

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD	MODALIDAD	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_ORIGEN	ENTIDAD_DESTINO	CLAVE	CARTE	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0		48,821,240.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00		
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0		376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	376,140.00	
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0		2,207,737.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0		2,232,804.00	186,066.00	186,069.00	186,066.00	186,068.00	186,066.00	186,067.00	186,066.00	186,068.00	186,066.00	186,067.00	186,066.00	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0		151,496.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	12,623.00	
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0		5,673,749.00	472,813.00	472,812.00	472,813.00	472,812.00	472,813.00	472,812.00	472,813.00	472,812.00	472,813.00	472,812.00	472,813.00	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0		13,720.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0		585,418.00	48,784.00	48,783.00	48,784.00	48,783.00	48,787.00	48,784.00	48,787.00	48,783.00	48,784.00	48,787.00	48,784.00	
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0		11,338,472.00	944,872.00	944,874.00	944,872.00	944,873.00	944,872.00	944,873.00	944,872.00	944,873.00	944,872.00	944,873.00	944,872.00	
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0		5,841.00	-	-	-	-	9,920.00	-	-	-	-	-	9,921.00	-
38	90G	3	8	2	0	2	M	1	13201	1	1	11	0		246,980.00	-	-	-	-	-	-	-	-	-	-	122,490.00	-
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0		3,854,374.00	-	-	-	-	1,927,186.00	-	-	-	-	-	1,927,186.00	-
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0		205,689.00	-	-	-	-	-	-	-	-	-	-	205,689.00	-
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0		2,715,512.00	-	-	-	-	-	-	-	-	-	-	2,715,512.00	-
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0		3,983,014.00	-	-	-	-	-	-	-	-	-	-	3,983,014.00	-
38	90G	3	8	2	0	2	M	1	13407	1	1	11	0		-	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0		2,770,906.00	230,908.00	230,907.00	230,908.00	230,909.00	230,908.00	230,909.00	230,908.00	230,909.00	230,908.00	230,909.00	230,908.00	
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0		78,594.00	19,648.00	-	-	26,198.00	-	-	-	-	-	-	3,748.00	-
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0		867,152.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0		7,485,266.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0		4,109,458.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	684,900.00	
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0		23,415.00	11,707.00	-	-	-	-	-	-	-	-	-	11,708.00	-
38	90G	3	8	2	0	2	M	1	14202	1	1	11	0		415,958.00	69,336.00	-	-	69,326.00	-	-	-	-	-	-	69,326.00	-
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0		25,558.00	-	8,519.00	-	-	8,517.00	-	-	-	-	-	8,522.00	-
38	90G	3	8	2	0	2	M	1	14301	1	1	11	0		156,199.00	-	23,033.00	-	-	23,030.00	-	-	-	-	-	23,030.00	-
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0		1,643,781.00	-	273,966.00	-	-	273,963.00	-	-	-	-	-	273,963.00	-
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0		260,891.00	-	-	-	-	-	-	-	-	-	-	260,891.00	-
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0		1,875,505.00	-	-	-	-	-	-	-	-	-	-	1,581,249.00	-
38	90G	1	3	4	0	1	O	1	14401	1	1	11	0		24,853.00	-	-	-	-	-	-	-	-	-	-	24,853.00	-
38	90G	3	8	2	0	2	M	1	15101	1	1	11	0		383,021.00	31,918.00	31,919.00	31,917.00	31,918.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0		6,532,758.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	
38	90G	3	8	2	0	2	M	1	15401	1	1	11	0		8,455,394.00	-	-	-	-	320,000.00	215,000.00	345,000.00	425,000.00	1,500,000.00	1,990,000.00	2,670,000.00	
38	90G	1	3	4	0	1	O	1	15402	1	1	11	0		402,839.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	
38	90G	3	8	2	0	2	M	1	15402	1	1	11	0		2,581,547.00	215,633.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,632.00	
38	90G	3	8	2	0	2	M	1	15403	1	1	11	0		13,090.00	5,545.00	-	-	-	-	-	-	-	-	-	3,274.00	-
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0		57,830.00	24,095.00	-	-	-	-	-	-	-	-	-	14,458.00	-
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0		3,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,925.00	325,477.00	
38	90G	3	8	2	0	2	M	1	15901	1	1	11	0		860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	70,569.00	73,945.00	70,568.00	73,945.00	70,569.00	
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0		460,729.00	-	-	-	-	-	-	-	-	-	-	265,729.00	-
38	90G	3	8	2	0	4	E	3	16101	1	4	11	0		1,857.00	-	-	-	-	-	-	-	-	-	-	-	1,857.00
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0		7,599,512.00	-	-	-	-	-	-	-	-	-	-	-	7,599,512.00
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0		2,174,413.00	-	-	-	-	-	-	-	-	-	-	-	1,447,999.00
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0		1,740,480.00	-	-	-	-	-	-	-	-	-	-	-	1,044,288.00
38	90G	3	8	2	0	2	M	1	17103	1	1	11	0		272.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0		318.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0		324.00	-	-	324.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0		1,037.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0		1,054.00	-	-	-	1,054.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0		1,742.00	-	1,742.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0		1,867.00	-	1,867.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0		2,330.00	-	2,330.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0		3,112.00	-	3,112.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0		3,117.00	-	3,117.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0		3,285.00	-	3,285.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0		3,293.00	-	3,293.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0		3,636.00	-	-	-	3,636.00	-	-	-	-	-	-	-	-
38																											

[illegible]