

38 90G CIATEC AC
PRESUPUESTO 2022

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD INEST	MODALIDAD	PROGRAMA PRES	PARTIDA	TIPO GAS	FUENTE FI	ENTIDAD TO	CLAVE C ARTERIA	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	457,488.89	-	-	-	-	-	-	455,000.00	-	2,380.57	-	108.32		
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	5,916,312.69	563,450.00	563,490.00	563,450.00	563,490.00	662,002.00	333,200.00	458,160.00	458,207.00	583,200.00	583,207.00	126,296.69		
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	13,408,594.00	320,450.00	320,450.00	320,482.00	320,483.00	320,482.00	1,960,611.00	1,060,482.00	1,175,483.00	2,076,747.00	2,944,222.00	1,675,151.00	913,551.00	
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	10,099,507.00	-	-	-	-	-	-	-	-	-	-	2,500,000.00	7,599,507.00	
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	417,868.00	-	-	100,000.00	-	-	200,000.00	-	117,868.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	91,107.00	-	-	-	91,107.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	283,413.00	-	-	-	150,413.00	-	-	-	133,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	11,334.00	-	-	11,334.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	814,806.00	-	81,480.00	81,480.00	-	81,480.00	81,486.00	-	81,480.00	81,480.00	81,480.00	81,480.00	-	
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	3,832.00	-	-	-	3,832.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	315,679.00	-	-	100,000.00	-	115,679.00	-	100,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,420,679.00	-	-	300,000.00	-	500,000.00	300,000.00	320,679.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	584,621.00	35,000.00	60,000.00	67,600.00	45,000.00	80,500.00	-	93,500.00	40,000.00	48,021.00	115,000.00	-	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,316,728.00	-	100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	216,728.00	100,000.00	100,000.00	100,000.00	100,000.00	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	602,175.00	-	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	58,413.00	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	63,322.00	-	-	33,000.00	-	-	-	30,322.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	460,812.00	80,000.00	-	-	-	54,000.00	-	77,000.00	-	82,101.00	80,000.00	70,000.00	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	109,883.00	-	-	-	-	59,883.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	39,681.00	-	-	-	-	100,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	366,242.00	-	-	-	-	50,000.00	-	136,242.00	-	80,000.00	100,000.00	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	540,000.00	-	220,000.00	220,902.00	-	-	-	99,098.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	266,165.00	-	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	21,165.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	481,856.00	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	71,476.00	10,380.00	-	
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	91,369.00	-	13,369.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	56,443.00	-	-	56,443.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	140,360.00	-	30,000.00	33,360.00	30,000.00	30,000.00	-	-	17,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,028,887.00	-	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	427,715.00	101,172.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32801	1	1	11	0	601,707.00	-	100,000.00	100,000.00	150,000.00	150,000.00	101,707.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	532,181.00	-	48,496.00	48,496.00	48,496.00	48,496.00	113,400.00	224,797.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	601,689.00	-	50,200.00	50,200.00	50,200.00	50,200.00	-	-	73,187.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	1,110,195.00	-	50,000.00	50,000.00	100,000.00	-	500,000.00	410,195.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	2,965,895.00	-	-	820,000.00	100,000.00	295,000.00	-	90,000.00	-	825,000.00	510,000.00	325,895.00	-	
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	88,224.00	-	40,000.00	-	48,224.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	217,282.00	15,000.00	28,400.00	23,100.00	9,800.00	16,512.00	54,276.00	26,972.00	20,000.00	8,472.00	10,000.00	4,750.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	18,184,755.00	-	800,000.00	20,225.00	3,006,743.00	3,006,741.00	3,006,743.00	3,006,741.00	2,826,955.00	2,510,607.00	-	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	843,409.00	-	150,000.00	200,000.00	203,409.00	290,000.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	220,219.00	190,219.00	15,000.00	-	15,000.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	7,119,868.00	-	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	996,649.00	575,000.00	2,451,868.00	96,351.00	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	328,914.00	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,297,768.00	-	-	430,000.00	-	-	-	50,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	607,605.00	-	-	334,564.00	-	-	-	545,000.00	131,417.00	191,351.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	195,553.00	-	50,000.00	-	50,000.00	-	50,000.00	45,553.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,195,050.00	-	-	500,000.00	-	400,000.00	-	295,050.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	2,607,067.00	-	230,000.00	230,000.00	230,000.00	230,000.00	520,000.00	353,000.00	230,000.00	230,000.00	230,000.00	124,067.00	-	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	375,000.00	-	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,646,458.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	50,000.00	50,000.00	140,000.00	50,000.00	
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	47,802.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	44106	1	1	11	0	1,232,844.00	30,500.00	47,000.00	68,693.00	87,924.00	90,866.00	241,561.00	114,967.00	155,348.00	122,368.00	116,924.00	82,540.00	74,153.00	
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	23,437.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	24,427.00	19,453.00	19,453.00	-	-	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	151,496.00	12,624.00	12,625.00	12,624.00	12,625.00	12,624.00	12,625.00	12,624.00	12,625.00	12,624.00	12,625.00	12,625.00	12,626.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0	16,320.00	-	-	-	-	8,160.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0	6,230.00	-	-	-	-	3,023.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0	213,631.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0	92,751.00	34,653.00	-	-	-	-	-	-	-	54,653.				

