

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Análisis Programático Funcional, Ejercicio - Apartir de 2012

DATOS DEL INFORMANTE
Clave de la Entidad: 336228
Nombre de la Entidad: CIATEC, A.C.

DATOS DEL REPORTE
Ejercicio Fiscal: 2022
Periodo: 12
Periodicidad: Mensual
Fecha de Consulta: 13/01/2023
Hora de Consulta: 06:50:07 PM

FECHAS DE ENVÍO
316 Version: 1 Envío: 10/01/2023 05:15:40 PM
Clasificación Informacion: Pública

FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	CP IMPORTE PAGADO ANUAL	PAS PEND DE PAGO DE REG FISC
1	3	4	0	1	O	1	11301	1	1	GUANAJUATO	0	0	31,564.52	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	24,566.60	21,980.92	0	0
1	3	4	0	1	O	1	12101	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	151,496.00	0	0
1	3	4	0	1	O	1	13101	1	1	GUANAJUATO	0	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	3,833.39	1,135.00	0	0
1	3	4	0	1	O	1	13201	1	1	GUANAJUATO	0	0	0	0	0	0	3,023.00	0	0	0	0	0	3,207.00	0	0
1	3	4	0	1	O	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	213,631.00	0	0	
1	3	4	0	1	O	1	14103	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14301	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	25,722.00	0	0	0	0	0
1	3	4	0	1	O	1	15402	1	1	GUANAJUATO	0	83,645.52	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	20,911.38	43,690.78	0	0	0
1	3	4	0	1	O	1	15403	1	1	GUANAJUATO	0	531.12	531.12	1,593.36	6,373.34	6,373.34	6,373.34	5,842.22	5,842.22	6,373.34	9,712.66	8,921.13	0	0	0
1	3	4	0	1	O	1	21101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	873.79	0	0
1	3	4	0	1	O	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	747.00	0	0	0
1	3	4	0	1	O	1	21401	1	4	GUANAJUATO	0	0	0	229.00	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	22104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	24901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	2,245.00	-2,245.00	0	0
1	3	4	0	1	O	1	29401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	8,494.00	-8,494.00	8,494.00	-8,494.00	0	0
1	3	4	0	1	O	1	33901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37204	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37501	1	4	GUANAJUATO	0	0	0	0	418.10	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37504	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	39801	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	14,901.00	0	0	0	0
3	8	2	0	2	M	1	11301	1	1	GUANAJUATO	0	642,229.60	321,114.80	321,114.80	321,114.80	327,254.96	384,238.86	330,011.24	330,011.24	330,011.24	411,095.69	363,759.81	0	0	0
3	8	2	0	2	M	1	12101	1	1	GUANAJUATO	0	191,229.58	206,153.83	198,691.74	198,691.74	201,071.92	196,491.22	191,679.34	189,129.38	189,129.38	220,650.88	60,755.61	0	0	0
3	8	2	0	2	M	1	13102	1	1	GUANAJUATO	0	42,265.82	22,159.96	22,159.96	22,159.96	22,488.08	23,364.72	29,246.46	24,497.22	24,497.22	24,942.59	28,758.27	24,675.38	0	0
3	8	2	0	2	M	1	13201	1	1	GUANAJUATO	0	0	0	0	0	0	126,784.00	3,770.63	0	0	0	131,980.45	0	0	
3	8	2	0	2	M	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	6,601.95	0	0	0	2,820,798.11	0	0	0	
3	8	2	0	2	M	1	13407	1	1	GUANAJUATO	0	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	56,165.28	62,591.84	0	0
3	8	2	0	2	M	1	14103	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	14202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	14301	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	115,000.52	0	0	0	0	0	
3	8	2	0	2	M	1	15101	1	1	GUANAJUATO	0	51,659.87	25,829.96	25,829.96	25,189.77	13,427.13	45,350.96	24,586.86	24,586.86	24,586.86	28,684.68	26,166.92	0	0	
3	8	2	0	2	M	1	15202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	15401	1	1	GUANAJUATO	0	0	0	0	0	375,702.51	225,482.02	0	369,982.00	0	3,104,697.50	0	0	0	
3	8	2	0	2	M	1	15402	1	1	GUANAJUATO	0	257,675.52	174,030.00	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	236,764.14	391,494.06	304,806.96	0	0
3	8	2	0	2	M	1	15403	1	1	GUANAJUATO	0	9,165.54	-3,854.44	7,966.65	0	0	0	531.12	531.12	0	5,947.42	1,784.22	0	0	0
3	8	2	0	2	M	1	15901	1	1	GUANAJUATO	0	0	0	0	0	704.84	0	429.34	0	0	0	1,054,544.82	0	0	
3	8	2	0	2	M	1	17102	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	1,566,149.00	0	0	
3	8	2	0	2	M	1	21101	1	4	GUANAJUATO	0	0	0	4,833.60	0	0	0	1,889.65	0	2,695.00	0	4,777.75	0	0	0
3	8	2	0	2	M	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	6,253.39	8,492.61	0	0	0
3	8	2	0	2	M	1	21401	1	4	GUANAJUATO	0	0	0	0	233.00	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22106	1	4	GUANAJUATO	0	0	0	0	0	3,011.20	0	0	5,242.24	0	0	0	14,244.59	0	0
3	8	2	0	2	M	1	22301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	4	GUANAJUATO	0	0	0												

