

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD	IND.	MODALIDAD	PROGRAMA	PRI	PARITDA	TIPO	GASTO	FUENTE	FINAN	ENTIDAD	ED. CLAVE	CARTER	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	0	2	M	1	11301	1	1	1	1	11	0	-	48,648,454.00	4,151,769.00	4,151,770.00	3,434,685.00	3,401,770.00	4,113,624.00	3,629,987.00	4,294,140.00	4,294,140.00	4,294,141.00	4,294,141.00	4,294,141.00	
38	90G	3	8	2	0	4	0	2	M	1	11301	1	1	1	1	11	0	-	4,485,917.00	376,146.00	376,147.00	247,996.00	376,147.00	417,940.75	384,505.35	384,506.35	384,505.35	384,505.35	384,505.35	384,508.35	
38	90G	1	3	4	0	0	1	0	1	O	1	11301	1	1	1	11	0	-	220,737.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,396.00	
38	90G	3	8	2	0	2	0	2	M	1	12101	1	1	1	1	11	0	-	2,332,800.00	186,066.00	186,067.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	
38	90G	1	3	3	0	0	1	0	1	O	1	12101	1	1	1	11	0	-	151,496.00	12,623.00	12,623.00	12,623.00	12,623.00	12,625.00	12,625.00	12,625.00	12,625.00	12,625.00	12,625.00	12,625.00	
38	90G	3	8	2	0	4	0	4	E	3	12201	1	4	1	1	11	0	-	5,673,749.00	472,813.00	472,812.00	472,813.00	472,813.00	472,812.00	472,812.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	
38	90G	1	3	4	0	0	1	0	1	O	1	13101	1	1	1	11	0	-	15,720.00	-	-	-	-	-	-	15,720.00	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	13102	1	1	1	1	11	0	-	594,474.36	48,784.00	48,783.00	48,784.00	48,783.00	52,560.53	49,538.69	49,541.69	49,538.69	49,541.69	49,538.69	49,541.69	
38	90G	3	8	2	0	4	0	4	E	3	13102	1	1	1	1	11	0	-	10,891,181.11	944,872.00	944,874.00	712,917.00	734,872.00	910,983.48	786,095.09	976,094.09	976,095.09	976,094.09	976,095.09	976,095.09	
38	90G	1	3	3	0	0	2	0	1	O	1	13201	1	1	1	11	0	-	5,841.00	-	-	-	-	2,920.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	13201	1	1	1	1	11	0	-	252,674.70	-	-	-	-	125,696.10	640.80	640.80	640.80	640.80	640.80	121,133.80	640.80
38	90G	3	8	2	0	4	0	4	E	3	13201	1	1	1	1	11	0	-	3,985,355.32	-	-	-	-	1,981,761.55	10,915.11	10,915.11	10,915.11	10,915.11	10,915.11	1,938,103.11	10,915.11
38	90G	1	3	3	0	0	1	0	1	O	1	13202	1	1	1	11	0	-	205,689.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	13202	1	1	1	1	11	0	-	2,728,328.13	-	-	-	-	-	5,340.06	1,068.01	1,068.01	1,068.01	1,068.01	2,716,580.01	1,068.01
38	90G	3	8	2	0	4	0	4	E	3	13202	1	1	1	1	11	0	-	4,201,316.19	-	-	-	-	90,959.24	16,191.85	16,191.85	16,191.85	16,191.85	16,191.85	4,001,205.85	16,191.85
38	90G	1	3	4	0	0	2	0	1	O	1	13407	1	1	1	11	0	-	789,664.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00
38	90G	3	8	2	0	4	0	4	E	3	13409	1	1	1	1	11	0	-	2,606,448.63	230,908.00	230,907.00	168,219.00	168,909.00	204,004.51	175,528.32	237,929.30	237,928.30	237,929.30	237,928.30	237,929.30	
38	90G	1	3	4	0	0	1	0	1	O	1	14103	1	1	1	11	0	-	78,594.00	19,648.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	14103	1	1	1	1	11	0	-	879,237.01	72,262.00	72,263.00	72,262.00	72,263.00	77,297.45	73,270.08	73,269.08	73,269.08	73,269.08	73,270.08	73,271.08	
38	90G	3	8	2	0	4	0	4	E	3	14103	1	1	1	1	11	0	-	7,588,144.43	623,771.00	623,774.00	623,771.00	623,774.00	666,637.01	632,347.22	632,344.20	632,345.20	632,345.20	632,344.20	632,347.20	
38	90G	3	8	2	0	4	0	4	E	3	14202	1	1	1	1	11	0	-	4,155,068.96	-	684,910.00	-	-	684,909.00	23,170.81	689,544.19	4,634.16	689,544.16	4,634.16	689,545.16	
38	90G	1	3	4	0	0	1	0	1	O	1	14202	1	1	1	11	0	-	2,341.50	11,707.00	-	-	-	-	-	11,707.00	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	14202	1	1	1	1	11	0	-	422,490.46	-	69,330.00	-	69,326.00	69,868.37	69,869.37	544.37	69,868.37	544.37	69,870.37	544.37	69,871.37
38	90G	1	3	4	0	0	1	0	1	O	1	14301	1	1	1	11	0	-	25,558.00	-	8,519.00	-	-	-	8,517.00	-	-	-	8,522.00	-	-
38	90G	3	8	2	0	2	0	2	M	1	14301	1	1	1	1	11	0	-	150,195.00	-	25,033.00	-	25,032.00	-	25,030.00	-	25,032.00	-	25,030.00	-	25,038.00
38	90G	3	8	2	0	4	0	4	E	3	14301	1	1	1	1	11	0	-	1,643,781.00	-	273,966.00	-	273,963.00	-	273,962.00	-	273,963.00	-	273,962.00	-	273,965.00
38	90G	3	8	2	0	2	0	2	M	1	14401	1	1	1	1	11	0	-	263,036.70	-	-	-	-	894.10	178.80	178.80	178.80	178.80	178.80	178.80	178.80
38	90G	3	8	2	0	4	0	4	E	3	14401	1	1	1	1	11	0	-	1,912,054.02	-	-	-	-	15,228.75	3,045.77	3,045.75	3,045.75	3,045.75	3,045.75	1,584,294.75	3,045.75
