

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Análisis Programático Funcional, Ejercicio - Apartir de 2012

DATOS DEL INFORMANTE
 Clave de la Entidad: 338228
 Nombre de la Entidad: CIATEC, A.C.

DATOS DEL REPORTE
 Ejercicio Fiscal: 2020
 Periodo: 9
 Periodicidad: Mensual
 Fecha de Consulta: 13/10/2020
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FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INS	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	CP IMPORTE	PAS PEND
			N	T							RA													PAGADO	PAGO DE REC
																								ANUAL	FIS
1	3	4	0	1	O	1	11301	1	1	GUANAJUATO	0	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	0	0	0	0	
1	3	4	0	1	O	1	12101	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	58,595.19	0	0	0	0	
1	3	4	0	1	O	1	12201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13201	1	1	GUANAJUATO	0	0	0	0	0	0	2,823.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14103	1	1	GUANAJUATO	0	4,442.15	0	8,319.83	5,411.78	8,227.48	4,383.08	8,368.87	4,499.74	6,993.00	0	0	0	0	
1	3	4	0	1	O	1	14202	1	1	GUANAJUATO	0	0	0	6,423.98	0	6,326.65	0	6,326.65	0	0	0	0	0	0	
1	3	4	0	1	O	1	14301	1	1	GUANAJUATO	0	0	0	2,569.36	0	2,530.66	0	2,530.66	0	0	0	0	0	0	
1	3	4	0	1	O	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14404	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	15202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	15402	1	1	GUANAJUATO	0	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	40,447.70	0	0	0	
1	3	4	0	1	O	1	15403	1	1	GUANAJUATO	0	885.00	448.53	1,333.53	444.51	2,543.59	7,917.21	5,278.14	5,278.14	5,401.57	0	0	0	0	
1	3	4	0	1	O	1	21101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	300.00	-300.00	0	0	0	0	
1	3	4	0	1	O	1	21601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	22104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	24901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	29401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37204	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37501	1	4	GUANAJUATO	0	0	0	0	0	0	1,567.00	18,933.00	0	0	0	0	0	0	
1	3	4	0	1	O	1	37504	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	39801	1	1	GUANAJUATO	0	1,281.35	-126.21	1,150.05	1,154.99	1,152.88	1,149.27	1,572.16	1,154.29	1,154.29	0	0	0	0	
3	8	2	0	2	M	1	11301	1	1	GUANAJUATO	0	302,472.26	326,655.42	302,472.26	302,472.26	302,472.26	302,472.28	302,472.26	302,472.26	302,472.26	375,222.90	0	0	0	
3	8	2	0	2	M	1	12101	1	1	GUANAJUATO	0	190,669.92	194,680.83	198,691.74	198,691.74	198,691.74	198,691.74	198,691.74	198,691.74	198,691.74	11,765.23	0	0	0	
3	8	2	0	2	M	1	13102	1	1	GUANAJUATO	0	18,516.04	18,665.72	18,665.72	18,665.72	18,665.72	19,236.68	19,950.32	20,691.90	26,775.06	0	0	0	0	
3	8	2	0	2	M	1	13201	1	1	GUANAJUATO	0	0	0	0	0	0	118,377.00	0	0	3,233.36	0	0	0	0	
3	8	2	0	2	M	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	13407	1	1	CUIDAD DE MEXICO	0	65,804.24	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	65,805.10	0	0	0	
3	8	2	0	2	M	1	14103	1	1	GUANAJUATO	0	135,105.36	4,423.19	254,974.04	55,184.49	111,433.92	89,533.44	99,157.50	45,040.18	77,120.00	0	0	0	0	
3	8	2	0	2	M	1	14202	1	1	GUANAJUATO	0	0	0	194,720.49	0	76,827.08	0	54,005.94	0	0	0	0	0	0	
3	8	2	0	2	M	1	14301	1	1	GUANAJUATO	0	0	0	77,888.23	0	30,730.85	0	21,602.38	0	0	0	0	0	0	
3	8	2	0	2	M	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15101	1	1	GUANAJUATO	0	30,906.84	84,172.26	56,736.80	56,736.80	56,736.80	56,736.80	27,424.70	943.70	1,529.48	0	0	0	0	
3	8	2	0	2	M	1	15202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15401	1	1	GUANAJUATO	0	0	0	0	0	0	0	98,340.00	0	52,356.45	0	0	0	0	
3	8	2	0	2	M	1	15402	1	1	GUANAJUATO	0	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	208,754.46	0	0	0	0	
3	8	2	0	2	M	1	15403	1	1	GUANAJUATO	0	4,425.00	2,242.53	6,667.53	2,222.51	123.43	0	0	0	-123.43	0	0	0	0	
3	8	2	0	2	M	1	15901	1	1	GUANAJUATO	0	26,352.00	-26,352.00	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	17102	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21101	1	4	GUANAJUATO	0	0	0	5,063.00	293.10	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	306.00	-306.00	0	0	0	0	
3	8	2	0	2	M	1	21601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22104	1	4	GUANAJUATO	0	1,000.00	842.78	0	1,133.05	6,783.24	3,400.85	5,093.55	2,071.53	0	0	0	0	0	
3	8	2	0	2	M	1	22106	1	4	GUANAJUATO	0	0	1,323.27	1,723.34	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22301	1	4	GUANAJUATO	0	0	0	0	0	0	3,600.00	0	-3,600.00	0	0	0	0	0	
3	8	2	0	2	M	1	24501	1	4	GUANAJUATO	0	0	0	0	0										

