

RAMO	UNID	FINAL	FUNCI	SUBFUN	REASIGN	ACTIVID	MODALIDAD	PROGRAM	PARTIDA	TIPO	FUENTE	ENTIDAD	CLAVE_C	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
AD	IDAD	ON	CION	ACION	AD_INST			A_PRES		GASTO	NAN	_FED	ARTERA														
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	458,077.57	-	-	-	-	-	-	455,000.00	-	-	3,077.57	-		
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	6,373,227.41	563,450.00	563,490.00	563,450.00	563,490.00	662,002.00	333,200.00	458,160.00	458,160.00	583,200.00	458,207.00	583,207.00	583,211.41	
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	13,408,594.00	320,450.00	320,450.00	320,482.00	320,483.00	320,482.00	1,960,481.00	1,060,482.00	1,175,483.00	2,076,747.00	2,944,222.00	1,675,151.00	913,551.00	
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	7,599,507.00	-	-	-	-	-	-	-	-	-	-	-	7,599,507.00	
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	417,868.00	-	-	100,000.00	-	-	200,000.00	-	117,868.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	91,107.00	-	-	-	91,107.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	283,413.00	-	-	-	150,413.00	-	-	-	133,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	11,334.00	-	-	11,334.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	814,806.00	-	81,480.00	81,480.00	-	81,480.00	81,486.00	81,480.00	81,480.00	81,480.00	81,480.00	81,480.00	-	
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	3,832.00	-	-	-	3,832.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	315,679.00	-	-	100,000.00	-	115,679.00	-	100,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1,420,679.00	-	-	300,000.00	-	-	500,000.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	674,621.00	35,000.00	60,000.00	67,600.00	45,000.00	80,500.00	-	33,500.00	40,000.00	48,021.00	115,000.00	90,000.00	-	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,316,728.00	-	100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	216,728.00	100,000.00	100,000.00	100,000.00	100,000.00	-	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	604,184.00	-	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,418.00	60,422.00	-	
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	63,322.00	-	-	33,000.00	-	-	30,322.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	460,812.00	80,000.00	-	54,000.00	-	77,000.00	17,711.00	-	82,101.00	80,000.00	70,000.00	-	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	109,883.00	-	-	50,000.00	-	59,883.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	139,681.00	-	-	39,681.00	-	100,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	366,242.00	-	-	50,000.00	-	136,242.00	-	80,000.00	100,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	540,000.00	-	220,000.00	220,902.00	-	-	-	99,098.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	266,165.00	-	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	21,165.00	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	521,476.00	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	71,476.00	50,000.00	-	
38	90G	3	8	2	0	4	E	3	31501	1	1	11	0	10,455.00	-	3,000.00	-	3,000.00	-	4,455.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	91,369.00	-	13,369.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	56,443.00	-	-	56,443.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	140,360.00	-	30,000.00	33,360.00	30,000.00	30,000.00	-	-	17,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	1,028,887.00	-	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	427,715.00	101,172.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	1,694,798.00	-	100,000.00	100,000.00	150,000.00	150,000.00	214,798.00	280,000.00	200,000.00	200,000.00	150,000.00	150,000.00	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	2,064,176.00	-	48,496.00	48,496.00	48,496.00	48,496.00	113,400.00	500,000.00	500,000.00	500,000.00	256,792.00	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	1,690,381.00	-	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	73,187.00	500,000.00	500,000.00	366,194.00	-	-	
38	90G	3	8	2	0	4	E	3	32601	1	1	11	0	2,172,817.00	-	50,000.00	50,000.00	100,000.00	-	500,000.00	500,000.00	500,000.00	472,817.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	2,965,895.00	-	-	820,000.00	100,000.00	295,000.00	-	90,000.00	-	825,000.00	510,000.00	325,895.00	-	
