

Clave de la Entidad: 338228

Ejercicio Fiscal: 2022

Periodicidad: Mensual

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FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION N°	ACTIVIDAD_IN ST	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINAL N°	ENTIDAD_FED	CLAVE_CARTE RA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	IMPORTE DEVENGADO ANUAL			
1	3	4	0	1	O	1	1301	1	1 GUANAJUATO	0	0	31,564.52	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	15,782.26	24,566.60	51,047.80	233,437.00			
1	3	4	0	1	O	1	1201	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151,496.00	151,496.00		
1	3	4	0	1	O	1	13101	1	1 GUANAJUATO	0	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	3,833.39	1,136.61	16,320.00		
1	3	4	0	1	O	1	13201	1	1 GUANAJUATO	0	0	0	0	0	0	3,023.00	0	0	0	0	0	0	0	0	3,207.00	6,230.00	
1	3	4	0	1	O	1	13202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	213,631.00	0	213,631.00		
1	3	4	0	1	O	1	14103	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,751.00	92,751.00	
1	3	4	0	1	O	1	14202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,269.00	26,269.00	
1	3	4	0	1	O	1	14301	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,992.00	26,992.00	
1	3	4	0	1	O	1	14401	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	25,722.00	0	0	0	0	0	25,722.00	
1	3	4	0	1	O	1	15402	1	1 GUANAJUATO	0	0	83,645.52	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	41,822.76	20,911.38	43,690.78	0	0	441,007.00		
1	3	4	0	1	O	1	15403	1	1 GUANAJUATO	0	531.12	1,062.24	1,062.24	6,373.34	6,373.34	6,373.34	6,373.34	6,373.34	5,842.22	5,842.22	6,373.34	18,633.79	42,047.75	65,261.00			
1	3	4	0	1	O	1	21101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	877.00	877.00	
1	3	4	0	1	O	1	21201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	747.00	747.00	
1	3	4	0	1	O	1	21401	1	4 GUANAJUATO	0	0	0	0	0	229.00	0	0	0	0	0	0	0	0	0	0	229.00	
1	3	4	0	1	O	1	21601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	22104	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,735.00	-3,735.00	
1	3	4	0	1	O	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2,245.00	
1	3	4	0	1	O	1	29401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	8,494.00	-8,494.00	8,494.00	0	0	-8,494.00		
1	3	4	0	1	O	1	33901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37104	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37204	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37501	1	4 GUANAJUATO	0	0	0	0	0	418.00	0	0	0	0	0	0	0	0	0	0	418.00	
1	3	4	0	1	O	1	37504	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	39801	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	14,901.00	0	0	0	0	0	14,901.00	
3	8	2	0	2	M	1	1301	1	1 GUANAJUATO	0	0	642,229.60	321,114.80	321,114.80	321,114.80	321,114.80	327,254.93	384,238.86	330,011.24	330,011.24	330,011.24	411,095.69	1,054,502.80	4,772,700.00			
3	8	2	0	2	M	1	1201	1	1 GUANAJUATO	191,229.58	206,153.83	196,891.74	204,683.23	198,691.74	204,683.23	192,879.38	191,878.38	189,129.38	185,129.38	189,129.38	220,850.50	60,785.68	232,484.00	0	0		
3	8	2	0	2	M	1	13102	1	1 GUANAJUATO	0	42,265.82	22,159.96	22,159.96	22,159.96	22,488.08	23,364.72	29,246.46	24,497.22	24,497.22	24,497.22	24,942.59	28,758.27	339,669.70	604,050.00			
