

RAMO	UNID AD	FINAL DAD	FUNCI ON	SUBF UNCI ON	REASI GNACI ON	ACTIVI DAD_I NST	MOD ALIDA D	PROG RAME	PARTIDA	TIPO GAST O	FUENT E_FIN AN	ENTID AD_FE D	CLAVE CART ERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	49,821,240.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,770.00	
38	90G	3	8	2	0	2	M	1	11301	1	1	11	0	376,146.00	376,146.00	376,148.00	376,148.00	376,147.00	376,149.00	376,147.00	376,148.00	376,147.00	376,146.00	376,147.00	376,150.00	
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	220,737.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,396.00	
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0	2,232,804.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,067.00	186,066.00	186,066.00	186,066.00	186,066.00	186,067.00	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	151,496.00	12,623.00	12,625.00	12,623.00	12,625.00	12,623.00	12,625.00	12,626.00	12,625.00	12,623.00	12,625.00	12,625.00	
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0	5,673,749.00	472,813.00	472,812.00	472,813.00	472,812.00	472,812.00	472,812.00	472,813.00	472,812.00	472,813.00	472,812.00	472,813.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0	15,720.00	-	-	-	-	-	-	15,720.00	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0	585,418.00	48,784.00	48,783.00	48,784.00	48,783.00	48,787.00	48,784.00	48,787.00	48,784.00	48,787.00	48,784.00	48,787.00	
38	90G	1	3	4	0	4	E	3	13102	1	1	11	0	11,338,472.00	944,872.00	944,874.00	944,873.00	944,872.00	944,873.00	944,873.00	944,872.00	944,873.00	944,872.00	944,873.00	944,873.00	
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0	5,841.00	-	-	-	-	2,920.00	-	-	-	-	-	2,921.00	-
38	90G	3	8	2	0	2	M	1	13201	1	1	11	0	244,985.00	-	-	-	-	122,492.00	-	-	-	-	-	122,493.00	-
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	3,854,374.00	-	-	-	-	1,927,186.00	-	-	-	-	-	1,927,188.00	-
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0	205,689.00	-	-	-	-	-	-	-	-	-	-	205,689.00	-
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0	2,715,512.00	-	-	-	-	-	-	-	-	-	-	2,715,512.00	-
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	3,983,014.00	-	-	-	-	-	-	-	-	-	-	3,983,014.00	-
38	90G	3	8	2	0	2	M	1	13407	1	1	11	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,770,906.00	230,908.00	230,907.00	230,908.00	230,909.00	230,909.00	230,909.00	230,910.00	230,909.00	230,910.00	230,909.00	230,909.00	
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0	78,594.00	19,648.00	-	-	26,198.00	-	-	-	32,748.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0	867,152.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,263.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	7,485,266.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,772.00	623,771.00	623,772.00	623,774.00	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,109,459.00	-	684,910.00	-	684,909.00	-	684,910.00	-	684,910.00	-	684,909.00	-	684,911.00
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0	23,415.00	-	11,707.00	-	-	-	-	-	11,708.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	14202	1	1	11	0	415,958.00	-	69,330.00	-	69,326.00	-	69,325.00	-	69,324.00	-	69,326.00	-	69,327.00
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0	25,558.00	-	8,519.00	-	-	-	8,517.00	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	14301	1	1	11	0	150,195.00	-	25,033.00	-	25,032.00	-	25,030.00	-	25,032.00	-	25,030.00	-	25,038.00
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,643,781.00	-	273,963.00	-	273,963.00	-	273,962.00	-	273,963.00	-	273,962.00	-	273,965.00
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0	260,891.00	-	-	-	-	-	-	-	260,891.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	1,875,505.00	-	-	-	-	-	-	-	294,256.00	-	-	1,581,249.00	-
38	90G	1	3	4	0	1	O	1	14401	1	1	11	0	24,853.00	-	-	-	-	-	-	-	24,853.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	15101	1	1	11	0	383,021.00	31,918.00	31,919.00	31,917.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,919.00	
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	6,532,758.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,396.00	544,398.00	544,398.00	
38	90G	3	8	2	0	2	M	1	15401	1	1	11	0	8,455,394.00	-	-	-	-	320,000.00	215,000.00	345,000.00	425,000.00	1,500,000.00	1,990,000.00	2,670,000.00	
38	90G	1	3	4	0	1	O	1	15402	1	1	11	0	402,839.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,572.00	33,569.00	33,570.00	33,569.00	33,570.00	33,570.00	
38	90G	3	8	2	0	2	M	1	15402	1	1	11	0	2,587,587.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,634.00	215,631.00	215,633.00	215,631.00	215,634.00	215,630.00	
38	90G	3	8	2	0	2	M	1	15403	1	1	11	0	13,090.00	5,454.00	-	-	-	-	4,362.00	-	-	-	3,274.00	-	-
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0	57,830.00	24,095.00	-	-	-	-	19,277.00	-	-	-	14,458.00	-	-
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	3,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,925.00	371,142.00	
38	90G	3	8	2	0	2	M	1	15901	1	1	11	0	860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,570.00	
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0	465,729.00	-	-	-	-	-	-	-	200,000.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	16101	1	4	11	0	1,857.00	-	-	-	-	-	1,857.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	7,599,512.00	-	-	-	-	-	-	-	-	-	-	7,599,512.00	
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	2,174,413.00	-	-	-	-	-	726,414.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0	1,740,480.00	-	-	-	-	-	696,192.00	-	-	-	-	1,044,288.00	-
38	90G	3	8	2	0	2	M	1	34701	1	4	11	0	272.00	272.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	318.00	-	-	-	-	-	-	-	-	318.00	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	324.00	-	-	324.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	1,037.00	-	-	-	-	-	-	-	1,037.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	1,058.00	-	-	-	1,058.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,742.00	-	1,742.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,867.00	-	1,867.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	2,330.00	-	2,330.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0	3,112.00	-	3,112.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	3,117.00	-	3,117.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	3,285.00	-	3,285.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	3,293.00	-	3,293.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0	3,636.00	-	-	-	3,636.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	3,732												