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	88,224.00	-	40,000.00	-	48,224.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	217,282.00	15,000.00	28,400.00	23,100.00	9,800.00	16,512.00	54,276.00	26,972.00	20,000.00	8,472.00	10,000.00	4,750.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	18,184,755.00	-	800,000.00	20,225.00	3,006,743.00	3,006,741.00	3,006,741.00	3,006,741.00	2,826,955.00	2,510,607.00	-	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	843,409.00	-	150,000.00	200,000.00	203,409.00	290,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	830,000.00	800,000.00	15,000.00	-	15,000.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	7,119,868.00	-	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	996,649.00	575,000.00	2,451,868.00	96,351.00	-	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	339,914.00	-	-	-	-	-	-	50,000.00	-	289,914.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	1,297,768.00	-	-	430,000.00	-	-	-	545,000.00	131,417.00	191,351.00	-	-	-	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	607,605.00	-	334,564.00	100,000.00	-	-	-	-	-	-	43,000.00	117,041.00	13,000.00	-
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	195,553.00	-	50,000.00	-	50,000.00	-	50,000.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,195,050.00	-	-	500,000.00	-	-	45,553.00	-	295,050.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	35801	1	1	11	0	2,696,631.00	-	230,000.00	230,000.00	230,000.00	230,000.00	520,000.00	353,000.00	230,000.00	230,000.00	230,000.00	213,631.00	-	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	375,000.00	-	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,556,458.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	169,500.00	50,000.00	50,000.00	50,000.00	50,000.00	
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	47,802.00	-	-	-	-	23,901.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	44106	1	1	11	0	1,232,844.00	30,500.00	47,000.00	68,693.00	87,924.00	90,866.00	241,561.00	114,967.00	155,348.00	122,368.00	116,924.00	82,540.00	74,153.00	
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	226,804.00	18,900.00	18,901.00	18,900.00	18,901.00	18,900.00	18,901.00	18,900.00	18,901.00	18,900.00	18,900.00	18,900.00	18,900.00	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	151,496.00	12,624.00	12,625.00	12,624.00	12,625.00	12,624.00	12,625.00	12,624.00	12,625.00	12,625.00	12,624.00	12,625.00	12,626.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0	16,320.00	-	-	-	-	8,160.00	-	-	-	-	8,160.00	-	-	
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0	6,046.00	-	-	-	-	3,023.00	-	-	-	-	-	3,023.0		

38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,501,952.76	238,970.00	238,971.00	238,971.00	238,971.00	274,092.00	180,997.00	180,996.00	180,996.00	155,996.00	156,000.00	195,995.00	220,997.76	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	8,872,672.67	805,496.00	700,650.00	699,435.00	700,439.00	756,583.00	826,868.00	825,864.00	711,868.00	710,864.00	711,869.00	710,864.00	711,872.67	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,329,030.18	-	759,843.00	-	699,010.00	30,890.00	710,366.00	-	712,366.00	-	711,366.00	-	705,189.18	
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,731,608.29	-	395,485.00	-	261,293.00	12,356.00	266,235.00	-	296,235.00	-	236,238.00	-	263,766.29	
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	714,501.00	-	-	-	-	-	-	-	553.00	-	26,123.00	412,695.00	275,130.00	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	310,721.00	-	-	-	-	-	-	-	-	-	-	186,433.00	124,288.00	
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	74,691.00	-	-	-	-	-	-	-	-	-	-	44,815.00	29,876.00	
38	90G	3	8	2	0	4	E	3	36201	1	4	11	0	70,210.00	-	-	-	-	-	-	-	-	-	-	24,252.00	18,383.00	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	507,919.00	-	4,007.00	12,057.00	-	-	-	-	-	29,735.00	-	277,272.00	184,848.00	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	217,509.00	-	-	-	-	-	-	-	-	-	-	130,505.00	87,004.00	
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	582,592.00	-	-	-	-	-	14,183.00	-	-	-	-	341,045.00	227,364.00	
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	89,342.00	-	2,777.00	-	-	-	-	-	6,129.00	-	-	80,436.00	-	
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	38,848.00	-	-	-	-	-	-	-	-	-	-	-	15,237.00	
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	2,796,436.00	2,000.00	18,535.00	55,107.00	93,289.00	123,192.00	78,915.00	100,289.00	123,105.00	47,246.00	54,359.00	1,260,239.00	840,160.00	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	427,218.00	-	-	-	4,944.00	7,287.00	23,954.00	-	8,570.00	6,272.00	9,221.00	220,182.00	146,788.00	
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	427,213.00	-	-	-	-	-	-	-	-	-	-	256,328.00	170,885.00	
