

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD-INST	MODALIDAD	PROGRAMA-PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	900	3	8	2	0	4	E	3	11301	1	1	11	0	46,940,002.00	4,151,769.00	4,151,770.00	3,434,685.00	3,401,770.00	3,401,770.00	3,487,616.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,770.00	
38	900	3	8	2	0	2	M	1	11301	1	1	11	0	4,385,617.00	376,146.00	376,147.00	247,996.00	376,147.00	376,149.00	376,147.00	376,148.00	376,147.00	376,147.00	376,146.00	376,150.00	
38	900	1	3	4	0	1	O	1	11301	1	1	11	0	220,737.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,396.00	
38	900	3	8	2	0	2	M	1	12101	1	1	11	0	2,232,804.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,067.00	186,066.00	186,066.00	186,066.00	186,066.00	186,067.00	
38	900	1	3	4	0	1	O	1	12101	1	1	11	0	151,496.00	12,623.00	12,625.00	12,623.00	12,625.00	12,623.00	12,625.00	12,626.00	12,625.00	12,623.00	12,625.00	12,628.00	
38	900	3	8	2	0	4	E	3	12201	1	4	11	0	5,673,749.00	472,813.00	472,812.00	472,813.00	472,812.00	472,812.00	472,812.00	472,812.00	472,812.00	472,812.00	472,813.00	472,813.00	
38	900	1	3	4	0	1	O	1	13101	1	1	11	0	15,720.00	-	-	-	-	-	-	15,720.00	-	-	-	-	-
38	900	3	8	2	0	2	M	1	13102	1	1	11	0	585,418.00	48,784.00	48,783.00	48,784.00	48,783.00	48,784.00	48,787.00	48,784.00	48,787.00	48,784.00	48,787.00	48,784.00	
38	900	3	8	2	0	4	E	3	13102	1	1	11	0	10,516,516.00	944,872.00	944,874.00	712,917.00	734,872.00	754,873.00	754,873.00	944,872.00	944,872.00	944,873.00	944,872.00	944,873.00	
38	900	1	3	4	0	1	O	1	13201	1	1	11	0	5,841.00	-	-	-	-	2,920.00	-	-	-	-	-	2,921.00	-
38	900	3	8	2	0	2	M	1	13201	1	1	11	0	244,985.00	-	-	-	-	122,492.00	-	-	-	-	-	122,493.00	-
38	900	3	8	2	0	4	E	3	13201	1	1	11	0	3,854,374.00	-	-	-	-	1,927,186.00	-	-	-	-	-	1,927,188.00	-
38	900	1	3	4	0	1	O	1	13202	1	1	11	0	205,689.00	-	-	-	-	-	-	-	-	-	-	205,689.00	-
38	900	3	8	2	0	2	M	1	13202	1	1	11	0	2,715,512.00	-	-	-	-	-	-	-	-	-	-	2,715,512.00	-
38	900	3	8	2	0	4	E	3	13202	1	1	11	0	3,983,014.00	-	-	-	-	-	-	-	-	-	-	3,983,014.00	-
38	900	3	8	2	0	2	M	1	13407	1	1	11	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	
38	900	3	8	2	0	4	E	3	13409	1	1	11	0	2,522,217.00	230,908.00	230,908.00	168,219.00	168,909.00	168,908.00	168,909.00	230,910.00	230,909.00	230,910.00	230,909.00	230,909.00	
38	900	1	3	4	0	1	O	1	14103	1	1	11	0	76,594.00	-	-	-	26,198.00	-	-	32,748.00	-	-	-	-	-
38	900	3	8	2	0	2	M	1	14103	1	1	11	0	867,152.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,263.00	
38	900	3	8	2	0	4	E	3	14103	1	1	11	0	7,485,266.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,772.00	623,771.00	623,772.00	623,771.00	
38	900	3	8	2	0	4	E	3	14202	1	1	11	0	4,109,459.00	-	684,910.00	-	684,909.00	-	684,910.00	-	684,910.00	-	684,909.00	-	684,911.00
38	900	1	3	4	0	1	O	1	14202	1	1	11	0	23,415.00	-	11,707.00	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	2	M	1	14202	1	1	11	0	415,958.00	-	69,330.00	-	69,326.00	-	69,325.00	-	69,324.00	-	69,326.00	-	69,327.00
38	900	1	3	4	0	1	O	1	14301	1	1	11	0	25,558.00	-	8,519.00	-	-	-	-	-	-	-	-	8,512.00	-
38	900	3	8	2	0	2	M	1	14301	1	1	11	0	150,195.00	-	25,031.00	-	-	-	-	-	-	-	-	25,030.00	-
38	900	3	8	2	0	4	E	3	14301	1	1	11	0	1,643,781.00	-	273,966.00	-	273,963.00	-	273,963.00	-	273,963.00	-	273,962.00	-	273,965.00
38	900	3	8	2	0	2	M	1	14401	1	1	11	0	260,891.00	-	-	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	4	E	3	14401	1	1	11	0	1,875,505.00	-	-	-	-	-	-	-	-	-	-	1,581,249.00	-
38	900	1	3	4	0	1	O	1	14401	1	1	11	0	24,853.00	-	-	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	2	M	1	15101	1	1	11	0	383,021.00	31,918.00	31,919.00	31,917.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,919.00	
38	900	3	8	2	0	4	E	3	15101	1	1	11	0	6,378,180.00	544,395.00	544,397.00	463,960.00	544,397.00	544,395.00	544,397.00	544,396.00	544,397.00	544,396.00	544,398.00	544,398.00	
