

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_1	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_RN	ENTIDAD_FED	CLAVE_CARTE	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	49,821,240.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,769.00	4,151,770.00	4,151,770.00	4,151,770.00	4,151,770.00	4,151,770.00	4,151,770.00	
38	90G	3	8	2	0	4	M	1	11301	1	1	11	0	4,513,769.00	376,146.00	376,147.00	376,146.00	376,147.00	376,149.00	376,147.00	376,148.00	376,146.00	376,147.00	376,147.00	376,150.00	
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	220,737.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,395.00	18,394.00	18,396.00	
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0	2,232,804.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,066.00	186,067.00	
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	151,496.00	12,623.00	12,625.00	12,623.00	12,625.00	12,623.00	12,625.00	12,626.00	12,625.00	12,623.00	12,625.00	12,625.00	
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0	5,673,749.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	472,813.00	
38	90G	1	3	4	0	1	O	1	13101	1	1	11	0	15,720.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0	585,418.00	48,784.00	48,783.00	48,784.00	48,783.00	48,787.00	48,784.00	48,787.00	48,784.00	48,787.00	48,784.00	48,784.00	
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0	11,338,472.00	944,872.00	944,872.00	944,872.00	944,872.00	944,872.00	944,872.00	944,872.00	944,872.00	944,872.00	944,872.00	944,873.00	
38	90G	1	3	4	0	1	O	1	13201	1	1	11	0	5,841.00	-	-	-	-	2,920.00	-	-	-	-	-	2,921.00	-
38	90G	3	8	2	0	2	M	1	13201	1	1	11	0	244,985.00	-	-	-	-	122,492.00	-	-	-	-	-	122,493.00	-
38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	1,854,374.00	-	-	-	-	1,927,186.00	-	-	-	-	-	1,927,186.00	-
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0	205,689.00	-	-	-	-	-	-	-	-	-	-	205,689.00	-
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0	2,715,512.00	-	-	-	-	-	-	-	-	-	-	2,715,512.00	-
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	3,983,014.00	-	-	-	-	-	-	-	-	-	-	3,983,014.00	-
38	90G	3	8	2	0	2	M	1	13407	1	1	11	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,770,906.00	230,908.00	230,907.00	230,908.00	230,908.00	230,908.00	230,909.00	230,910.00	230,909.00	230,909.00	230,910.00	230,909.00	
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0	78,594.00	19,648.00	-	-	-	26,198.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0	867,152.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,262.00	72,263.00	72,263.00	
38	90G	3	8	2	0	4	E	3	14103	1	1	11	0	7,485,266.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,774.00	623,771.00	623,772.00	623,771.00	623,772.00	623,774.00	
38	90G	3	8	2	0	4	E	3	14202	1	1	11	0	4,109,459.00	-	684,910.00	-	684,909.00	-	684,910.00	-	684,910.00	-	684,909.00	-	684,911.00
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0	23,415.00	-	11,707.00	-	-	-	-	-	11,708.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	14202	1	1	11	0	415,958.00	-	69,330.00	-	69,326.00	-	69,325.00	-	69,324.00	-	69,326.00	-	69,327.00
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0	25,558.00	-	8,519.00	-	-	-	8,517.00	-	-	-	8,522.00	-	-
38	90G	3	8	2	0	2	M	1	14301	1	1	11	0	140,195.00	-	25,033.00	-	25,033.00	-	25,032.00	-	25,032.00	-	25,033.00	-	25,038.00
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,643,781.00	-	273,966.00	-	273,963.00	-	273,962.00	-	273,963.00	-	273,962.00	-	273,965.00
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0	260,891.00	-	-	-	-	-	-	-	260,891.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	1,875,505.00	-	-	-	-	-	-	-	294,256.00	-	-	1,581,249.00	-
38	90G	1	3	4	0	1	O	1	14401	1	1	11	0	24,853.00	-	-	-	-	-	-	-	24,853.00	-	-	-	-
38	90G	3	8	2	0	2	M	1	15101	1	1	11	0	383,021.00	31,918.00	31,919.00	31,917.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,918.00	31,919.00	31,919.00	
38	90G	3	8	2	0	4	E	3	15101	1	1	11	0	6,532,586.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,397.00	544,395.00	544,398.00	544,398.00	
38	90G	3	8	2	0	2	M	1	15401	1	1	11	0	8,455,394.00	-	1	1	11	0	320,000.00	215,000.00	345,000.00	425,000.00	1,500,000.00	1,990,000.00	990,394.00
38	90G	1	3	4	0	1	O	1	15402	1	1	11	0	402,839.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,569.00	33,570.00	33,570.00	
38	90G	3	8	2	0	2	M	1	15402	1	1	11	0	2,587,587.00	215,631.00	215,632.00	215,631.00	215,632.00	215,631.00	215,634.00	215,631.00	215,635.00	215,631.00	215,635.00	215,630.00	
38	90G	3	8	2	0	2	M	1	15403	1	1	11	0	13,090.00	-	5,454.00	-	-	-	4,362.00	-	-	-	-	3,274.00	-
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0	57,830.00	24,095.00	-	-	-	-	19,277.00	-	-	-	-	14,558.00	-
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	1,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,325.00	325,477.00	
38	90G	3	8	2	0	2	M	1	15901	1	1	11	0	865,319.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,570.00	
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0	465,729.00	-	-	-	-	-	-	-	-	-	265,729.00	-	-
38	90G	3	8	2	0	4	E	3	16101	1	4	11	0	1,857.00	-	-	-	-	-	1,857.00	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	7,599,512.00	-	-	-	-	-	-	-	-	-	-	7,599,512.00	
38	90G	3	8	2	0	2	M	1	17102	1	4	11	0	2,174,413.00	-	-	-	-	-	726,414.00	-	-	-	-	1,447,999.00	-
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0	1,740,480.00	-	-	-	-	-	696,192.00	-	-	-	-	1,044,288.00	-
38	90G	3	8	2	0	2	M	1	17101	1	4	11	0	3,470.00	272.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	318.00	-	-	-	-	-	-	-	-	318.00	-	-	-
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	324.00	-	-	324.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	1,037.00	-	-	-	-	-	-	-	1,037.00	-	-	-	-
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	1,058.00	-	-	-	1,058.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,742.00	-	1,742.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,867.00	-	1,867.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	2,330.00	-	2,330.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	31201	1	4	11	0	3,112.00	-	3,112.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	3,117.00	-	3,117.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	3,285.00	-	3,285.00	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	3,293.00	-	3,293.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	21701	1	1	11	0	3,636.00	-	-	-	3,636.00	-	-	-	-	-	-	-	-

