

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Análisis Programático Funcional, Ejercicio - Apartir de 2012

DATOS DEL INFORMANTE
Clave de la Entidad: 338228
Nombre de la Entidad: CIATEC, A.C.

DATOS DEL REPORTE
Ejercicio Fiscal: 2021
Periodo: 12
Periodicidad: Mensual
Fecha de Consulta: 28/01/2022
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FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS T	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTE RA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	CP IMPORTE PAGADO ANUAL	PAS PEND DE PAGO DE REC FIS	
1	3	4	0	1	O	1	11301	1	1	GUANAJUATO	0	15,263.30	7,631.65	22,894.95	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	23,584.75	50,746.25	0		
1	3	4	0	1	O	1	12101	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	151,496.00	0		
1	3	4	0	1	O	1	13101	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	13,620.00	2,100.00	0		
1	3	4	0	1	O	1	13201	1	1	GUANAJUATO	0	0	0	0	0	0	5,627.28	0	0	0	0	0	386.72	0		
1	3	4	0	1	O	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	205,689.00	692.00	0		
1	3	4	0	1	O	1	14103	1	1	GUANAJUATO	0	19,648.00	0	0	0	26,198.00	0	0	0	0	0	32,748.00	2,241.00	0		
1	3	4	0	1	O	1	14202	1	1	GUANAJUATO	0	0	0	11,707.00	0	0	0	0	0	0	0	11,708.00	1,180.00	0		
1	3	4	0	1	O	1	14301	1	1	GUANAJUATO	0	0	0	8,519.00	0	0	0	0	0	0	0	17,039.00	472.00	0		
1	3	4	0	1	O	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	12,718.89	0	0	12,613.11	0		
1	3	4	0	1	O	1	15402	1	1	GUANAJUATO	0	40,447.70	20,223.85	60,671.55	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	20,223.85	26,965.15	8,121.70	0			
1	3	4	0	1	O	1	15403	1	1	GUANAJUATO	0	1,474.55	-495.45	979.10	3,426.83	8,200.91	5,788.88	5,788.88	5,788.88	5,788.88	2,894.44	14,854.12	4,539.98	0		
1	3	4	0	1	O	1	21101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	21401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	21601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	22104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	24901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	29401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	33401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	33901	1	4	GUANAJUATO	0	0	0	0	20,879.31	19,525.69	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	37101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	37104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	37201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	37204	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	37501	1	4	GUANAJUATO	0	0	0	0	0	0	0	217.24	0	0	0	0	0	0		
1	3	4	0	1	O	1	37504	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1	3	4	0	1	O	1	39801	1	1	GUANAJUATO	0	1,178.00	0	1,178.00	0	0	0	0	0	0	0	11,781.00	0	0		
3	8	2	0	2	M	1	11301	1	1	GUANAJUATO	0	300,053.00	150,026.00	445,605.97	289,548.30	305,303.85	367,756.97	318,914.08	318,914.08	318,595.35	318,914.08	396,447.33	982,246.99	0		
3	8	2	0	2	M	1	12101	1	1	GUANAJUATO	0	193,365.84	102,992.43	253,266.57	168,844.38	165,138.30	211,252.14	198,360.84	202,715.54	202,715.54	191,229.58	221,046.20	60,886.64	0		
3	8	2	0	2	M	1	13102	1	1	GUANAJUATO	0	21,096.48	10,625.62	31,876.86	21,251.24	21,251.24	24,596.82	19,978.08	20,282.22	20,282.22	20,282.22	23,642.00	359,309.00	0		
3	8	2	0	2	M	1	13201	1	1	GUANAJUATO	0	0	0	1,703.62	0	0	220,130.06	0	0	0	0	0	31,575.32	0		
3	8	2	0	2	M	1	13202	1	1	GUANAJUATO	0	0	0	2,839.36	0	0	21,024.04	0	0	0	0	2,704,464.73	2,933.87	0		
3	8	2	0	2	M	1	13407	1	1	GUANAJUATO	0	65,805.10	32,902.55	98,707.65	62,591.82	59,378.54	56,807.92	59,378.56	59,378.56	59,378.56	57,236.37	59,378.56	61,520.81	0		
3	8	2	0	2	M	1	14103	1	1	GUANAJUATO	0	72,262.00	0	72,263.00	0	72,263.00	72,262.00	0	0	0	0	443,645.85	153,048.15	0		
3	8	2	0	2	M	1	14202	1	1	GUANAJUATO	0	0	0	69,330.00	0	69,326.00	0	0	0	0	0	213,418.72	73,965.28	0		
3	8	2	0	2	M	1	14301	1	1	GUANAJUATO	0	0	0	25,033.00	0	25,032.00	0	0	0	0	0	77,269.49	26,893.51	0		
3	8	2	0	2	M	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	262,502.70	0	0	2,394.30	0	0		
3	8	2	0	2	M	1	15101	1	1	GUANAJUATO	0	55,729.70	-18,023.39	32,924.64	21,949.76	21,467.97	33,240.88	25,786.91	13,176.51	39,529.53	24,859.84	28,736.02	116,681.63	0		
3	8	2	0	2	M	1	15202	1	1	GUANAJUATO	0	0	0	0	0	599,641.60	0	0	0	0	0	1,183.40	0	0		
3	8	2	0	2	M	1	15401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	116,400.00	94,742.00	340,325.42	2,275,853.58	0	0		
3	8	2	0	2	M	1	15402	1	1	GUANAJUATO	0	208,754.46	104,377.23	313,131.69	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	228,978.31	358,107.15	206,890.38	0		
3	8	2	0	2	M	1	15403	1	1	GUANAJUATO	0	7,372.73	-2,477.27	4,895.46	2,447.73	482.41	0	0	0	0	0	0	6,368.94	0	0	
3	8	2	0	2	M	1	15901	1	1	GUANAJUATO	0	0	0	0	0	0	592.50	0	0	0	0	0	917,466.50	0	0	
3	8	2	0	2	M	1	17102	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	2,174,413.00	0	0	
3	8	2	0	2	M	1	21101	1	4	GUANAJUATO	0	0	1,539.00	0	0	0	0	0	6,992.40	1,020.00	0	0	0	0	0	
3	8	2	0	2	M	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	273.90	0	0	0	0	0	
3	8	2	0	2	M	1	21601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22106	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	3,587.93	2,940.52	0	0	
3	8	2	0	2	M	1	22301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	4	GUANAJUATO	0	0	0													