3	8	2	0	2	M	1	13201	1	1 GUANAJUATO	0	0	0	0	0	0	126,784.00	3,770.63	0	0	0	0	0	0	0	131,980.37	262,535.00	
3	8	2	0	2	M	1	13202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	6,601.95	0	0	0	2,820,798.05	0	0	2,827,400.00		
3	8	2	0	2	M	1	13407	1	1 GUANAJUATO	0	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	59,378.56	56,165.28	62,592.12	712,543.00			
3	8	2	0	2	M	1	14103	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,014,046.00	1,014,046.00	
3	8	2	0	2	M	1	14202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	446,029.00	446,029.00	
3	8	2	0	2	M	1	14301	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161,931.00	161,931.00	
3	8	2	0	2	M	1	14401	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	115,589.00	0	0	0	0	0	115,589.00	
3	8	2	0	2	M	1	15101	1	1 GUANAJUATO	0	51,659.87	25,829.96	25,829.96	25,829.96	25,659.24	25,872.64	32,435.98	24,586.86	24,586.86	24,586.86	24,586.86	28,684.68	120,500.08	410,323.00			
3	8	2	0	2	M	1	15302	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15401	1	1 GUANAJUATO	0	0	0	0	0	0	375,702.51	225,482.02	0	369,982.00	0	320,000.00	2,764,115.47	4,055,282.00				
3	8	2	0	2	M	1	15402	1	1 GUANAJUATO	0	257,875.52	174,030.00	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	215,852.76	236,764.14	391,494.06	304,806.96	2,875,740.00			
3	8	2	0	2	M	1	15403	1	1 GUANAJUATO	0	9,165.54	-1,198.89	5,311.10	0	0	0	0	531.12	531.12	0	0	7,312.01	0	0	21,652.00		
3	8	2	0	2	M	1	15901	1	1 GUANAJUATO	0	0	0	0	0	704.84	0	429.34	0	0	0	0	0	0	0	1,054,544.82	1,055,679.00	
3	8	2	0	2	M	1	17102	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,566,149.00	1,566,149.00	
3	8	2	0	2	M	1	21101	1	4 GUANAJUATO	0	0	0	0	4,833.60	0	0	0	1,889.65	0	2,695.00	0	0	0	0	0	4,777.75	14,196.00
3	8	2	0	2	M	1	21201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	6,253.39	8,492.61	0	0	14,746.00		
3	8	2	0	2	M	1	21401	1	4 GUANAJUATO	0	0	0	0	0	233.00	0	0	0	0	0	0	0	0	0	0	233.00	
3	8	2	0	2	M	1	21601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22104	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,185.00	-15,185.00	
3	8	2	0	2	M	1	22106	1	4 GUANAJUATO	0	0	0	0	0	0	3,011.20	0	0	5,242.24	0	0	0	0	0	0	14,244.56	22,498.00
3	8	2	0	2	M	1	22301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	24501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	24601	1	4 GUANAJUATO	0	0	0	0	0	0	0	133.62	3,098.38	0	0	0	0	0	0	0	3,232.00	
3	8	2	0	2	M	1	24801	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	1,254.00	0	0	1,254.00		
3	8	2	0	2	M	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	5,237.87	-1,383.87	3,854.00		
3	8	2	0	2	M	1	26103	1	1 GUANAJUATO	0	0	0	0	0	0	120,975.86	124,095.55	0	0	0	0	464,191.44	113,404.15	822,667.00			
3	8	2	0	2	M	1	26103	1	4 GUANAJUATO	0	0	0	0	0	500.00	1,864.20	437.16	173.64	0	0	0	0	0	0	0	2,975.00	
3	8	2	0	2	M	1	27101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	27201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	29101	1	4 GUANAJUATO	0	0	0	0	0	0	0	85.34	0	0	0	0	42,755.66	-4,175.85	4,155.85	4		

[illegible]

3	8	2	0	4	E	3	31301	1	1 GUANAJUATO	0	0	40,756.00	20,714.00	-61,470.00	117,405.00	23,459.00	30,610.00	0	66,265.00	23,582.00	4,844.00	0	266,165.00
3	8	2	0	4	E	3	31301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	6,543.31	22,657.76	30,735.93	59,937.00