[illegible]

3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	13,022.42	0	0	0	0
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	43,935.11	43,968.63	43,864.03	43,859.87	43,794.74	43,818.04	43,836.58	43,794.13	43,789.35	0	0	0	0
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	1	GUANAJUATO	0	0	0	0	0	0	0	6,476.58	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	3,144.21	0	867.56	4,523.45	0	0	408.56	5,340.15	86.21	0	0	0	0
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	9,974.84	9,950.20	10,005.10	19,949.68	0	9,974.84	9,974.84	9,974.84	0	0	0	0	
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	0	0	0	0	0	46,667.08	0	0	0	0	0	0	
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	27,374.77	12,886.48	9,267.00	18,881.73	8,532.76	18,883.36	9,267.16	0	0	0	0	0	
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	0	27,797.70	16,725.81	8,284.69	3,495.50	13,908.60	11,155.89	9,675.83	0	0	0	0	
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	189.51	-189.51	0	189.66	360.00	439.23	0	3,297.71	0	0	0	0	
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	4,868.52	24,912.92	3,708.76	6,772.83	6,359.30	4,140.49	3,120.41	9,760.61	0	0	0	0	
3	8	2	0	4	E	3	32201	1	1	GUANAJUATO	0	0	187,071.32	93,535.66	187,071.33	0	187,071.32	93,535.90	0	0	0	0	0	
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	0	182,665.20	143,806.95	91,332.60	281,266.95	137,152.60	91,332.60	121,166.76	0	0	0	0	
3	8	2	0	4	E	3	32301	1	4	GUANAJUATO	0	0	0	0	0	0	16,000.00	0	0	0	0	0	0	
3	8	2	0	4	E	3	32302	1	1	GUANAJUATO	0	0	505,094.82	168,364.94	336,729.88	0	7,643.94	7,643.94	413,312.25	0	0	0	0	
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	234,610.00	31,478.92	57,863.12	28,931.56	28,931.56	28,931.56	28,931.56	0	0	0	0	
3	8	2	0	4	E	3	32505	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32601	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	4,229.74	1,667,028.21	22,788.68	318,442.66	-9,445.21	1,448.26	10,297.77	222,180.32	0	0	0	0	
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	0	0	0	7,801.60	8,988.86	0	3,702.00	29,786.47	0	0	0	0	
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	0	133,804.51	8,000.00	59,671.59	8,000.00	8,000.00	8,000.00	8,000.00	0	0	0	0	
3	8	2	0	4	E	3	33105	1	1	GUANAJUATO	0	0	0	78,457.37	106,719.52	92,588.44	131,817.13	53,359.75	92,588.45	0	0	0	0	
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	10,734.75	-10,734.75	0	7,270.00	22,194.90	5,802.61	58,506.71	14,435.00	61,738.00	0	0	0	0
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	10,535.34	0	0	0	0	
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	0	1,404.60	1,540.00	17,960.00	0	13,135.00	12,250.00	51.29	0	0	0	0	
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	0	33,007.22	0	0	44,851.02	17,043.10	2,078.90	44,914.06	0	0	0	0	