38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,122,465.10	-	759,843.00	-	699,010.00	30,890.00	710,366.00	-	712,366.00	-	551,251.00	-	658,739.10
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,634,749.25	-	395,485.00	-	261,293.00	12,356.00	266,235.00	-	296,235.00	-	137,959.00	-	265,186.25
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	714,501.00	-	-	-	-	-	-	-	553.00	-	26,123.00	-	275,130.00
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	310,721.00	-	-	-	-	-	-	-	-	-	-	-	186,433.00
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	74,691.00	-	-	-	-	-	-	-	-	-	-	-	44,815.00
38	90G	3	8	2	0	4	E	3	36001	1	4	11	0	20,210.00	-	-	-	-	-	-	-	-	-	-	-	29,876.00
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	507,919.00	-	4,007.00	12,057.00	-	-	-	-	-	-	24,252.00	-	27,575.00
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	217,217.00	-	-	-	-	-	-	-	-	-	29,735.00	-	184,844.00
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	582,592.00	-	-	-	-	-	-	-	-	-	-	-	87,004.00
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	89,342.00	-	2,777.00	-	-	-	-	-	-	-	-	-	341,045.00
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	38,848.00	-	-	-	-	-	-	-	-	-	-	-	227,364.00
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	2,796,436.00	2,000.00	18,535.00	55,107.00	93,289.00	123,192.00	78,915.00	100,289.00	123,105.00	47,246.00	54,359.00	1,260,239.00	840,160.00
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	427,218.00	-	-	-	4,944.00	7,287.00	23,954.00	-	8,570.00	6,272.00	9,221.00	220,182.00	146,788.00
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	427,213.00	-	-	-	-	-	-	-	-	-	-	-	170,885.00
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	417,598.00	-	-	-	-	22,760.00	1,000.00	-	-	-	72,583.00	-	192,753.00
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	248,563.00	-	-	4,000.00	-	-	-	-	-	-	16,345.00	-	130,390.00
38	90G	3	8	2	0	4	E	3	39401	1	4	11	0	691,344.00	-	-	-	-	-	10,557.00	-	-	-	-	-	414,806.00
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	77,680.00	-	-	-	-	-	-	-	-	-	-	-	276,538.00
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	640,667.00	-	1,741.00	115,137.00	24,462.00	263,352.00	9,835.00	209,652.00	16,488.00	-	-	-	46,608.00
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	213,558.00	-	-	592.00	-	-	-	-	-	-	2,874.00	-	126,055.00
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	46,673.00	-	-	-	-	-	-	-	-	-	-	-	84,037.00
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	354,803.00	-	-	8,066.00	5,377.00	10,754.00	-	-	-	200,000.00	-	78,364.00	
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	2,366.00	-	-	-	-	-	-	-	-	-	-	-	946.00
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	747.00	-	-	-	-	-	-	-	-	-	-	-	448.00
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	229.00	-	-	-	-	-	-	-	-	-	-	-	137.00
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	2,372.00	-	-	-	-	-	-	-	-	-	-	-	1,423.00
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	3,735.00	-	-	-	-	-	-	-	-	-	-	-	2,241.00
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	2,245.00	-	-	-	-	-	-	-	-	-	-	-	1,949.00
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,345.00	-	-	-	-	-	-	-	-	-	-	-	899.00
