

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS	MODALIDAD	ROGRAMA_PRI	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	LAVE	CARTER	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	13101	1	1	11	0		49,821,240.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,770.00	
38	90G	3	8	2	0	2	M	1	13101	1	1	11	0		376,147.00	376,148.00	376,147.00	376,148.00	376,147.00	376,148.00	376,147.00	376,148.00	376,147.00	376,148.00	376,147.00	376,148.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0		220,737.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	
38	90G	3	8	2	0	2	M	1	13101	1	1	11	0		2,232,804.00	186,066.00	186,069.00	186,066.00	186,066.00	186,066.00	186,067.00	186,066.00	186,068.00	186,066.00	186,066.00	186,067.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0		151,496.00	12,623.00	12,625.00	12,623.00	12,623.00	12,623.00	12,625.00	12,623.00	12,625.00	12,623.00	12,625.00	12,623.00	
38	90G	3	8	2	0	4	E	3	13101	1	1	11	0		5,673,749.00	472,811.00	472,812.00	472,813.00	472,812.00	472,812.00	472,812.00	472,812.00	472,812.00	472,812.00	472,812.00	472,813.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0		15,720.00												
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0		595,418.00	48,784.00	48,783.00	48,784.00	48,783.00	48,784.00	48,783.00	48,784.00	48,783.00	48,784.00	48,783.00	48,784.00	
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0		11,338,472.00	944,872.00	944,874.00	944,873.00	944,872.00	944,873.00	944,873.00	944,873.00	944,872.00	944,873.00	944,872.00	944,873.00	
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0		5,841.00	-	-	-	-	-	-	-	-	-	-	-	2,921.00
38	90G	3	8	2	0	2	M	1	13201	1	1	11	0		244,985.00	-	-	-	-	122,492.00	-	-	-	-	-	-	122,493.00
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0		3,854,374.00	-	-	-	-	1,927,186.00	-	-	-	-	-	-	1,927,188.00
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0		205,689.00	-	-	-	-	-	-	-	-	-	-	-	205,689.00
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0		2,715,512.00	-	-	-	-	-	-	-	-	-	-	-	2,715,512.00
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0		3,983,014.00	-	-	-	-	-	-	-	-	-	-	-	3,983,014.00
38	90G	3	8	2	0	2	M	1	13407	1	1	11	0		789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0		2,770,906.00	230,908.00	230,907.00	230,908.00	230,909.00	230,908.00	230,909.00	230,910.00	230,909.00	230,910.00	230,909.00	230,909.00	
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0		78,594.00	19,648.00				26,198.00							
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0		867,152.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0		7,485,266.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0		4,109,459.00	-	684,910.00	-	684,909.00	-	684,910.00	-	684,910.00	-	684,909.00	-	684,911.00
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0		23,415.00	-	11,707.00	-	-	-	-	-	-	-	-	-	11,708.00
38	90G	3	8	2	0	2	M	1	14202	1	1	11	0		415,958.00	-	69,330.00	-	69,326.00	-	69,325.00	-	69,324.00	-	69,326.00	-	69,327.00
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0		25,538.00	-	8,519.00	-	-	-	-	-	-	-	-	-	8,517.00
38	90G	3	8	2	0	2	M	1	14301	1	1	11	0		120,195.00	-	25,033.00	-	25,032.00	-	25,033.00	-	25,032.00	-	25,033.00	-	25,038.00
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0		1,643,781.00	-	273,966.00	-	273,963.00	-	273,962.00	-	273,963.00	-	273,962.00	-	273,965.00
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0		260,891.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0		1,875,505.00	-	-	-	-	-	-	-	-	-	-	-	1,581,249.00
38	90G	1	3	4	0	1	O	1	14401	1	1	11	0		24,853.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	15101	1	1	11	0		383,321.00	31,918.00	31,919.00	31,917.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,919.00	
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0		6,532,758.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	
38	90G	3	8	2	0	2	M	1	15401	1	1	11	0		8,455,394.00	-	-	-	-	320,000.00	215,000.00	345,000.00	425,000.00	1,500,000.00	1,990,000.00	2,670,000.00	990,394.00
38	90G	1	3	4	0	1	O	1	15402	1	1	11	0		402,839.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,572.00	33,569.00	33,570.00	33,569.00	33,570.00	33,570.00	
38	90G	3	8	2	0	2	M	1	15402	1	1	11	0		2,587,587.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,634.00	215,631.00	215,635.00	215,631.00	215,634.00	215,630.00	
38	90G	3	8	2	0	2	M	1	15403	1	1	11	0		13,080.00	5,454.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0		57,840.00	24,093.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0		3,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,932.00	325,477.00	371,142.00
38	90G	3	8	2	0	2	M	1	15901	1	1	11	0		860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,568.00	70,570.00
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0		465,729.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	16101	1	4	11	0		1,857.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	17102	1	1	11	0		7,598,512.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0		2,174,413.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0		1,740,480.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	34701	1	4	11	0		272.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0		318.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0		324.00	-	-	324.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0		1,007.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0		1,058.00	-	-	-	-	1,058.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0		1,742.00	-	-	1,742.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	28401	1	4	11	0		1,867.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0		2,330.00	-	-	2,330.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0		3,112.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0		3,117.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0		3,285.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0		3,293.00	-	-	3,293.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23701	1	1	11	0		3,636.00	-	-	-	-	3,636.00							