[illegible]

3	8	2	0	4	E	3	31101	1	1	GUANAJUATO	0	192,336.45	13,055.12	192,491.01	0	1,425.44	2,950.00	1,053.61	4,215.00	1,522.37	0	778.34	130,172.66	0	0	
3	8	2	0	4	E	3	31101	1	4	GUANAJUATO	0	0	0	0	0	611,760.23	243,897.42	248,734.65	228,963.12	239,680.17	0	225,116.02	338,648.63	0	0	
3	8	2	0	4	E	3	31201	1	4	GUANAJUATO	0	0	0	0	0	0	9,485.12	0	424.51	5,804.67	173.21	0	7,174.00	0	0	
3	8	2	0	4	E	3	31301	1	1	GUANAJUATO	0	28,860.99	0	0	-28,861.00	83,285.00	29,465.00	24,817.00	29,966.00	0	26,138.00	44,056.00	14,794.00	0	0	
3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	7,049.14	0	0	
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	43,789.35	43,821.62	0	0	131,437.97	0	43,891.52	43,791.71	43,794.14	43,789.35	43,794.14	56,635.20	0	0	
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	9,919.00	0	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	7269	0	0	
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	0	9,974.84	0	0	0	0	49,388.68	9,575.85	9,981.89	9,177.64	9,576.00	26,011.10	0	0	
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	54,714.61	0	0	93,709.39	0	0	
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	0	11,351.79	13,813.80	0	19,882.56	24,247.69	9,571.81	3,898.27	15,577.48	3,209.48	22,202.89	47,427.80	0	0	
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	8,485.45	6,949.82	3,064.67	28,478.22	9,895.92	23,238.10	10,692.31	17,345.31	242,148.67	39,722.66	49,978.87	0	0		
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	0	0	0	0	2,335.40	0	0	0	129.00	0	2,250.12	0	0	0	
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	20,964.00	-15,894.23	8,368.69	14,826.09	22,085.50	14,496.00	12,679.28	15,826.58	22,103.12	17,097.61	16,185.80	14,998.34	0	0	
3	8	2	0	4	E	3	32201	1	1	GUANAJUATO	0	93,535.90	0	0	187,071.80	93,535.90	187,071.80	93,535.90	93,535.90	0	93,535.90	187,063.00	0	0		
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	166,986.76	75,346.76	0	242,333.52	121,166.76	121,166.76	121,166.76	105,186.19	105,186.19	105,186.19	210,373.11	0	0		
3	8	2	0	4	E	3	32301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32302	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	327,000.00	0	0	
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	2,185.36	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	0	0	150,422.07	138,686.68	100,281.38	50,140.69	50,140.69	50,140.69	50,140.69	50,140.69	100,281.42	0	0	
3	8	2	0	4	E	3	32505	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32601	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	307,634.14	692,365.86	0	0
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	616.51	0	91,995.74	68,411.00	293,483.17	34,085.58	718,060.98	14,652.33	40,930.43	9,736.58	521,553.41	1,029,294.27	0	0	
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	8,318.00	0	4,990.00	5,092.17	27,461.47	0	0	
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	33,818.00	137,636.79	33,818.00	0	46,320.40	0	0	0	0	0	50,340.80	23,160.20	0	0	
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	148,146.00	430.00	0	0
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	0	10,905.00	3,635.00	3,635.00	31,789.00	14,924.00	85,231.00	20,098.00	11,661.00	8,955.00	15,308.00	3.00	0	0	