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	417,598.00	-	-	-	-	22,760.00	1,000.00	-	72,583.00	-	-	192,753.00	128,502.00	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	246,563.00	-	-	4,000.00	-	-	10,557.00	345.00	16,345.00	-	-	130,390.00	86,936.00	
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	691,344.00	-	-	-	-	-	-	-	-	-	-	414,806.00	276,538.00	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	77,680.00	-	-	-	-	-	-	-	-	-	-	46,608.00	31,072.00	
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	440,667.00	-	1,741.00	115,137.00	24,462.00	263,352.00	9,835.00	9,652.00	16,488.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	213,558.00	-	-	592.00	-	-	-	-	-	2,874.00	-	126,055.00	84,037.00	
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	46,673.00	-	-	-	-	-	-	-	-	-	-	28,004.00	18,669.00	
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	154,803.00	-	-	8,066.00	5,377.00	10,754.00	-	-	-	-	-	78,364.00	52,242.00	
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	2,366.00	-	-	-	-	-	-	-	-	-	-	-	1,420.00	946.00
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	747.00	-	-	-	-	-	-	-	-	-	-	-	448.00	299.00
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	229.00	-	-	-	-	-	-	-	-	-	-	-	137.00	92.00
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	2,372.00	-	-	-	-	-	-	-	-	-	-	-	1,423.00	949.00
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	3,735.00	-	-	-	-	-	-	-	-	-	-	-	2,241.00	1,494.00
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	2,245.00	-	-	-	-	-	-	-	-	-	-	-	1,347.00	898.00
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,345.00	-	-	-	-	-	-	-	-	-	-	-	807.00	538.00
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	8,494.00	-	-	-	-	-	-	-	-	-	-	-	5,096.00	3,398.00
38	90G	1	3	4	0	1	O	1	33901	1	4	11	0	29,102.00	-	-	-	20,879.00	8,222.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37101	1	4	11	0	5,347.00	-	-	-	-	-	-	-	-	-	-	-	3,208.00	2,139.00
38	90G	1	3	4	0	1	O	1	37104	1	4	11	0	82,164.00	-	-	-	-	-	-	-	-	-	-	-	49,298.00	32,866.00
38	90G	1	3	4	0	1	O	1	37201	1	4	11	0	3,585.00	-	-	-	-	-	-	-	-	-	-	-	2,151.00	1,434.00
38	90G	1	3	4	0	1	O	1	37204	1	4	11	0	4,482.00	-	-	-	-	-	-	-	-	-	-	-	2,689.00	1,793.00
38	90G	1	3	4	0	1	O	1	37501	1	4	11	0	15,311.00	-	-	-	-	-	-	217.00	-	-	-	-	9,056.00	6,038.00
38	90G	1	3	4	0	1	O	1	37504	1	4	11	0	63,709.00	-	-	-	-	-	-	-	-	-	-	-	38,225.00	25,484.00
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	1,566,149.00	-	-	-	-	-	-	-	-	-	-	-	939,689.00	626,460.00
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	14,196.00	-	1,539.00	-	-	-	-	-	8,012.00	-	-	-	4,645.00	-
38	90G	3	8	2	0	2	M	1	21201	1	4	11	0	14,746.00	-	-	-	-	-	-	-	-	-	-	-	8,848.00	5,898.00
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	233.00	-	-	-	-	-	-	-	-	233.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	133,592.00	-	-	-	-	-	-	-	-	-	-	-	80,155.00	53,437.00
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	15,185.00	-	-	-	-	-	-	-	-	-	-	-	9,111.00	6,074.00
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	28,905.00	-	-	-	-	-	-	-	-	-	-	-	17,343.00	11,562.00
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	2,688.00	-	-	-	-	-	-	-	-	-	-	-	1,613.00	1,075.00
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	13,745.00	-	-	-	-	-	-	-	-	-	-	-	8,247.00	5,498.00
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	123,431.00	-	-	-	-	-	-	-	-	-	1,897.00	72,920.00	48,614.00	
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	5,238.00	-	-	-	-	-	-	-	1,255.00	-	-	-	3,143.00	2,095.00
38	90G	3	8	2	0	2	M	1	26103	1	4	11	0	36,013.00	-	-	-	-	-	-	-	-	-	-	-	21,608.00	14,405.00
38	90G	3	8	2	0	2	M	1	27101	1	4	11	0	36,013.00	-	-	-	-	-	-	-	-	-	-	-	21,608.00	14,405.00
38	90G	3	8	2	0	2	M	1	27201	1	4	11	0	29,568.00	-	-	-	-	-	-	-	-	-	-	-	17,801.00	11,867.00
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	42,841.00	-	-	-	-	-	-	-	-	-	-	-	25,705.00	17,136.00
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	1,678.00	-	-	-	-	-	-	-	-	-	-	-	1,007.00	671.00
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0	6,173.00	-	-	-	-	6,173.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29401	1	4	11	0	34,137.00	-	-	-	-	-	-	-	-	-	-	-	20,482.00	13,655.00
38	90G	3	8	2	0	2	M	1	31101	1	4	11	0	93,656.00	-	-	-	-	-	-	-	-	-	-	-	56,194.00	37,462.00
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0	2,241.00	-	-	-	-	-	-	-	-	-	-	-	1,345.00	896.00
38	90G	3	8	2	0	2	M	1	31301	1	4	11	0	11,271.00	-	-	-	-	-	-	-	-	-	-	-	6,763.00	4,508.00
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	72,948.00	-	-											

[illegible]