38	90G	1	3	4	0	0	1	0	1	O	1	14401	1	1	1	11	0	-	24,853.00	-	-	-	-	-	-	24,853.00	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	15001	1	1	1	1	11	0	-	396,060.02	31,918.00	31,919.00	31,917.00	31,919.00	37,350.96	33,005.58	33,004.58	33,005.58	33,004.58	33,005.58	33,005.58	
38	90G	3	8	2	0	4	0	4	E	3	15101	1	1	1	1	11	0	-	6,600,278.75	544,395.00	544,397.00	463,960.00	470,254.00	636,936.14	562,905.23	562,903.23	562,905.23	562,904.23	562,906.23	562,906.23	
38	90G	3	8	2	0	2	0	2	M	1	15401	1	1	1	1	11	0	-	7,984,392.68	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	0	1	0	1	O	1	15402	1	1	1	11	0	-	402,830.00	33,570.00	33,570.00	33,569.00	33,570.00	33,569.00	33,569.00	33,569.00	33,569.00	33,569.00	33,569.00	33,569.00	
38	90G	3	8	2	0	2	0	2	M	1	15402	1	1	1	1	11	0	-	2,587,587.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,634.00	215,631.00	215,635.00	215,631.00	215,635.00	215,634.00	
38	90G	3	8	2	0	2	0	2	M	1	15403	1	1	1	1	11	0	-	13,090.00	5,454.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	0	1	0	1	O	1	15403	1	1	1	11	0	-	57,830.00	24,095.00	-	-	-	-	19,277.00	-	-	-	-	14,458.00	-
38	90G	3	8	2	0	4	0	4	E	3	15901	1	1	1	1	11	0	-	3,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,925.00	325,477.00	371,142.00
38	90G	3	8	2	0	2	0	2	M	1	15901	1	1	1	1	11	0	-	860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,568.00	
38	90G	3	8	2	0	4	0	4	E	3	15901	1	1	1	1	11	0	-	465,729.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	0	4	E	3	16101	1	4	1	1	11	0	-	1,857.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	0	4	E	3	17102	1	1	1	1	11	0	-	7,599,512.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	17102	1	4	1	1	11	0	-	2,174,413.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	0	4	E	3	17102	1	4	1	1	11	0	-	1,740,480.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	17102	1	4	1	1	11	0	-	272.00	272.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	0	1	0	1	O	1	21401	1	4	1	11	0	-	318.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	0	2	M	1	21401	1	4	1	1	11	0	-	324.00	-	-	-	324.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	0	1	0	1	O	1	21401	1	4	1	11	0	-	1,037.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	0	4	E	3	21401	1	4	1	1	11	0	-	1,058.00	-	-										

38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	515,507.00	-	70,000.00	-	300,000.00	-	70,000.00	-	-	-	-	75,507.00	-	-
38	90G	3	8	2	0	4	E	3	23701	1	4	11	0	518,500.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,212.00
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	544,630.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,384.00	
38	90G	3	8	2	0	4	E	3	33505	1	4	11	0	546,100.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,512.00	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	573,213.00	-	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	60,000.00	60,000.00	36,333.00
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	579,786.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,310.00	
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	593,135.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,427.00	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	593,142.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,423.00	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	624,773.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,069.00	
38	90G	3	8	2	0	4	E	3	33301	1	4	11	0	660,850.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,069.00	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	665,230.00	-	93,536.00	93,536.00	93,536.00	93,536.00	93,536.00	93,536.00	93,536.00	93,536.00	93,536.00	104,778.00	-	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	705,185.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,770.00	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	705,503.00	-	47,527.00	83,311.00	96,450.00	98,500.00	-	96,926.00	69,000.00	-	114,000.00	99,789.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	1	11	0	731,811.00	7,000.00	7,000.00	250,000.00	7,000.00	250,000.00	7,000.00	168,811.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