[illegible]

3	8	2	0	4	E	3	31301	1	1	GUANAJUATO	0	0	40,756.00	20,714.00	24,396.00	31,539.00	23,459.00	30,610.00	0	66,265.00	23,582.00	0	4,844.00	0	0
3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	6,543.31	0	53,393.97	0	0
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	43,789.97	43,789.95	43,854.48	43,813.24	43,789.35	43,792.35	43,789.35	0	43,813.26	87,619.36	43,803.70	0	0	0
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	37,750.48	0	0
3	8	2	0	4	E	3	31501	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	0	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	5,693.20	0
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	0	0	0	100.00	0	30,770.53	0	25,572.46	0	0	0	0	0	0
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	3,156.22	0	0	0	0
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	16,108.83	3,389.15	23,328.03	15,070.57	13,896.90	3,371.22	14,802.39	6,211.94	13,873.82	31,611.05	12,816.39	15,081.99	0	0
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	85,283.95	-80,915.54	25,903.41	7,170.64	14,190.84	10,376.00	23,949.73	20,789.22	21,628.64	8,637.39	0	2,927.31	0	0
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	0	67,278.00	0	0	0	0	0	15,000.00	0	0	25,403.00	51,439.00	0	0
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	0	13,427.45	22,724.58	16,698.46	18,936.77	19,618.55	4,438.73	12,720.36	22,866.02	16,358.39	25,728.73	0	0	
3	8	2	0	4	E	3	32201	1	1	GUANAJUATO	0	0	198,745.10	0	0	99,372.55	99,372.55	99,372.55	198,745.10	99,372.55	99,372.55	99,372.55	134,533.99	0	0
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	117,282.95	484,424.03	0	0
3	8	2	0	4	E	3	32301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	32302	1	1	GUANAJUATO	0	0	96,990.18	48,495.09	48,495.09	0	13,399.96	0	0	0	0	0	324,800.04	0	0
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	3,663.80	0	0	0	0	0	0
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	100,281.38	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	100,281.38	0	0
3	8	2	0	4	E	3	32505	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	32601	1	1	GUANAJUATO	0	0	0	0	0	0	37,584.00	0	0	0	0	332,758.29	739,852.06	0	0
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	7,616.00	920,631.97	65,772.00	11,285.56	1,189.86	0	41,258.80	100,041.04	6,971.81	1,741,146.72	68,315.70	0	0	0
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	554.00	0	0	0	0	77,449.00	0	0	0	0	80,454.62	28,545.38	0	0
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	0	0	125,852.00	0	0	50,340.80	0	0	0	0	0	73,710.40	0	0
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	35,078.40	0	0	52,779.86	0	0	0
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	8,012.80	11,832.80	38,600.80	8,012.80	37,476.80	8,012.80	0	40,772.82	0	3,975.00	60,580.40	0	0	0
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	0	0	4,000.00	86,101.50	52,006.77	64,042.80	33,447.53	237,317.78	47,487.60	16,506.80	0	0
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	900.00	0	0	0	0	0	0
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	0	15,591.14	4,775.00	0	0	3,600.00	0	0	0	0	52,164.77	0	0	0
