

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto comprometido del Sector Paraestatal no Financiero 318

DATOS DEL INFORMANTE

Clave de la Entidad: 338228
Nombre de la Entidad: CIATEC, A.C.

DATOS DEL REPORTE

Ejercicio Fiscal: 2020
Período: 12
Periodicidad: Mensual
Fecha de Consulta: 14/01/2021
Hora de Consulta: 12:18:55 PM

FECHAS DE ENVÍO

318 Version: 1 Envío: 11/01/2021 06:29:15 PM
Clasificación Información: Pública

FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_IN	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINAL	ENTIDAD_FED	CLAVE_CARTERA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	AÑOS_POSTERIORES	
1	3	4	0	1	O	1	11301	1	1	Guanajuato	0	17,830.00	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	12,696.60	15,263.30	15,263.30	15,263.30	18,315.98	43,076.02	214,025.00	0	
1	3	4	0	1	O	1	12101	1	1	Guanajuato	0	8,588.00	0	0	0	0	0	-8,588.00	0	58,595.19	44,462.81	0	0	103,058.00	0	
1	3	4	0	1	O	1	12201	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	13201	1	1	Guanajuato	0	0	0	0	0	0	2,823.00	0	0	0	0	0	0	2,822.00	5,645.00	0
1	3	4	0	1	O	1	13202	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	40,576.62	158,725.38	199,302.00	0
1	3	4	0	1	O	1	14103	1	1	Guanajuato	0	6,990.00	8,319.83	5,411.78	8,227.48	4,383.08	8,368.87	1,951.89	6,993.00	4,241.69	0	0	0	28,993.38	83,881.00	0
1	3	4	0	1	O	1	14202	1	1	Guanajuato	0	6,423.39	0	6,326.65	0	6,326.65	0	6,326.65	0	0	0	0	0	3,682.31	22,759.00	0
1	3	4	0	1	O	1	14301	1	1	Guanajuato	0	2,569.36	0	2,530.66	0	2,530.66	0	2,530.66	0	0	0	0	0	17,211.32	24,842.00	0
1	3	4	0	1	O	1	14401	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	24,303.00	24,303.00	0	
1	3	4	0	1	O	1	14404	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	17,840.00	17,840.00	0
1	3	4	0	1	O	1	15202	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	15,664.00	15,664.00	0
1	3	4	0	1	O	1	15402	1	1	Guanajuato	0	37,855.00	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	43,040.40	40,447.70	40,447.70	40,447.70	40,447.70	48,537.26	1,246.74	454,261.00	0
1	3	4	0	1	O	1	15403	1	1	Guanajuato	0	1,308.00	893.04	889.02	889.02	7,377.31	4,756.35	4,823.28	5,246.28	5,369.71	3,256.44	11,540.34	8,466.21	54,815.00	0	
1	3	4	0	1	O	1	21101	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	21201	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	21401	1	4	Guanajuato	0	0	0	0	0	0	0	300.00	0	-300.00	0	0	0	0	-	0
1	3	4	0	1	O	1	21601	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	22104	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	24901	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	29401	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	33401	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	33901	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	37101	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	37104	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	37201	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	37204	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	37501	1	4	Guanajuato	0	0	0	0	0	0	1,567.00	18,933.00	0	0	0	0	0	0	20,500.00	0
1	3	4	0	1	O	1	37504	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
1	3	4	0	1	O	1	39801	1	1	Guanajuato	0	1,281.35	1,023.84	1,154.99	1,152.88	1,149.27	1,572.16	1,154.29	1,154.29	1,463.80	0	2,609.13	3,999.00	17,715.00	0	
3	8	2	0	2	M	1	11301	1	1	Guanajuato	0	332,588.00	326,855.42	302,472.26	302,472.26	302,472.26	302,472.26	272,356.52	302,472.26	375,222.90	310,555.70	418,016.36	540,094.58	4,088,050.80	0	
3	8	2	0	2	M	1	12101	1	1	Guanajuato	0	126,574.00	194,680.83	198,691.74	198,691.74	198,691.74	262,787.66	99,345.87	11,765.23	28,985.45	0	0	0	1,518,906.00	0	
3	8	2	0	2	M	1	13102	1	1	Guanajuato	0	43,250.00	18,665.72	18,665.72	18,665.72	18,665.72	19,236.68	-4,783.64	20,691.90	26,775.06	21,395.46	27,425.53	298,146.15	526,800.02	0	
3	8	2	0	2	M	1	13201	1	1	Guanajuato	0	0	0	0	0	0	118,377.00	0	3,233.36	0	0	0	0	193,150.36	314,760.72	0
3	8	2	0	2	M	1	13202	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	283,182.87	2,360,402.69	2,643,585.56	0
3	8	2	0	2	M	1	13407	1	1	Ciudad de México	0	65,805.00	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	789,661.00	0	
3	8	2	0	2	M	1	14103	1	1	Guanajuato	0	77,120.00	259,397.23	79,584.18	111,433.92	65,133.75	99,157.50	103,025.54	77,120.00	43,400.59	0	0	0	20,324.15	935,696.86	0
3	8	2	0	2	M	1	14202	1	1	Guanajuato	0	0	194,720.49	0	76,827.08	0	54,005.94	0	0	0	0	0	0	85,017.65	410,571.16	0
3	8	2	0	2	M	1	14301	1	1	Guanajuato	0	0	77,888.23	0	30,730.65	0	21,602.38	0	0	0	0	0	0	18,272.00	148,493.46	0
3	8	2	0	2	M	1	14401	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	257,191.16	0	257,191.16	0	
3	8	2	0	2	M	1	15101	1	1	Guanajuato	0	30,785.00	84,172.26	56,736.80	56,736.80	56,736.80	56,736.80	27,546.54	943.70	1,529.48	0	5,166.02	4,970.92	382,061.12	0	
3	8	2	0	2	M	1	15202	1	1	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	3,161,888.00	3,161,888.00	0
3	8	2	0	2	M	1	15401	1	1	Guanajuato	0	0	0	0	0	0	0	98,340.00	0	52,356.45	0	2,476,820.34	2,907,817.19	5,535,333.68	0	
3	8	2	0	2	M	1	15402	1	1	Guanajuato	0	243,158.00	208,754.46	208,754.46	208,754.46	208,754.46	174,350.92	208,754.46	208,754.46	208,754.46	250,505.34	247,955.06	2,586,005.00	0		
3	8	2	0	2	M	1	15403	1	1	Guanajuato	0	5,776.00	4,465.04	4,445.02	2,345.94	0	-1,351.00	0	-123.43	0	0	0	0	6,123.43	21,681.00	0
3	8	2	0	2	M	1	15901	1	1	Guanajuato	0	73,945.00	-26,352.00	0	0	0	0	-47,593.00	0	0	0	0	0	789,761.00	789,761.00	0
3	8	2	0	2	M	1	17102	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	1,145,710.00	1,145,710.00	0
3	8	2	0	2	M	1	21101	1	4	Guanajuato	0	0	2,070.00	2,993.00	293.10	0	0	0	0	0	0	0	0	0	5,356.10	0
3	8	2	0	2	M	1	21201	1	4	Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
3	8	2	0	2	M	1	21401	1	4	Guanajuato	0	0	0	0	0	0	0	306.00	0	-306.00	0	0	0	0	-	0
3	8	2	0	2	M																					

Observaciones:

Responsable de la Información: LUIZ DALILA GAYTÁN GUTIÉRREZ

Puesto: SUBDIRECTORA DE FINANZAS

Teléfono: 014777100011 Ext.: 12100

Correo Electrónico: lgaytan@ciatec.mx