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	0	0	15,096.10	0	25,200.00	24,750.00	0	-13,687.00	20,591.44	47,375.62	0	0	
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	1,090.00	0	0	0	0	0	
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	0	0	0	0	608.18	0	17,738.67	45,351.41	0	35,545.23	19,890.54	0	0	0	
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	18,084.79	21,211.58	1,260.00	47,305.62	16,053.61	20,891.80	3,200.00	0	0	25,621.56	8,525.00	0	0		
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	0	17,360.00	0	0	0	0	0	0	0	0	8,680.00	8680	0	0	
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	0	0	184,424.85	0	243,354.60	92,345.70	76,259.00	63,758.70	0	0	313,305.40	221,900.70	0	0		
3	8	2	0	4	E	3	33991	1	1	GUANAJUATO	0	34,052.82	568,665.17	102,364.80	2,141,208.34	771,142.54	475,148.97	798,077.60	1,033,079.98	896,304.69	1,537,983.08	7,003,174.01	0	0		
3	8	2	0	4	E	3	33991	1	4	GUANAJUATO	0	23,268.26	23,153.35	47,514.38	12,978.35	19,927.00	11,956.71	147,910.31	85,063.75	132,608.04	1,445,986.75	0	0	0	0	
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	0	0	0	0	0	0	36,168.80	44,158.88	27,283.20	0	1,392,389.12	0	0	0	
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	0	0	6,155,173.66	4,860,830.00	3,936,335.78	1,495,640.00	0	76,913.56	0	0.00	0	0	0	
3	8	2	0	4	E	3	34101	1	4	GUANAJUATO	0	0	556.39	0	0	0	0	0	0	0	0	312.50	0	0	0	
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	7,675.00	0	0	0	12,552.38	0	0	0	49,769.62	715,830.36	0.64	0	0	0	
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	0	7,600.00	0	5,000.00	55,878.00	0	0	0	0	0	0	957722	0	0	
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	0	0	0	35,960.00	247,666.44	888,444.00	1,466,262.25	0	1,184,147.42	1,254,109.34	3,345,225.55	0	0	
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	6,032.00	0	250,000.00	66,468.00	0	0	0	
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	0	0	0	275,757.10	154,155.76	0	3,480.00	13,750.00	330,985.69	149,518.45	0	0	0	
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	0	0	12,644.00	35,032.00	0	14,848.00	123,520.28	188,838.44	212,506.09	17,168.00	245,841.19	0	0	
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	1,122,959.00	0	0	0	0	0	0	
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	0	18,440.00	0	19,140.81	23,744.00	7,370.00	16,080.91	14,780.06	55,381.71	0	30,591.51	0	0	0	
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	0	0	0	0	0	0	553.15	0	26,122.97	0	327,186.84	0	0	0	
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	1,856.00	0	21,457.62	41,039.22	21,457.62	300,592.79	342,247.53	180,458.12	27,005.63	25,827.22	171,849.25	0	0	0	
3	8	2	0	4	E	3	35801	1	1	GUANAJUATO	0	0	24,671.58	8,205.74	700,765.80	6,999.93	25,535.11	9,596.74	16,676.08	27,263.21	1,273,080.26	600,137.55	0	0	0	
3	8	2	0	4	E	3	35801	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	700.90	0	0	0	
3	8	2	0	4	E	3	35901	1	1	GUANAJUATO	0	0	12,064.00	0	6,032.00	6,032.00	6,032.00	6,032.00	12,064.00	512,005.90	137,5					

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La información que se presenta en este formato ha sido revisada por el (los) servidor(es) público(s) responsables de su elaboración o consolidación, por lo que la autenticidad y veracidad de las cifras queda bajo su responsabilidad