38	90G	3	8	2	0	4	E	3	29201	1	4	11	0	44,270.00	-	-	44,270.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31501	1	4	11	0	44,311.00	-	-	44,311.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	45,352.00	-	-	-	-	-	22,676.00	-	-	-	-	22,676.00	-
38	90G	3	8	2	0	4	E	3	31602	1	4	11	0	46,050.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	26401	1	4	11	2	47,395.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	2	0	M	1	26103	1	4	11	0	50,000.00	-	-	20,000.00	-	-	-	-	-	-	-	27,995.00	-
38	90G	3	8	2	0	2	M	1	27101	1	4	11	0	50,000.00	-	-	50,000.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33601	1	4	11	0	51,850.00	-	-	-	-	25,000.00	-	-	-	-	26,850.00	-	-
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	53,936.00	-	-	20,000.00	-	-	-	-	-	25,000.00	-	8,936.00	-
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	56,308.00	-	-	20,000.00	-	-	-	-	-	25,000.00	-	11,308.00	-
38	90G	3	8	2	4	0	E	3	22101	1	4	11	0	58,468.00	-	-	20,000.00	-	-	-	-	-	25,000.00	-	13,468.00	-
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	59,480.00	-	-	20,000.00	-	-	-	-	-	25,000.00	-	14,480.00	-
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	60,076.00	-	-	-	-	-	-	-	-	30,076.00	-	30,000.00	-
38	90G	3	8	2	0	4	E	3	31201	1	4	11	0	61,788.00	-	-	61,788.00	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	64,800.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35101	1	4	11	0	66,357.00	-	-	30,000.00	-	-	-	-	-	-	-	32,400.00	-
38	90G	3	8	2	2	0	M	1	35101	1	4	11	0	67,436.00	-	-	-	-	-	-	-	-	-	-	-	36,367.00
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0	67,900.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	34701	1	4	11	0	68,478.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31902	1	4	11	0	70,254.00	-	-	23,418.00	-	-	-	-	-	23,418.00	-	-	-
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	75,500.00	-	-	25,166.00	-	-	-	-	-	25,166.00	-	-	-
38	90G	3	8	2	0	4	E	3	26001	1	4	11	0	75,500.00	-	-	25,166.00	-	-	-	-	-	25,166.00	-	-	-
38	90G	3	8	2	0	4	E	3	23601	1	4															

[illegible]