38	90G	3	8	2	0	2	1	22106	1	4	11	0	40,131.00	-	-	40,131.00	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	33901	1	4	11	0	40,405.00	-	-	40,405.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	27201	1	4	11	0	41,190.00	-	-	41,190.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29201	1	4	11	0	44,270.00	-	-	44,270.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31501	1	4	11	0	44,311.00	-	-	44,311.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	45,352.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	16602	1	4	11	0	46,050.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29401	1	4	11	0	47,395.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	5	M	1	26103	1	4	11	0	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	27101	1	4	11	0	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31601	1	4	11	0	51,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	53,936.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	56,308.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	22301	1	4	11	0	58,468.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	59,480.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	27101	1	1	11	0	60,076.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31201	1	4	11	0	61,788.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	64,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35301	1	4	11	0	66,267.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	35101	1	4	11	0	67,426.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0	67,900.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	34701	1	4	11	0	68,478.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	2	8	2	2	M	1	21902	1	4	11	0	70,254.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	75,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29601	1	4	11	0	75,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	23601	1	4	11	0	85,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	86,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	37506	1	4	11	0	88,453.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	29101	1	4	11	0	89,220.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	31801	1	4	11	0	93,408.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	24901	1	4	11	0	93,510.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	36201	1	4	11	0	97,478.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	39801	1	1	11	0	99,757.00	33,252.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	2	8	2	0	2	M	1	31401	1	4	11	0	101,379.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,440.00	8,439.00	
38	90G	3	8	2	0	2	M	1	33801	1	4	11	0	102,887.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,574.00	8,573.00	
38	90G	3	8	2	0	4	E	3	32301	1	4	11	0	103,700.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	23,700.00	-	-
38	90G	3	8	2	0	2	M	1	35701	1	4	11	0	103,700.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,638.00		
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	103,700.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,642.00	8,638.00		
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	104,250.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	9,506.00	9,509.00	
38	90G	2	8	2	0	2	M	1	21104	1	4	11	0	105,080.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,757.00	8,753.00		
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	107,850.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,982.00		
38	90G	3	8	2	0	4	E	3	32701	1	4	11	0	108,298.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,025.00	9,023.00		
38	90G	3	8	2	0	4	M	1	37602	1	4	11	0	108,465.00	9,039.00	9,039.00	9,039.00	9,039.00	9,039.00	9,039.00	9,039.00	9,039.00	9,039.00	9,039.00	9,036.00			
38	90G	1	3	4	0	1	O	1	37104	1	4	11	0	114,075.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,509.00		
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0	114,696.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00		
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	120,089.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00	10,007.00		
38	90G	3	8	2	0	4	E	3	31601	1	1	11	0	123,686.00	11,486.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00		
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	124,041.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,334.00		
38	90G	3	8	2	0	2	M	1	31101	1	4	11	0	130,030.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,836.00	10,834.00		
38	90G	3	8	2	0	4	E	3	25301	1	4	11	0	131,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	1	11	0	132,521.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	24,500.00	25,000.00	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	148,424.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	150,969.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,581.00	12,578.00		
38	90G	3	8	2	0	4	E	3	33304	1	4	11	0	155,550.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,550.00		
38	90G	3	8	2	0	4	E	3	27201	1	4	11	0	164,760.00	-	15,600.00	-	15,600.00	-	15,600.00	-	15,600.00	-	15,600.00	-	10,180.00	-	
38	90G	3	8	2	0	2	M	1	24601	1	4	11	0	171,370.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,281.00	14,279.00		
38	90G	3	8	2	0	2	M	1	29501	1	4	11	0	176,495.00	-	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	76,095.00	-	
38	90G	3	8	2	0	2	M	1	33401	1	4	11	0	176,898.00	-	36,700.00	-	35,500.00	-	35,500.00	-	35,500.00	-	35,500.00	-	18,150.00	-	
38	90G	3	8	2	0	2	M	1																				

[illegible]