

Gasto comprometido del Sector Paraestatal no Financiero 318

Clave de la Entidad: 338228

Ejercicio Fiscal: 2020

Periodicidad: Mensual

Hora de Consulta: 10:42:28 AM

318 Version: 1 Enviro

FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS_N	MODALIDAD	PROGRESO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTE_RA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	ANOS_POSTERIORES	
1	3	4	0	1	O	1	11301	1	1	Guanaajuato	0	17,830.00	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	12,696.60	15,263.30	15,263.30	0	0	0	137,369.70	0	
1	3	4	0	1	O	1	12101	1	1	Guanaajuato	0	8,588.00	0	0	0	0	0	-8,588.00	0	58,595.19	0	0	0	58,595.19	0	
1	3	4	0	1	O	1	12201	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	13201	1	1	Guanaajuato	0	0	0	0	0	0	2,823.00	0	0	0	0	0	0	2,823.00	0	
1	3	4	0	1	O	1	13202	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14103	1	1	Guanaajuato	0	6,990.00	8,319.83	5,411.78	8,227.48	4,383.08	8,369.87	1,951.89	6,993.00	4,241.69	0	0	0	54,887.62	0	
1	3	4	0	1	O	1	14202	1	1	Guanaajuato	0	0	6,423.39	0	6,326.65	0	6,326.65	0	0	0	0	0	0	0	19,076.69	0
1	3	4	0	1	O	1	14301	1	1	Guanaajuato	0	0	2,569.36	0	2,530.66	0	2,530.66	0	0	0	0	0	0	0	7,630.68	0
1	3	4	0	1	O	1	14401	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14404	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	15202	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	15402	1	1	Guanaajuato	0	37,855.00	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	43,040.70	40,447.70	40,447.70	40,447.70	0	0	364,029.30	0	
1	3	4	0	1	O	1	15403	1	1	Guanaajuato	0	1,308.00	893.04	899.02	889.02	7,377.31	4,756.35	4,823.28	5,246.28	5,369.71	0	0	0	31,552.01	0	
1	3	4	0	1	O	1	21101	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21201	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21401	1	4	Guanaajuato	0	0	0	0	0	0	0	300.00	0	-300.00	0	0	0	0	0	0
1	3	4	0	1	O	1	21601	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	22104	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	24901	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	29401	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33401	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33901	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37101	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37104	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37201	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37204	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37501	1	4	Guanaajuato	0	0	0	0	0	0	1,567.00	18,933.00	0	0	0	0	0	20,500.00	0	
1	3	4	0	1	O	1	37504	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	39801	1	1	Guanaajuato	0	1,281.35	1,023.84	1,154.99	1,152.88	1,149.27	1,572.16	1,154.29	1,154.29	1,463.80	0	0	0	11,106.87	0	
3	8	2	0	2	M	1	11301	1	1	Guanaajuato	0	332,588.00	326,855.42	302,472.26	302,472.26	302,472.26	302,472.26	272,356.52	302,472.26	375,222.90	0	0	0	2,819,384.16	0	
3	8	2	0	2	M	1	12101	1	1	Guanaajuato	0	126,574.00	194,680.83	198,691.74	198,691.74	198,691.74	198,691.74	262,787.66	99,345.67	11,765.23	0	0	0	1,489,920.55	0	
3	8	2	0	2	M	1	13102	1	1	Guanaajuato	0	43,250.00	18,665.72	18,665.72	18,665.72	18,665.72	19,236.68	-4,783.64	20,691.90	26,775.06	0	0	0	179,832.88	0	
3	8	2	0	2	M	1	13201	1	1	Guanaajuato	0	0	0	0	0	0	119,377.60	0	0	3,233.36	0	0	0	121,610.96	0	
3	8	2	0	2	M	1	13202	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	13407	1	1	Ciudad de México	0	65,805.00	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,804.34	65,805.10	65,805.10	0	0	0	592,245.04	0	
3	8	2	0	2	M	1	14103	1	1	Guanaajuato	0	77,120.00	259,397.23	79,584.18	111,433.92	65,133.75	99,157.50	103,025.54	77,120.00	43,400.59	0	0	0	915,372.71	0	
3	8	2	0	2	M	1	14202	1	1	Guanaajuato	0	0	194,720.49	0	76,827.06	0	54,005.94	0	0	0	0	0	0	355,553.51	0	
3	8	2	0	2	M	1	14301	1	1	Guanaajuato	0	0	77,888.23	0	30,730.85	0	21,602.38	0	0	0	0	0	0	130,221.46	0	
3	8	2	0	2	M	1	14401	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	15101	1	1	Guanaajuato	0	30,785.00	84,172.26	56,736.80	56,736.80	56,736.80	56,736.80	27,546.54	943.70	1,529.48	0	0	0	371,924.18	0	
3	8	2	0	2	M	1	15202	1	1	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	15401	1	1	Guanaajuato	0	0	0	0	0	0	0	98,340.00	0	52,356.45	0	0	0	150,696.45	0	
3	8	2	0	2	M	1	15402	1	1	Guanaajuato	0	243,158.00	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	174,350.92	208,754.46	208,754.46	0	0	0	1,878,790.14	0	
3	8	2	0	2	M	1	15403	1	1	Guanaajuato	0	5,776.00	4,465.04	4,445.02	2,345.94	0	-1,351.00	0	-123.43	0	0	0	0	15,557.57	0	
3	8	2	0	2	M	1	15901	1	1	Guanaajuato	0	73,945.00	-26,352.00	0	0	0	0	-47,593.00	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	17102	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21101	1	4	Guanaajuato	0	0	2,070.00	2,993.00	293.10	0	0	0	0	0	0	0	0	5,356.10	0	
3	8	2	0	2	M	1	21201	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21401	1	4	Guanaajuato	0	0	0	0	0	0	0	306.00	0	-306.00	0	0	0	0	0	0
3	8	2	0	2	M	1	21601	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	22104	1	4	Guanaajuato	0	1,000.00	842.78	0	1,400.29	6,516.00	3,530.16	5,796.14	1,239.63	0	0	0	0	20,325.00	0	
3	8	2	0	2	M	1	22106	1	4	Guanaajuato	0	0	1,323.27	1,723.34	0	0	0	0	0	0	0	0	0	0	3,046.61	0
3	8	2	0	2	M	1	22201	1	4	Guanaajuato	0	0	0	0	0	0	3,600.00	0	-3,600.00	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24501	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	4	Guanaajuato	0	0	2,475.86	0	0	0	0	0	0	0	0	0	0	0	2,475.86	0
3	8	2	0	2	M	1	24801	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24901	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	26103	1	1	Guanaajuato	0	0	0	0	130,000.00	0	0	0	0	0	313,613.92	0	0	443,613.92	0	
3	8	2	0	2	M	1	26103	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27101	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	27201	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29101	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	29201	1	4	Guanaajuato	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3																										

20551.21	20,551.21
----------	-----------

Observaciones:

Responsable de la Información: LUZ DALILA GAYTÁN GUTIÉRREZ
Puesto: SUBDIRECTORA DE FINANZAS
Teléfono: 014777100011 Ext.: 12100
Correo Electrónico: lgaytan@ciatec.mx

La información que se presenta en este formato ha sido revisada por el (los) servidor(es) público(s) responsables de su elaboración o consolidación, por lo que la autenticidad y veracidad de las cifras queda bajo su responsabilidad.