

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD	INS	MODALIDAD	PROGRAMA	PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_RED	CLAVE_CARTERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	1	0	5.400,00	-	-	5.400,00	-	-	-	-	-	-	-	-			
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	1	0	18.400,00	-	9.200,00	9.200,00	-	-	-	-	-	-	-	-			
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0	1	0	7.014,00	-	7.014,00	-	-	-	-	-	-	-	-	-			
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0	1	0	8.260,00	-	8.260,00	-	-	-	-	-	-	-	-	-			
38	90G	3	8	2	0	2	M	1	33104	1	4	11	0	1	0	5.500,00	-	5.500,00	-	-	-	-	-	-	-	-	-			
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0	1	0	49.293,00	-	49.293,00	49.293,00	49.293,00	49.293,00	49.293,00	49.293,00	49.293,00	49.293,00	49.293,00	49.293,00			
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	1	0	65.470,00	-	32.735,00	32.735,00	-	-	-	-	-	-	-	-			
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	1	0	349.600,00	-	34.960,00	34.960,00	34.960,00	34.960,00	34.960,00	34.960,00	34.960,00	34.960,00	34.960,00	34.960,00			
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1	0	3.536.000,00	294.666,00	294.666,00	294.666,00	294.666,00	294.666,00	294.666,00	294.666,00	294.666,00	294.666,00	294.666,00	294.674,00			
38	90G	3	8	2	0	4	E	3	37136	1	4	11	0	1	0	90.841,00	-	90.841,00	-	-	-	-	-	-	-	-	-	90.849,00		
38	90G	3	8	2	0	4	E	3	31801	1	4	11	0	1	0	780.000,00	-	78.000,00	78.000,00	78.000,00	78.000,00	78.000,00	78.000,00	78.000,00	78.000,00	78.000,00	78.000,00			
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	1	0	9.000,00	-	9.000,00	9.000,00	9.000,00	9.000,00	9.000,00	9.000,00	9.000,00	9.000,00	9.000,00	9.061,00			
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0	1	0	602.470,00	-	60.247,00	60.247,00	60.247,00	60.247,00	60.247,00	60.247,00	60.247,00	60.247,00	60.247,00	60.247,00			
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0	1	0	526.800,02	43.750,00	43.750,00	43.750,00	43.750,00	43.750,00	43.750,00	43.750,00	43.750,00	43.750,00	43.750,00	43.905,33			
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	1	0	717.235,00	-	130.000,00	130.000,00	130.000,00	130.000,00	130.000,00	130.000,00	130.000,00	130.000,00	130.000,00	130.000,00			
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	1	0	44.886.296,20	4.025.521,00	4.025.525,00	4.025.521,00	4.025.521,00	4.025.524,00	4.025.525,00	3.575.524,00	4.677.037,80	3.713.229,10	3.713.213,10	720.678,10	3.933.477,10		
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	1	0	274.868,09	-	-	-	-	-	-	65.581,00	23.564,73	2.945,59	176.885,59	2.945,59	2.945,59		
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	1	0	960.837,00	-	10.000,00	80.000,00	147.000,00	200.000,00	60.000,00	130.000,00	75.000,00	100.000,00	15.857,00	42.980,00	100.000,00		
38	90G	3	8	2	0	4	E	3	21401	1	1	11	0	1	0	260.587,00	-	30.000,00	-	-	-	-	43.438,00	-	-	-	-	24.455,00		
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	1	0	480.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00	50.000,00		
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	1	0	1.875.034,00	150.000,00	150.000,00	150.000,00	150.000,00	200.000,00	150.000,00	200.000,00	150.000,00	100.000,00	125.034,00	150.000,00			
38	90G	3	8	2	0	2	M	1	173154,00	-	1	11	0	1	0	173.254,00	-	-	-	-	-	-	100.000,00	-	-	73.254,00	-	126.579,00		
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1	0	1.518.906,00	126.574,00	126.575,00	126.575,00	126.575,00	126.574,00	126.567,00	126.574,00	126.575,00	126.574,00	126.575,00	126.581,00	126.579,00		
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	1	0	1.800,00	-	1.800,00	-	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	1	0	19.001,00	-	9.500,00	9.501,00	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	1	0	178.000,00	-	18.000,00	18.000,00	16.000,00	18.000,00	18.000,00	18.000,00	18.000,00	18.000,00	18.000,00	18.000,00			
38	90G	3	8	2	0	2	M	1	33901	1	4	11	0	1	0	101.279,00	-	10.127,00	10.127,00	10.127,00	10.127,00	10.127,00	10.127,00	10.127,00	10.127,00	10.127,00	10.127,00	10.136,00		
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	1	0	7.980.800,00	-	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00	474.278,00		
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0	1	0	4.223,00	-	1.000,00	-	-	-	-	-	-	-	-	-	3.223,00		