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	8,494.00	-	-	-	-	-	-	-	-	-	-	-	538.00
38	90G	1	3	4	0	1	O	1	33901	1	4	11	0	29,102.00	-	-	-	20,879.00	8,223.00	-	-	-	-	-	-	5,096.00
38	90G	1	3	4	0	1	O	1	37101	1	4	11	0	5,347.00	-	-	-	-	-	-	-	-	-	-	-	3,208.00
38	90G	1	3	4	0	1	O	1	37104	1	4	11	0	82,164.00	-	-	-	-	-	-	-	-	-	-	-	49,298.00
38	90G	1	3	4	0	1	O	1	37201	1	4	11	0	3,585.00	-	-	-	-	-	-	-	-	-	-	-	2,151.00
38	90G	1	3	4	0	1	O	1	37204	1	4	11	0	4,482.00	-	-	-	-	-	-	-	-	-	-	-	2,689.00
38	90G	1	3	4	0	1	O	1	37501	1	4	11	0	15,311.00	-	-	-	-	-	-	-	217.00	-	-	-	9,056.00
38	90G	1	3	4	0	1	O	1	37504	1	4	11	0	63,709.00	-	-	-	-	-	-	-	-	-	-	-	38,225.00
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	1,566,149.00	-	-	-	-	-	-	-	-	-	-	-	939,689.00
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	14,186.00	-	1,539.00	-	-	-	-	-	-	8,012.00	-	-	4,645.00
38	90G	3	8	2	0	2	M	1	21201	1	4	11	0	14,746.00	-	-	-	-	-	-	-	-	-	-	-	8,848.00
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	233.00	-	-	-	-	-	-	-	-	-	233.00	-	-
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	133,592.00	-	-	-	-	-	-	-	-	-	-	-	80,155.00
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	15,185.00	-	-	-	-	-	-	-	-	-	-	-	9,111.00
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	28,905.00	-	-	-	-	-	-	-	-	-	-	-	17,343.00
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	2,688.00	-	-	-	-	-	-	-	-	-	-	-	1,613.00
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	13,745.00	-	-	-	-	-	-	-	-	-	-	-	8,247.00
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	123,431.00	-	-	-	-	-	-	-	-	-	-	1,897.00	72,920.00
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,255.00	-	-	-	-	-	-	-	-	-	-	-	48,614.00
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	5,238.00	-	-	-	-	-	-	-	1,255.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	26103	1	4	11	0	36,013.00	-	-	-	-	-	-	-	-	-	-	-	3,143.00
38	90G	3	8	2	0	2	M	1	27101	1	4	11	0	36,013.00	-	-	-	-	-	-	-	-	-	-	-	21,608.00
38	90G	3	8	2	0	2	M	1	27201	1	4	11	0	29,668.00	-	-	-	-	-	-	-	-	-	-	-	21,608.00
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	42,841.00	-	-	-	-	-	-	-	-	-	-	-	17,801.00
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	1,678.00	-	-	-	-	-	-	-	-	-	-	-	17,867.00
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0	6,173.00	-	-	-	6,173.00	-	-	-	-	-	-	-	25,705.00
38	90G	3	8	2	0	2	M	1	29401	1	4	11	0	34,137.00	-	-	-	-	-	-	-	-	-	-	-	1,007.00
38	90G	3	8	2	0	2	M	1	31101	1	4	11	0	93,656.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0	2,241.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31301	1	4	11	0	11,271.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	72,948.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31501	1	4	11	0	13,678.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31603	1	4	11	0	13,061.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0	4,108.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31801	1	4	11	0	2,803.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31902	1	4	11	0	50,601.00	-	-	14,837.00	-	-	-	-	-	-	-	19,503.00	-
38	90G	3	8	2	0	2	M	1	32601	1	4	11	0	863,559.00	-	-	-	-	-	-	-	-	-	-	-	518,135.00
38	90G	3	8	2	0	2	M	1	32701</																	