3	8	2	0	4	E	3	31401	1	1 GUANAJUATO	0	43,789.97	43,789.95	43,854.48	43,813.24	43,789.35	43,792.35	43,789.35	0	43,813.26	87,619.36	43,804.69	0	481,856.00
3	8	2	0	4	E	3	31401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	37,750.00	37,750.00
3	8	2	0	4	E	3	31501	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	290.00
3	8	2	0	4	E	3	31601	1	1 GUANAJUATO	0	0	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	11,569.00
3	8	2	0	4	E	3	31602	1	1 GUANAJUATO	0	0	0	0	100.01	0	30,770.53	0	25,572.46	0	0	0	0	56,443.00
3	8	2	0	4	E	3	31602	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	3,156.00	0	0	0	0	3,156.00
3	8	2	0	4	E	3	31603	1	4 GUANAJUATO	0	16,108.83	12,870.19	13,846.99	15,070.57	13,896.90	3,371.22	14,802.39	6,211.94	13,873.82	31,611.05	12,816.39	15,081.71	169,562.00
3	8	2	0	4	E	3	31701	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31801	1	1 GUANAJUATO	0	85,283.95	-80,915.54	26,767.38	6,487.83	20,287.38	9,963.11	18,187.57	20,789.22	21,628.64	8,637.39	1,915.43	1,327.64	140,360.00
3	8	2	0	4	E	3	31801	1	4 GUANAJUATO	0	0	67,278.00	0	0	0	0	0	14,999.99	0	0	25,403.00	51,439.01	159,120.00
3	8	2	0	4	E	3	31902	1	4 GUANAJUATO	0	13,427.45	23,041.62	16,381.22	18,936.77	19,618.55	4,438.73	12,720.36	22,866.02	16,358.39	23,095.28	20,427.41	191,312.00	
3	8	2	0	4	E	3	32201	1	1 GUANAJUATO	0	0	198,745.10	99,372.55	99,372.55	0	99,372.55	198,745.10	99,372.55	99,372.55	134,534.05	0	1,028,887.00	
3	8	2	0	4	E	3	32301	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	601,707.00	0	601,707.00
3	8	2	0	4	E	3	32301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	32302	1	1 GUANAJUATO	0	0	96,990.18	48,495.09	48,495.09	0	13,399.96	0	0	0	324,800.68	0	532,181.00	
3	8	2	0	4	E	3	32502	1	4 GUANAJUATO	0	0	0	0	0	0	0	3,664.00	0	0	0	0	3,664.00	
3	8	2	0	4	E	3	32505	1	1 GUANAJUATO	0	0	100,281.38	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	150,422.79	0	601,689.00	
3	8	2	0	4	E	3	32505	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	32601	1	1 GUANAJUATO	0	0	0	0	0	0	37,584.00	0	0	0	0	1,072,611.00	0	1,110,195.00
3	8	2	0	4	E	3	32701	1	1 GUANAJUATO	0	808,279.81	113,380.97	65,772.00	11,285.56	1,189.86	0	41,171.65	99,963.20	6,971.81	1,817,860.04	0	2,465,895.00	
3	8	2	0	4	E	3	32701	1	4 GUANAJUATO	0	554.00	0	0	0	0	77,449.00	0	0	0	89,295.15	6,673.85	173,972.00	
3	8	2	0	4	E	3	33101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33104	1	4 GUANAJUATO	0	0	125,852.00	0	0	0	50,340.80	0	0	0	25,170.20	48,540.00	249,903.00	
3	8	2	0	4	E	3	33301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33304	1	1 GUANAJUATO	0	0	0	0	0	0	0	35,078.40	0	0	53,145.60	0	88,224.00	
3	8	2	0	4	E	3	33304	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33401	1	1 GUANAJUATO	0	8,012.80	11,832.80	38,600.80	26,456.80	19,032.80	8,012.80	0	40,990.20	0	3,975.00	60,368.00	0	217,282.00
3	8	2	0	4	E	3	33401	1	4 GUANAJUATO	0	0	0	0	0	4,000.00	86,101.50	52,006.77	64,042.80	33,447.53	237,317.78	47,487.60	20,724.02	
3	8	2	0	4	E	3	33601	1	4 GUANAJUATO	0	0	0	0	0	0	0	900.00	0	0	0	900.00	0	900.00
3	8	2	0	4	E	3	33602	1	4 GUANAJUATO	0	15,591.14	4,775.00	0	0	0	3,600.00	0	0	0	52,164.86	0	76,131.00	
3	8	2	0	4	E	3	33604	1	4 GUANAJUATO	0	15,591.14	-15,591.14	0	0	0	1,893.96	0	1,034.00	0	4,800.04	0	7,728.00	