38	900	3	8	2	0	2	M	1	15401	1	1	11	0	7,982,721.00	-	-	-	-	-	62,327.00	345,000.00	425,000.00	1,500,000.00	1,990,000.00	2,670,000.00	990,394.00
38	900	1	3	4	0	1	O	1	15402	1	1	11	0	402,639.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,572.00	33,570.00	33,569.00	33,570.00	33,572.00	33,570.00	
38	900	3	8	2	0	2	M	1	15402	1	1	11	0	2,587,587.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,634.00	215,631.00	215,634.00	215,631.00	215,634.00	215,630.00	
38	900	3	8	2	0	2	M	1	15403	1	1	11	0	13,090.00	5,454.00	-	-	-	-	4,362.00	-	-	-	-	3,274.00	-
38	900	1	3	4	0	1	O	1	15403	1	1	11	0	57,830.00	24,095.00	-	-	-	-	19,277.00	-	-	-	-	14,458.00	-
38	900	3	8	2	0	4	E	3	15901	1	1	11	0	3,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,925.00	325,477.00	
38	900	3	8	2	0	2	M	1	15901	1	1	11	0	860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,570.00	
38	900	3	8	2	0	4	E	3	15901	1	4	11	0	465,729.00	-	-	-	-	-	-	200,000.00	-	-	265,729.00	-	-
38	900	3	8	2	0	4	E	3	16101	1	4	11	0	1,857.00	-	-	-	-	-	1,857.00	-	-	-	-	-	-
38	900	3	8	2	0	4	E	3	17102	1	1	11	0	7,599,512.00	-	-	-	-	-	-	-	-	-	-	-	7,599,512.00
38	900	3	8	2	0	2	M	1	17102	1	4	11	0	2,174,413.00	-	-	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	4	E	3	17102	1	4	11	0	1,740,480.00	-	-	-	-	-	-	726,414.00	-	-	-	1,447,999.00	-
38	900	3	8	2	0	2	M	1	34701	1	4	11	0	272.00	272.00	-	-	-	-	696,192.00	-	-	-	-	1,044,288.00	-
38	900	1	3	4	0	1	O	1	21401	1	4	11	0	318.00	-	-	-	-	-	-	-	-	318.00	-	-	-
38	900	3	8	2	0	2	M	1	21401	1	4	11	0	324.00	-	-	324.00	-	-	-	-	-	-	-	-	-
38	900	1	3	4	0	1	O	1	21201	1	4	11	0	1,037.00	-	-	-	-	-	-	-	1,037.00	-	-	-	-
38	900	3	8	2	0	4	E	3	21401	1	4	11	0	1,058.00	-	-	-	1,058.00	-	-	-	-	-	-	-	-
38	900	3	8	2	0	2	M	1	24801	1	4	11	0	1,742.00	-	1,742.00	-	-	-	-	-	-	-	-	-	-
38	900	1	3	4	0	1	O	1	29401	1	4	11	0	1,867.00	-	1,867.00	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	2	M	1	29201	1	4	11	0	2,330.00	-	2,330.00	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	2	M	1	31201	1	4	11	0	3,112.00	-	-	-	-	-	-	-	-	-	-	-	-
38	900	1	3	4	0	1	O	1	24901	1	4	11	0	3,117.00	-	3,117.00	-	-	-	-	-	-	-	-	-	-
38	900	1	3	4	0	1	O	1	21101	1	4	11	0	3,285.00	-	3,285.00	-	-	-	-	-	-	-	-	-	-
38	900	1	3	4	0	1	O	1	21601	1	4	11	0	3,293.00	-	3,293.00	-	-	-	-	-	-	-	-	-	-
38	900	3	8	2	0	4	E	3	23701	1	1	11	0	3,636.00	-	-	-	3,636.00	-	-	-	-	-	-	-	-
38	900	3	8	2	0	2	M	1	22301	1	4	11	0	3,732.00	-	-	3,732.00	-	-	-						

[illegible]

38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	417,300.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,758.00	34,762.00	
38	90G	3	8	2	0	4	E	3	31101	1	1	11	0	418,301.00	300,000.00	118,301.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37501	1	4	11	0	423,821.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,318.00	35,322.00		
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	431,400.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	35,950.00	
38	90G	3	8	2	0	4	E	3	35301	1	4	11	0	452,983.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,749.00	37,744.00	
38	90G	3	8	2	0	4	E	3	33604	1	1	11	0	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,004.00	
38	3	8	2	0	4	E	3	31401	1	1	11	0	494,745.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,004.00		
38	90G	3	8	2	0	2	M	1	33104	1	4	11	0	511,178.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,598.00	42,600.00	42,600.00	
38	90G	3	8	2	0	4	E	3	27201	1	1	11	0	512,415.00	-	55,000.00	-	40,065.00	94,850.00	54,500.00	92,000.00	-	-	-	-	96,000.00	80,000.00	-	
38	90G	3	8	2	0	4	E	3	31801	1	1	11	0	515,507.00	-	70,000.00	-	300,000.00	-	70,000.00	-	-	-	-	-	75,507.00	-	-	
38	90G	3	8	2	0	4	E	3	23701	1	4	11	0	518,500.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,208.00	43,212.00	43,212.00	
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	544,630.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,386.00	45,384.00	45,384.00	
38	90G	3	8	2	0	4	E	3	2505	1	4	11	0	546,300.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,508.00	45,512.00	45,512.00	