38	90G	3	8	2	0	2	M	1	37501	1	4	11	0	305,263.00	-	503.00	303.00	-	607.00	2,620.00	739.00	790.00	-	4,189.00	177,307.00	118,205.00	
38	90G	3	8	2	0	2	M	1	37504	1	4	11	0	127,419.00	-	-	-	788.00	430.00	600.00	-	-	2,143.00	74,075.00	49,383.00		
38	90G	3	8	2	0	2	M	1	37602	1	4	11	0	78,123.00	-	-	-	-	-	-	-	-	-	46,874.00	31,249.00		
38	90G	3	8	2	0	2	M	1	38201	1	4	11	0	21,978.00	-	-	-	-	-	-	-	-	-	13,187.00	8,791.00		
38	90G	3	8	2	0	2	M	1	39202	1	4	11	0	4,271.00	-	-	1,543.00	-	-	-	-	1,224.00	-	1,504.00	-	-	
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0	5,673,740.00	331,907.00	164,224.00	469,908.00	308,303.00	315,925.00	384,478.00	338,626.00	375,677.00	308,418.00	314,742.00	1,416,935.00	946,616.00	
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0	335,447.00	-	-	-	-	-	-	-	-	-	201,248.00	134,179.00		
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0	2,823,001.00	-	-	-	-	-	-	-	-	-	1,699,801.00	1,129,200.00		
38	90G	3	8	2	0	4	E	3	21101	1	4	11	0	22,872.00	-	-	-	-	-	-	-	-	439.00	13,460.00	8,973.00		
38	90G	3	8	2	0	4	E	3	21201	1	4	11	0	14,938.00	-	-	-	-	4,975.00	-	-	-	-	-	5,978.00	3,985.00	
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	762.00	-	-	-	-	-	-	473.00	-	289.00	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	4	11	0	2,018,751.00	-	-	4,724.00	-	2,014,027.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21601	1	4	11	0	180,124.00	-	-	-	-	2,118.00	-	-	1,668.00	-	202.00	105,682.00	70,454.00	
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0	24,957.00	-	-	-	-	-	-	-	-	-	1,643.00	13,988.00	9,326.00	
38	90G	3	8	2	0	4	E	3	22104	1	4	11	0	75,685.00	-	-	-	-	-	-	-	-	-	906.00	44,867.00	29,912.00	
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	108,737.00	-	-	4,359.00	978.00	17,783.00	10,732.00	7,997.00	11,371.00	5,059.00	3,458.00	28,200.00	18,800.00	
38	90G	3	8	2	0	4	E	3	22301	1	4	11	0	54,182.00	-	-	-	-	-	-	-	-	-	-	21,026.00	14,018.00	
38	90G	3	8	2	0	4	E	3	22501	1	4	11	0	287,025.00	-	-	-	-	-	-	-	-	-	-	136,888.00	91,259.00	
38	90G	3	8	2	0	4	E	3	23601	1	4	11	0	61,402.00	-	-	-	-	-	-	-	-	-	-	36,841.00	24,561.00	
38	90G	3	8	2	0	4	E	3	23701	1	4	11	0	373,456.00	-	-	-	18,858.00	8,535.00	-	-	-	-	-	207,638.00	138,425.00	
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	54,380.00	-	-	-	1,845.00	-	-	-	-	-	-	31,521.00	21,014.00	
38	90G	3	8	2	0	4	E	3	24401	1	4	11	0	5,474.00	-	-	-	-	-	-	-	1,099.00	-	-	2,625.00	1,750.00	
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	261,144.00	-	-	-	-	-	-	-	-	-	-	156,686.00	104,458.00	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	624,021.00	-	-	-	1,108.00	25,843.00	234.00	1,840.00	646.00	1,403.00	7,756.00	351,115.00	234,076.00	
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	55,047.00	-	-	-	-	-	-	-	25,332.00	23,478.00	-	-	6,237.00	
38	90G	3	8	2	0	4	E	3	24901	1	4	11	0	67,352.00	-	31,976.00	-	-	-	-	-	-	-	4,684.00	-	-	-
38	90G	3	8	2	0	4	E	3	25101	1	4	11	0	752,146.00	-	-	2,838.00	-	2,890.00	246,528.00	357,620.00	1,204.00	36,541.00	20,740.00	50,271.00	33,514.00	
38	90G	3	8	2	0	4	E	3	25301	1	4	11	0	94,215.00	-	-	-	-	-	-	-	-	-	-	56,829.00	37,886.00	
38	90G	3	8	2	0	4	E	3	25501	1	4	11	0	1,614,284.00	3,360.00	-	87,577.00	-	72,521.00	253,143.00	65,943.00	757,478.00	258,173.00	63,593.00	52,496.00	-	
38	90G	3	8	2	0	4	E	3	26102	1	4	11	0	780,497.00	-	-	-	-	1,075.00	2,648.00	1,256.00	621.00	1,230.00	3,867.00	461,880.00	307,920.00	