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	15,591.14	-15,591.14	0	0	0	1,893.96	0	1,034.00	0	0	4,800.00	0	0	0
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	9,320.00	0	0	11,100.00	27,960.00	41,940.00	0	18,640.00	0	60,557.50	0	9,320.00	0	0
3	8	2	0	4	E	3	33801	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	134,326.21	0	0	268,652.42	633,989.51	0	0
3	8	2	0	4	E	3	33801	1	4	GUANAJUATO	0	0	0	0	0	244,709.30	103,073.79	115,798.46	132,186.42	0	0	0	0	0	0
3	8	2	0	4	E	3	33901	1	1	GUANAJUATO	0	0	238,940.69	190,450.61	629,048.18	800,564.97	572,493.15	870,994.83	923,384.35	1,029,393.65	4,046,838.57	8,882,637.00	0	0	
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	0	0	53,459.50	39,362.07	1,360.35	28,006.73	16,762.79	1,987.66	11,310.34	175,705.23	2,087,111.07	933,385.67	0	0	0
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	0	89,436.00	5,128.18	99,186.55	104,529.46	72,764.43	154,111.76	158,076.92	60,780.96	99,394.00	0	0	0	
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	3,398.03	0	1,740.00	157,192.41	0	256.62	41,379.31	0	62,010.36	2,229,896.91	0	0	
3	8	2	0	4	E	3	34101	1	1	GUANAJUATO	0	0	519.99	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	0	1,024.57	76,210.75	0	0	0	0	0	0	142,983.32	0	0	0	0
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	12,500.00	0	0	0	0	285.31	0	0	0	0	0	367,100.00	0	0
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	13,307.97	0	0
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	226,177.70	0	786,746.58	1,348,123.29	189,904.52	457,051.18	594,193.98	997,567.19	2,196,090.53	324,007.97	0	0	
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	0	29,858.40	0	0	0	25,630.20	10,915.60	273,509.69	0	0	0	0
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	17,336.70	0	55,786.47	0	0	7,870.60	15,451.20	1,577.60	520,852.03	678,885.94	0	0	0
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	0	0	13,108.00	42,688.00	57,768.00	74,444.01	40,324.01	53,095.04	129,487.20	192,801.63	0	0	0
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	2,700.00	0	240,280.00	0	0	0
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	0	5,250.02	2,900.00	0	4,199.99	9,799.60	0	8,967.40	25,822.00	21,101.41	29,058.00	88,338.52	0	0
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	0	0	0	0	0	4,196.00	15,852.83	0	5,075.86	0	249,666.49	23,352.00	0	0
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	0	27,144.00	0	45,490.06	147,266.40	11,372.52	11,372.52	59,744.52	465,514.36	415,773.10	0	0	0	
3	8	2	0	4	E	3	35801	1	1	GUANAJUATO	0	8,853.99	20,807.98	6,002.34	676,197.06	10,173.99	18,380.98	14,063.14	33,499.47	394,548.43	40,331.95	1,384,207.27	0	0	
3	8	2	0	4	E	3	35801	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	1,156.00	0	0	0
3	8	2	0	4	E	3	35901	1	1	GUANAJUATO	0	0	18,902.20	6,032.00	6,032.00	62,793.83	32,391.84	60,529.09	32,391.84	32,391.84	32,391.84	91,143.52	0	0	
3	8	2	0	4	E	3	35901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	31,400.00	0	0	0
3	8	2	0	4	E	3	36201	1	4	GUANAJUATO	0	0	39,333.96	30,876.04	0	0	0	0	0	0	0	0	-2,368.34	0	0
3	8																								