38	90G	3	8	2	0	4	E	3	33403	1	4	11	0	744,609.00	-	85,508.00	126,100.00	71,213.00	77,839.00	86,263.00	35,400.00	76,160.00	124,175.00	35,400.00	31,660.00	30,291.00	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	773,039.00	-	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,269.00	
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0	780,497.00	-	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	90,000.00	90,000.00	33,297.00
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	808,860.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	866,380.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,202.00	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	927,647.00	-	-	300,000.00	100,000.00	100,000.00	300,000.00	-	127,647.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	959,850.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,982.00	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	971,821.00	-	20,000.00	30,000.00	30,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	992,000.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,663.00	
38	90G	3	8	2	0	4	E	3	44106	1	1	11	0	1,028,960.00	30,667.00	61,500.00	121,165.00	121,248.00	118,754.00	108,633.00	94,801.00	71,347.00	85,767.00	87,878.00	102,694.00	33,506.00	
38	90G	3	8	2	0	4	E	3	25501	1	4	11	0	1,039,850.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,656.00	
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1,122,959.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,579.00	
38	90G	3	8	2	0	4	E	3	35701	1	1	11	0	1,133,791.00	-	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	96,711.00	
38	90G	3	8	2	0	2	M	1	32601	1	4	11	0	1,198,950.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,907.00	
38	90G	3	8	2	0	4	E	3	26103	1	4	11	0	1,239,485.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,295.00	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,249,232.00	-	35,000.00	40,000.00	40,000.00	50,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,476,674.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	1,607,922.00	80,000.00	80,000.00	140,000.00	140,000.00	200,000.00	200,000.00	245,000.00	200,000.00	302,922.00	-	-	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	327,000.00	-	-	-	-	327,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	1	11	0	2,008,666.00	43,225.00	52,225.00	52,225.00	52,225.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	8,766.00	
38	90G	3	8	2	0	4	E	3	33601	1	1	11	0	1,000,000.00	-	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	3359,828.00	162,500.00	162,500.00	11	0	3,359,828.00	162,500.00	162,500.00	186,164.00	186,164.00	250,000.00	250,000.00	356,164.00	356,164.00	389,054.00	513,164.00	509,530.00	186,164.00	189,760.00
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	2,175,848.00	-	-	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	175,848.00	
38	90G	3	8	2	0	4	E	3	31101	1	4	11	0	2,470,566.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,881.00	205,875.00	
38	90G	3	8	2	0	4	E	3	33801	1	4	11	0	2,541,163.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,764.00	211,759.00	
38	90G	3	8	2	0	4	E	3	32701	1	1	11	0	2,813,863.00	-	50,000.00	800,000.00	-	300,000.00	-	-	100,000.00	-	600,000.00	963,863.00	-	
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	3,030,314.00	-	-	-	-	800,000.00	-	-	-	1,300,000.00	130,314.00	-	-	
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	3,882,520.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,543.00	323,547.00	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	5,318,308.00	-	387,000.00	387,000.00	387,000.00	387,000.00	387,000.00	387,000.00	387,000.00	387,000.00	387,000.00	387,000.00	386,870.00	
38	90G	3	8	2	0	2	M	1	33903	1	4	11	0	7,647,900.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	637,325.00	
38	90G	3	8	2	0	2	M	1	33901	1	4	11	0	7,980,800.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,067.00	665,063.00	
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	15,400,554.00	1,283,380.00	1,283,380.00	1,283,380.00	1,283,380									