[illegible]

38	90G	3	8	2	0	4	E	3	25301	1	4	11	0	131,500.00	-	-	-	-	22,000.00	25,000.00	35,000.00	-	-	-	24,500.00	25,000.00	-
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	132,521.00	-	-	100,000.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	148,424.00	-	-	-	10,000.00	10,000.00	28,424.00	100,000.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	150,969.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,578.00
38	90G	3	8	2	0	4	E	3	33304	1	4	11	0	155,550.00	-	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,550.00
38	90G	3	8	2	0	4	E	3	27201	1	4	11	0	164,760.00	-	15,600.00	-	45,500.00	15,880.00	35,000.00	42,600.00	-	-	-	10,180.00	15,000.00	-
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	171,370.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,279.00
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	176,695.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33401	1	4	11	0	176,898.00	-	-	36,700.00	46,198.00	35,500.00	20,600.00	19,750.00	18,150.00	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37504	1	4	11	0	176,906.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,742.00	14,744.00	
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	178,576.00	-	-	-	-	-	28,576.00	-	120,000.00	-	30,000.00	-	-	-
38	90G	3	8	2	0	4	E	3	33602	1	4	11	0	179,280.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00	
38	90G	3	8	2	0	2	M	1	34501	1	4	11	0	184,170.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,348.00	15,342.00	
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	185,477.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00	15,461.00	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	185,529.00	-	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	10,529.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	34101	1	4	11	0	200,558.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,558.00	
38	90G	3	8	2	0	4	E	3	33401	1	1	11	0	206,144.00	-	-	46,240.00	32,440.00	28,535.00	26,800.00	31,750.00	20,670.00	19,709.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	4	11	0	207,400.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,283.00	17,287.00	
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	214,925.00	-	10,500.00	15,700.00	16,325.00	15,500.00	31,300.00	22,900.00	26,800.00	20,900.00	17,800.00	17,700.00	10,500.00	
38	90G	3	8	2	0	2	M	1	34101	1	4	11	0	242,142.00	10,000.00	18,000.00	18,142.00	19,000.00	19,000.00	20,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	245,162.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,430.00	20,432.00	
38	90G	3	8	2	0	4	E	3	21601	1	4	11	0	250,081.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,841.00	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	252,521.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	28,521.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	4	11	0	260,431.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,703.00	21,698.00	
38	90G	3	8	2	0	4	E	3	29401	1	4	11	0	262,589.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,882.00	21,887.00	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	268,885.00	-	10,000.00	10,000.00	10,000.00	30,000.00	15,375.00	27,991.00	25,255.00	26,875.00	25,375.00	50,000.00	38,014.00	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	296,500.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,708.00	24,712.00	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	299,497.00	-	-	49,900.00	49,900.00	49,900.00	49,900.00	49,900.00	49,997.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	301,986.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,166.00	25,160.00	
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	306,370.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,531.00	25,529.00	
38	90G	3	8	2	0	4	E	3	29501	1	4	11	0	311,100.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	25,925.00	
38	90G	3	8	2	0	4	E	3	31902	1	4	11	0	320,046.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,671.00	26,665.00	
38	90G	3	8	2	0	4	E	3	35201	1	1	11	0	322,490.00	-	-	-	-	150,000.00	-	172,490.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31603	1	4	11	0	344,518.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,710.00	28,708.00	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	345,100.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,758.00	28,762.00	
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	353,600.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,467.00	29,463.00	
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	362,568.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	30,214.00	
38	90G	3	8	2	0	4	E	3	21201	1	1	11	0	371,059.00	-	-	-	-	25,000.00	25,000.00	280,000.00	21,059.00	-	20,000.00	-	-	
38	90G	3	8	2	0	4	E	3	21101	1	1	11	0	396,448.00	-	39,645.00	39,645.00	39,645.00	39,645.00	39,645.00	39,645.00	39,645.00	39,645.00	39,645.00	39,645.00	39,643.00	-
38	90G	3	8	2	0	4	E	3	23501	1	4	11	0	398,500.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,208.00	33,212.00	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	412,288.00	-	37,000.00	37,000.00	37,000.00	37,000.00	50,000.00	70,000.00	50,000.00	57,288.00	-	-	-	
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	417,100.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,762.00	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	418,301.00	300,000.00	118,301.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37501	1	4	11	0	423,821.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,323.00	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	431,400.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	
38	90G	3	8	2	0	4	E	3	35301	1	4	11	0	452,983.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,744.00	
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0	480,463.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,039.00	40,034.00	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	494,745.00	46,000.00	46,000.00	46,000.00	46,000.00									

[illegible]