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	1	0	33.420,00	-	11.140,00	11.140,00	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	1	0	145.588,00	-	14.558,00	14.558,00	14.558,00	14.558,00	14.558,00	14.558,00	14.558,00	14.558,00	14.558,00	14.558,00	14.566,00		
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	1	0	72.800,00	-	14.560,00	14.560,00	14.560,00	14.560,00	14.560,00	14.560,00	14.560,00	14.560,00	14.560,00	14.560,00			
38	90G	3	8	2	0	4	E	3	25801	1	4	11	0	1	0	455.217,00	-	91.065,00	91.065,00	-	-	-	-	-	91.065,00	91.065,00	91.067,00	91.067,00		
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	1	0	416.000,00	-	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00	69.333,00		
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	1	0	680.010,00	-	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00	68.001,00		
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	1	0	291.200,00	-	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00	29.120,00		
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	1	0	52.000,00	-	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00		
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	1	0	104.000,00	-	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00	10.400,00		
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	1	0	1.512.098,00	-	27.707,00	27.707,00	494.776,00	497.402,00	161.905,00	27.707,00	27.707,00	27.707,00	27.707,00	27.707,00	27.707,00	27.707,00	27.707,00
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	1	0	286.000,00	-	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	28.600,00	
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	1	0	86.700,00	-	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00	17.340,00		
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0	1	0	245.116,00	-	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00	24.516,00		
38	90G	3	8	2	0	4	E	3	31902	1	4	11	0	1	0	110.600,00	-	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	11.060,00	
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0	1	0	308.604,00	-	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00	51.434,00		
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0	1	0	4.900,00	-	4.900,00	-	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	1	0	46.300,00	-	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00	46.300,00		
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	1	0	402.176,00	-	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00	40.217,00		
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0	1	0	15.405.554,00	283.379,00	1.283.379,00	1.283.379,00	1.283.379,00	1.									

38	90G	3	8	2	0	4	E	3	13201	1	1	11	0	9,722,452.40	837,752.00	837,760.00	837,760.00	-	837,752.00	837,764.00	837,760.00	712,752.00	962,295.60	818,955.45	588,961.45	868,981.45	743,958.45
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	4,005,871.97	-	-	-	-	1,862,456.00	-	118,233.00	84,449.33	10,556.16	1,873,013.16	10,556.16	46,608.16	
38	90G	3	8	2	0	4	E	3	21502	1	1	11	0	1,415,620.97	-	266,302.00	-	199,715.00	-	282,929.00	-	297,522.45	1,824.08	301,996.08	1,824.08	268,109.08	
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	581,692.00	-	10,000.00	10,000.00	10,000.00	30,000.00	-	27,991.00	25,255.00	26,875.00	25,375.00	-	821.00	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	10,433.00	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	144,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	4,000.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	3,844,879.00	120,000.00	341,657.40	300,000.00	315,495.80	510,000.00	510,000.00	510,000.00	757,879.00	540,000.00	96,847.00	-	-	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	380,000.00	15,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00	-	-	
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0	1,850,442.00	119,389.00	119,389.00	119,389.00	119,389.00	119,389.00	119,389.00	537,167.00	119,389.00	119,389.00	119,389.00	119,389.00	119,385.00	
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	24,842.00	-	-	-	3,104.00	-	4,397.00	-	4,397.00	-	4,656.00	-	4,138.00	
38	90G	1	3	4	0	1	O	1	21204	1	4	11	0	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	306.00	-	306.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	27201	1	4	11	0	1,680.00	-	1,680.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	31902	1	4	11	0	39,720.00	-	-	-	5,000.00	6,420.00	-	-	-	-	11,500.00	-	-	