38	90G	3	8	2	0	4	E	3	26102	1	1	11	0	573,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	52,110.00	
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	579,786.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	48,316.00	
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	593,135.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,428.00	49,427.00	49,427.00	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	593,142.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,429.00	49,423.00	49,423.00	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	624,773.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,064.00	52,069.00	52,069.00	
38	90G	3	8	2	0	4	E	3	3	660,850.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,071.00	55,069.00	55,069.00	
38	90G	3	8	2	0	4	E	3	32201	1	1	11	0	665,230.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	59,536.00	
38	90G	3	8	2	0	4	E	3	37101	1	1	11	0	705,165.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,765.00	58,770.00	
38	90G	3	8	2	0	4	E	3	25301	1	1	11	0	705,503.00	-	47,527.00	83,111.00	96,450.00	98,500.00	-	96,925.00	69,000.00	114,000.00	99,789.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35901	1	1	11	0	731,811.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
38	90G	3	8	2	0	4	E	3	33401	1	4	11	0	744,609.00	-	85,508.00	126,100.00	71,213.00	77,839.00	86,263.00	124,175.00	76,160.00	35,400.00	31,660.00	30,291.00	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	1	11	0	773,039.00	-	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,277.00	70,269.00	70,269.00	
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0	780,497.00	-	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00	70,900.00
38	90G	3	8	2	0	4	E	3	37106	1	1	11	0	808,860.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	67,405.00	
38	90G	3	8	2	0	4	E	3	24601	1	1	11	0	846,300.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,198.00	72,202.00	
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	927,647.00	-	-	300,000.00	100,000.00	100,000.00	300,000.00	-	127,647.00	-	-	-	-	-		
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	959,850.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	79,988.00	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	971,821.00	-	20,000.00	50,000.00	30,000.00	217,000.00	217,000.00	217,000.00	217,000.00	3,821.00	-	-	-	-		
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	992,000.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,667.00	82,663.00	82,663.00	
38	90G	3	8	2	0	4	E	3	24106	1	1	11	0	1,028,960.00	30,667.00	30,667.00	112,165.00	121,248.00	108,633.00	94,801.00	71,347.00	87,878.00	102,694.00	33,506.00	-	-	-		
38	90G	3	8	2	0	4	E	3	45501	1	4	11	0	1,039,850.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,654.00	86,656.00	
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1,122,999.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,580.00	93,577.00	93,577.00	
38	90G	3	8	2	0	4	E	3	25701	1	1	11	0	1,132,791.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	103,702.00	
38	90G	3	8	2	0	2	M	1	32601	1	4	11	0	1,198,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,913.00	99,907.00	99,907.00	
38	90G	3	8	2	0	4	E	3	26102	1	4	11	0	1,239,485.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,295.00	
38	90G	3	8	2	0	4	E	3	25501	1	1	11	0	1,249,232.00	-	35,000.00	40,000.00	50,000.00	320,000.00	320,000.00	320,000.00	320,000.00	124,232.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,476,674.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	123,056.00	
38	90G	3	8	2	0	4	E	3	32301	1	1	11	0	1,607,922.00	80,000.00	80,000.00	80,000.00	140,000.00	140,000.00	200,000.00	140,000.00	245,000.00	120,000.00	102,922.00	-	-	-		
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	1,628,166.00	-	-	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	
38	90G	3	8	2	0	4	E	3	32506	1	1	11</																	