

RAMO	UNID. AD.	FINALI. DAD.	FUNCI. ON.	SUBF. UNCI. ON.	REACT. NA.	ACTI. VIDA.	SIG. VIDA.	MODALIDAD	PROGRAM. A. PRES.	PARTIDA	TIP. O. GAE.	FUENTE. F. INAN.	ENTIDAD. FED.	CLAVE. CART. EDA.	IMPORTE. ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	1	1101	1	1	1	11	0	44,039,384.00	4,151,769.00	4,151,770.00	3,424,685.00	3,401,770.00	4,113,624.00	3,629,987.00	4,294,140.00	4,294,141.00	3,094,140.00	2,994,141.00	2,994,146.00	3,485,071.00
38	90G	3	8	2	0	4	E	2	1101	1	1	1	11	0	4,485,917.20	376,146.00	376,147.00	247,996.00	376,147.00	417,940.75	384,505.35	384,505.35	384,505.35	384,505.35	384,505.35	384,505.35	384,505.35
38	90G	1	3	4	0	1	O	1	1101	1	1	1	11	0	220,737.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,396.00
38	90G	3	8	2	0	2	M	1	12101	1	1	1	11	0	2,232,804.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00
38	90G	1	3	4	0	1	O	1	12101	1	1	1	11	0	151,496.00	12,623.00	12,625.00	12,623.00	12,625.00	12,623.00	12,625.00	12,626.00	12,625.00	12,623.00	12,625.00	12,628.00	12,625.00
38	90G	3	8	2	0	4	E	3	12201	1	4	1	11	0	5,673,749.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00
38	90G	1	3	4	0	1	O	1	13101	1	1	1	11	0	15,720.00	-	-	-	-	-	-	-	15,720.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	13102	1	1	1	11	0	594,474.36	48,784.00	48,784.00	48,784.00	48,783.00	52,560.53	49,538.69	49,538.69	49,538.69	49,541.69	49,538.69	49,541.69	49,538.69
38	90G	3	8	2	0	4	E	3	13102	1	1	1	11	0	9,291,181.11	944,872.00	944,872.00	712,917.00	734,872.00	910,983.48	786,095.09	976,094.09	976,095.09	626,094.09	476,094.09	776,095.09	
38	90G	1	3	4	0	1	O	1	13201	1	1	1	11	0	5,841.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	13201	1	1	1	11	0	252,674.70	-	-	-	-	125,696.10	640.80	640.80	640.80	640.80	123,133.80	640.80	640.80
38	90G	3	8	2	0	4	E	3	13201	1	1	1	11	0	3,985,355.32	-	-	-	-	1,981,761.55	10,915.11	10,915.11	10,915.11	10,915.11	10,915.11	1,938,103.11	10,915.11
38	90G	1	3	4	0	1	O	1	13202	1	1	1	11	0	205,689.00	-	-	-	-	-	-	-	-	-	-	205,689.00	-
38	90G	3	8	2	0	2	M	1	13202	1	1	1	11	0	2,728,328.13	-	-	-	-	5,340.06	1,068.01	1,068.01	1,068.01	1,068.01	2,716,580.01	1,068.01	1,068.01
38	90G	3	8	2	0	4	E	3	13202	1	1	1	11	0	4,201,316.19	-	-	-	-	90,959.24	18,191.85	18,191.85	18,191.85	18,191.85	4,001,205.85	18,191.85	18,191.85
38	90G	3	8	2	0	2	M	1	13407	1	1	1	11	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00
38	90G	3	8	2	0	4	E	3	13409	1	1	1	11	0	2,357,759.63	230,908.00	230,907.00	168,219.00	168,909.00	204,004.51	175,928.32	237,929.30	237,929.30	152,928.30	237,929.30	159,239.30	237,929.30
38	90G	1	3	4	0	1	O	1	14103	1	1	1	11	0	78,594.00	19,648.00	-	-	26,198.00	-	-	-	32,748.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	14103	1	1	1	11	0	879,237.01	72,262.00	72,262.00	72,262.00	72,263.00	77,297.45	73,270.08	73,269.08	73,269.08	73,269.08	73,270.08	73,270.08	73,270.08
38	90G	3	8	2	0	4	E	3	14103	1	1	1	11	0	7,852,144.43	623,771.00	623,774.00	623,771.00	666,637.01	632,347.22	632,344.20	632,345.20	632,344.20	896,345.20	632,344.20	632,347.20	
38	90G	3	8	2	0	4	E	3	14202	1	1	1	11	0	3,965,968.96	-	-	-	684,900.00	23,170.81	689,544.19	4,634.16	689,544.16	4,634.16	489,543.16	689,543.16	
38	90G	1	3	4	0	1	O	1	14202	1	1	1	11	0	23,415.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	14202	1	1	1	11	0	422,490.46	-	69,330.00	-	69,336.00	2,721.87	69,869.37	544.37	69,868.37	544.37	69,870.37	544.37	69,871.37