3	8	2	0	4	E	3	33605	1	4 GUANAJUATO	0	9,320.00	0	0	11,100.00	27,960.00	41,940.00	0	18,640.00	0	60,557.50	0	9,320.50	
3	8	2	0	4	E	3	33801	1	1 GUANAJUATO	0	0	0	0	0	0	0	134,326.21	0	0	850,741.93	51,931.86	1,037,000.00	
3	8	2	0	4	E	3	33801	1	4 GUANAJUATO	0	0	0	0	0	244,709.30	103,073.79	115,798.46	132,186.45	0	0	595,768.00	0	
3	8	2	0	4	E	3	33901	1	1 GUANAJUATO	0	0	239,420.69	195,083.61	668,829.69	755,658.37	572,493.15	871,025.83	923,190.37	1,037,487.39	12,916,811.57	4,754.33	18,184,755.00	
3	8	2	0	4	E	3	33901	1	4 GUANAJUATO	0	79,321.57	13,868.80	1,360.35	27,637.93	16,762.79	1,987.66	11,310.34	175,517.65	2,539,660.13	503,822.78	3,371,250.00	0	0
3	8	2	0	4	E	3	33903	1	1 GUANAJUATO	0	0	94,302.08	61,766.65	37,682.00	104,529.46	72,764.43	154,111.76	158,076.92	60,780.96	99,394.74	0	843,409.00	
3	8	2	0	4	E	3	33903	1	4 GUANAJUATO	0	0	0	1,740.00	157,192.41	0	258.62	41,379.31	0	0	209,700.02	2,082,207.64	2,492,478.00	
3	8	2	0	4	E	3	34101	1	4 GUANAJUATO	0	1,039.99	-519.99	0	0	0	0	0	0	0	0	0	520.00	0
3	8	2	0	4	E	3	34501	1	1 GUANAJUATO	0	1,024.57	76,211.11	0	0	0	0	0	0	0	142,983.32	0	220,219.00	
3	8	2	0	4	E	3	34501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34701	1	4 GUANAJUATO	0	12,500.00	0	0	0	0	285.31	0	0	0	0	0	367,099.69	379,885.00
3	8	2	0	4	E	3	35101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	4,568.97	8,739.03	13,308.00	
3	8	2	0	4	E	3	35102	1	1 GUANAJUATO	0	0	226,177.70	0	1,353,628.52	781,241.35	189,904.52	457,051.18	594,193.98	997,567.19	2,520,103.56	0	7,119,868.00	
3	8	2	0	4	E	3	35201	1	1 GUANAJUATO	0	0	0	0	0	29,858.40	0	0	25,630.20	10,915.60	273,509.80	0	339,914.00	
3	8	2	0	4	E	3	35301	1	1 GUANAJUATO	0	0	17,336.70	0	55,786.47	0	0	7,870.60	15,451.20	1,577.60	1,199,745.43	0	1,297,768.00	
3	8	2	0	4	E	3	35301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	35401	1	1 GUANAJUATO	0	0	0	13,108.00	42,688.00	57,768.00	74,967.34	0	40,324.91	53,095.04	325,654.61	0	607,605.00	
3	8	2	0	4	E	3	35401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	2,700.00	12,200.00	227,324.00	242,224.00	
3	8	2	0	4	E	3	35501	1	1 GUANAJUATO	0	5,250.02	2,900.00	0	4,559.59	9,440.00	0	8,967.40	25,822.00	21,101.41	117,512.58	0	195,553.00	
3	8	2	0	4	E	3	35501	1	4 GUANAJUATO	0	0	0	0	0	4,106.00	15,852.83	0	5,075.86	0	273,018.31	0	298,143.00	
3	8	2	0	4	E	3	35701	1	1 GUANAJUATO	0	27,144.00	0	98,242.24	94,514.22	11,372.52	11,372.52	11,372.52	59,744.52	881,287.46	0	1,195,050.00	0	
3	8	2	0	4	E	3	35801	1	1 GUANAJUATO	0	8,853.99	0	21,627.98	14,036.33	667,343.07	14,590.61	33,503.57	220,311.14	177,230.37	25,030.32	1,424,539.62	0	2,607,067.00
3	8	2	0	4	E	3	35801	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	1,156.00	1,156.00
3	8	2	0	4	E	3	35901	1	1 GUANAJUATO	0	0	24,934.20	0	6,032.00	62,793.83	32,391.84	60,529.09	32,391.84	32,391.84	123,535.36	0	375,000.00	
3	8	2	0	4	E	3	35901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	31,400.00	0	31,400.00
3	8	2	0	4	E	3	36201	1	4 GUANAJUATO	0	0	35,091.00	35,119.00	0	0	0	0	0	0	-611.00	0	-6,000.00	
3	8	2	0	4	E	3	37101	1	4 GUANAJUATO	0	0	0	0	0	28,695.53	25,987.56	16,481.91	18,608.72	40,025.35	32,695.44	9,189.49	171,684.00	
3	8	2	0	4	E	3	37104	1	4 GUANAJUATO	0	14,091.00	-14,091.00	0	21,330.38	9,289.59	24,107.25	19,000.78	0	0	0	0	73,728.00	
3	8	2																					