.00
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	9,011,733.00	650,978.00	750,985.00	650,978.00	750,985.00	650,978.00	750,985.00	750,985.00	850,978.00	950,908.00	750,985.00	851,01	