38	90G	3	8	2	0	2	M	1	33604	1	4	11	0	67,742.00	-	13,548.00	13,548.00	13,548.00	13,548.00	13,550.00	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33903	1	4	11	0	24,384.00	-	4,877.00	4,877.00	4,877.00	4,877.00	4,876.00	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	35501	1	4	11	0	7,603,900.00	-	-	240,000.00	550,000.00	680,000.00	680,000.00	999,475.00	750,000.00	750,000.00	750,000.00	518,106.00	1,686,319.00	
38	90G	3	8	2	0	2	M	1	37106	1	4	11	0	8,000.00	-	8,000.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	39202	1	4	11	0	34,600.00	-	6,920.00	6,920.00	6,920.00	6,920.00	6,920.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	4	11	0	26,093.00	-	12,000.00	12,093.00	2,000.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22501	1	4	11	0	313,678.00	-	11,682.00	-	-	-	-	-	-	-	-	-	301,996.00	
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	134,432.00	-	-	-	26,400.00	-	-	-	-	-	-	-	78,032.00	
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	119,600.00	-	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	3,744,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	29,910.00	-	5,000.00	5,000.00	5,000.00	5,000.00	35,000.00	45,000.00	100,000.00	45,000.00	45,000.00	45,000.00	34,105.00	45,000.00
38	90G	3	8	2	0	4	E	3	31602	1	4	11	0	33,040.00	-	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	4	11	0	44,400.00	-	8,880.00	8,880.00	8,880.00	8,880.00	8,880.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	4	11	0	100,000.00	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	5,265,599.00	-	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	53,195.00	
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	30,382.00	-	5,000.00	8,000.00	13,000.00	15,000.00	35,000.00	10,000.00	14,643.00	11,000.00	7,500.00	4,500.00	1,739.00	10,000.00
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	390,946.00	30,000.00	30,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	20,946.00	30,000.00	
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	44,000.00	-	-	-	24,000.00	-	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	214,025.00	17,830.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,840.00	17,842.00
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0	103,054.00	8,588.00	8,587.00	8,589.00	8,588.00	8,588.00	8,588.00	8,588.00	8,588.00	8,589.00	8,586.00	8,589.00	8,587.00	8,594.00
38	90G	1	3	4	0	1	O	1	14404	1	1	11	0	22,759.00	-	3,801.00	-	3,791.00	-	3,792.00	-	3,789.00	-	3,789.00	-	3,793.00	3,793.00
38	90G	1	3	4	0	1	O	1	39801	1	1	11	0	17,640.00	-	-	-	-	17,640.00	-	-	-	-	-	-	-	-
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	17,715.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	5,142.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	3,084.00	-	2,006.00	-	-	-	2,006.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	20,325.00	-	-	-	10,162.00	10,163.00	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	38,701.00	-	19,350.00	19,351.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	33101	1	4	11	0	2,345.00	-	2,345.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	34101	1	4	11	0	24,600.00	-	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	34501	1	4	11	0	38,917.00	-	38,917.00	38,917.00	38,917.00	38,917.00	38,917.00	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	35301	1	4	11	0	177,600.00	-	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37504	1	4	11	0	63,900.00	-	12,780.00	12,780.00	12,780.00	12,780.00	12,780.00	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	37602	1	4	11	0	170,600.00	-	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00
38	90G	3	8	2	0	2	M	1	38201	1	4	11	0	104,400.00	-	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00	10,460.00
38	90G	3	8	2	0	4	E	3	21201	1	4	11	0	29,426.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	6,926.00
38	90G	3	8	2	0	4	E	3	35301	1	4	11	0	20,000.00	-	10,000.00	10,000.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	36201	1	4	11	0	436,800.00	-	9,209.00	9,209.00	9,209.00	9,209.00	9,209.00	9,209.00	9,209.00	9,209.00	9,209.00	9,209.00	9,212.00	9,212.00
38	90G	3	8	2	0	4	E	3	27201	1	4	11	0	18,800.00	-	42,600.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00
38	90G	3	8	2	0	4	E	3	29201	1	4	11	0	158,880.00	-	15,600.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00
38	90G	3	8	2	0	4	E	3	31603	1	4	11	0														

[illegible]