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	62,447.00	-	-	-	-	-	-	-	-	-	-	37,468.00	24,979.00	
38	90G	3	8	2	0	4	E	3	27201	1	4	11	0	118,671.00	-	-	-	-	-	-	-	-	-	-	71,203.00	47,468.00	
38	90G	3	8	2	0	4	E	3	29101	1	4	11	0	85,015.00	-	-	25,409.00	-	-	-	-	-	-	-	23,054.00	15,799.00	
38	90G	3	8	2	0	4	E	3	29201	1	4	11	0	31,886.00	-	-	-	-	-	-	-	-	-	-	19,132.00	12,754.00	
38	90G	3	8	2	0	4	E	3	29301	1	4	11	0	75,684.00	-	-	-	-	-	24,691.00	-	50,993.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	4	11	0	223,122.00	-	-	-	-	-	6,180.00	-	33,989.00	-	-	-	109,772.00	73,181.00
38	90G	3	8	2	0	4	E	3	29501	1	4	11	0	357,251.00	-	-	-	-	50,000.00	7,663.00	139,441.00	47,510.00	6,058.00	4,733.00	61,108.00	40,738.00	
38	90G	3	8	2	0	4	E	3	29601	1	4	11	0	54,380.00	-	-	-	-	-	-	-	1,796.00	-	-	31,550.00	21,034.00	
38	90G	3	8	2	0	4	E	3	31101	1	4	11	0	2,277,539.00	-	-	-	-	611,760.00	243,897.00	248,735.00	228,963.00	239,680.00	-	621,925.00	82,569.00	
38	90G	3	8	2	0	4	E	3	31201	1	4	11	0	44,504.00	-	-	-	-	-	9,910.00	-	-	5,978.00	-	-	28,616.00	
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	176,581.00	-	-	-	-	-	-	-	-	-	-	105,949.00	70,633.00	
38	90G	3	8	2	0	4	E	3	31401	1	4	11	0	187,579.00	-	-	-	-	-	-	-	-	-	-	112,547.00	75,032.00	
38	90G	3	8	2	0	4	E	3	31501	1	4	11	0	31,916.00	-	-	-	-	-	-	-	-	-	-	19,150.00	12,766.00	
38	90G	3	8	2	0	4	E	3	31602	1	4	11	0	33,168.00	-	-	-	-	-	-	-	-	-	-	19,901.00	13,267.00	
38	90G	3	8	2	0	4	E	3	31603	1	4	11	0	248,144.00	-	11,352.00	13,814.00	-	19,883.00	24,248.00	9,572.00	3,898.00	15,577.00	3,209.00	87,955.00	58,636.00	
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0	82,611.00	-	-	-	-	-	-	-	-	-	-	-	49,567.00	33,044.00
38	90G	3	8	2	0	4	E	3	31801	1	4	11	0	159,120.00	-	-	-	-	15,000.00	53,903.00	25,403.00	-	-	-	38,888.00	25,926.00	
38	90G	3	8	2	0	4	E	3	31902	1	4	11	0	230,517.00	5,000.00	-	8,369.00	-	22,086.00	14,496.00	12,679.00	15,827.00	22,103.00	17,098.00	58,820.00	39,213.00	
38	90G	3	8	2	0	4	E	3	32301	1	4	11	0	74,691.00	-	-	-	-	-	-	-	-	-	-	44,815.00	29,876.00	
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0	3,673.00	-	-	-	-	-	-	2,185.00	-	-	-	893.00	595.00	
38	90G	3	8	2	0	4	E	3	32505	1	4	11	0	393,336.00	-	-	-	-	-	-	-	-	-	-	236,002.00	157,334.00	
38	90G	3	8	2	0	4	E	3	32701	1	4	11	0	187,003.00	-	-	-	-	-	-	-	-	117,318.00	-	-	30,868.00	
38	90G	3	8	2	0	4	E	3	33101	1	4	11	0	86,496.00	-	-	-	-	-	-	-	-	-	-	51,898.00	34,598.00	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	450,001.00	-	33,818.00	137,637.00	33,818.00	-	46,320.00	-	-	-	-	119,045.00	79,363.00	
38	90G	3	8	2	0	4	E	3	33301	1	4	11	0	475,986.00	-	-	-	-	-	-	-	-	-	-	285,592.00	190,394.00	
38	90G	3	8	2	0	4	E	3	33304	1	4	11	0	112,037.00	-	-	-	-	-	-	-	-	-	-	67,222.00	44,815.00	
38	90G	3	8	2	0	4	E	3	33401	1	4	11	0	628,281.00	-	-	-	-	15,096.00	90,000.00	27,167.00	24,750.00	-	-	277,286.00	193,982.00	
38	90G	3	8	2	0	4	E	3	33601	1	4	11	0	37,346.00	-	-	-	-	-	-	-	-	-	1,090.00	-	21,754.00	14,502.00
38	90G	3	8	2	0	4	E	3	33602	1	4	11	0	129,129.00	-	-	-	-	-	-	-	-	-	-	17,739.00	45,351.00	39,259.00
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0	346,060.00	-	18,085.00	21,212.00	1,260.00	47,206.00	6,058.00	-	17,390.00	3,200.00	-	130,631.00	87,220.00	