38	90G	1	3	4	0	1	O	1	14301	1	1	1	11	0	25,558.00	-	8,519.00	-	-	-	8,517.00	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	14301	1	1	1	11	0	152,807.99	-	25,033.00	-	25,032.00	-	25,030.00	1,524.24	25,249.75	217.75	25,247.75	217.75	25,255.75
38	90G	3	8	2	0	4	E	3	14301	1	1	1	11	0	1,602,025.01	-	273,966.00	-	273,963.00	-	273,962.00	12,975.71	275,816.66	1,853.66	211,815.66	1,853.66	275,816.66
38	90G	3	8	2	0	2	M	1	14401	1	1	1	11	0	262,502.70	-	-	-	-	894.10	178.80	178.80	261,069.80	178.80	0.80	0.80	0.80
38	90G	3	8	2	0	4	E	3	14401	1	1	1	11	0	321,670.02	-	-	-	-	15,228.75	3,045.77	3,045.75	297,301.75	3,045.75	0.75	0.75	0.75
38	90G	1	3	4	0	1	O	1	14401	1	1	1	11	0	24,853.00	-	-	-	-	-	-	-	24,853.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	15101	1	1	1	11	0	396,060.02	31,918.00	31,919.00	31,917.00	31,919.00	37,350.96	33,005.58	33,004.58	33,005.58	33,004.58	33,005.58	33,004.58	33,005.58
38	90G	3	8	2	0	4	E	3	15101	1	1	1	11	0	6,250,278.75	544,395.00	544,397.00	463,960.00	470,254.00	636,936.14	562,905.23	562,905.23	475,406.23	475,406.23	475,406.23	475,406.23	
38	90G	3	8	2	0	2	M	1	15401	1	1	1	11	0	7,984,392.68	-	-	-	-	696.58	62,139.30	345,139.30	425,139.30	1,990,139.30	2,670,139.30	990,139.30	2,670,139.30
38	90G	1	3	4	0	1	O	1	15402	1	1	1	11	0	402,839.00	33,569.00	33,569.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,570.00	33,570.00
38	90G	3	8	2	0	2	M	1	15402	1	1	1	11	0	2,587,587.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,634.00	215,631.00	215,635.00	215,631.00	215,635.00	215,631.00	215,630.00
38	90G	3	8	2	0	2	M	1	15403	1	1	1	11	0	13,090.00	5,454.00	-	-	-	4,362.00	-	-	-	-	3,274.00	-	-
38	90G	1	3	4	0	1	O	1	15403	1	1	1	11	0	57,830.00	24,095.00	-	-	-	-	19,277.00	-	-	-	14,458.00	-	-
38	90G	3	8	2	0	4	E	3	15901	1	1	1	11	0	9,278,644.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	2,047,977.00	2,249,003.00	1,709,771.00	824,187.00
38	90G	3	8	2	0	2	M	1	15901	1	1	1	11	0	860,863.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	74,123.00	70,746.00	70,748.00
38	90G	3	8	2	0	4	E	3	15901	1	4	1	11	0	465,729.00	-	-	-	-	-	-	200,000.00	-	-	265,729.00	-	-
38	90G	3	8	2	0	4	E	3	16101	1	4	1	11	0	1,857.00	-	-	-	-	-	1,857.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	1	1	11	0	7,599,512.00	-	-	-	-	-	-	-	-	-	-	-	7,599,512.00
38	90G	3	8	2	0	2	M	1	17102	1	4	1	11	0	2,174,413.00	-	-	-	-	-	-	726,414.00	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	4	1	11	0	1,740,480.00	-	-	-	-	-	-	696,192.00	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	34701	1	4	1	11	0	272.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	1	11	0	318.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	1	11	0	324.00	-	-	324.00	-	-	-	-	-	318.00	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	1	11	0	1,037.00	-	-	-	-	-	-	-	1,037.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	21401	1	4	1	11	0	1,058.00	-	-	-	1,058.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	1	11	0	1,742.00	-	-	1,742.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	1	11	0	1,867.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	1	11	0	2,330.00	-	-	2,330.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	1	11	0	3,112.00												

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