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	25,200.00	0	0	16,800.00	0	0	0	8,400.00	0	0	0	0	
3	8	2	0	4	E	3	33801	1	4	GUANAJUATO	0	0	0	197,796.84	194,673.85	0	97,175.70	100,852.85	100,310.40	0	0	0	0	
3	8	2	0	4	E	3	33901	1	1	GUANAJUATO	0	5,640.00	21,806.00	1,343,251.70	941,459.66	551,656.57	2,925,761.40	771,799.24	1,013,245.52	714,684.74	0	0	0	
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	0	750.00	-750.00	102,983.93	193,913.17	45,634.52	177,489.88	345,634.53	445,027.36	130,369.79	0	0	0	0
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	7,849.72	132,100.80	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34101	1	4	GUANAJUATO	0	0	0	482.09	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	0	0	0	0	0	0	202,622.96	0	0	0	0	0	0
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	0	9,319.58	29,600.00	0	19,000.00	22,868.00	154,000.00	160,900.00	0	0	0	0	
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	7,000.00	78,573.32	0	20,202.00	9,000.00	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	9,829.80	125,060.93	300,025.88	0	202,050.25	389,178.24	831,494.53	0	0	0	0	
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	0	0	0	0	387,990.27	291,741.83	5,002.50	129,023.84	0	0	0	0
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	13,713.23	0	16,336.00	3,335.00	17,461.30	35,008.80	56,474.60	0	0	0	0	
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	18,860.76	0	70,840.60	11,822.33	7,879.20	8,228.57	2,080.00	0	0	0	0	0	
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	0	0	0	1,395.69	0	997.06	0	0	0	0	0	0	
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	159,589.18	0	565,986.23	123,783.26	124,122.11	79,414.08	0	0	0	0	0	0	
3	8	2	0	4	E	3	35801	1	1	GUANAJUATO	0	418,314.79	184,522.40	41,531.67	349,999.52	171,088.54	171,088.54	171,088.54	0	0	0	0	0	
3	8	2	0	4	E	3	35801	1	4	GUANAJUATO	0	0	0	0	0	13,506.26	7,527.60	19,973.48	0	0	0	0	0	
3	8	2	0	4	E	3	35901	1	1	GUANAJUATO	0	0	986.00	11,170.80	0	11,716.00	1,044.00	11,716.00	5,858.00	0	0	0	0	
3	8	2	0	4	E	3	35901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	36201	1	4	GUANAJUATO	0	0	0	10,741.16	0	14,880.00	11,840.99	0	8,802.20	0	0	0	0	
3	8	2	0	4	E	3	37101	1	4	GUANAJUATO	0	0	3,916.84	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37104	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37106	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	37201	1	4	GUANAJUATO	0	3,240.90	8,569.99	1,185.35	1,090.14	0	91.57	0	65.22	0	0	0	0	0
3	8	2	0	4	E	3	37204	1	4	GUANAJUATO	0	0	1,260.00	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	37501	1	4	GUANAJUATO	0	64,258.63	-47,932.85	83,421.96	237,886.62	217,113.73	570,678.55	795,977.83	274,953.07	99,019.57	0	0	0	0
3	8	2	0	4	E	3	37504	1	4	GUANAJUATO	0	0	11,466.78	21,056.17	1,222.33	0	3,313.84	-507.01	0	0	0	0	0	0
3	8	2	0	4	E	3	37602	1	4	GUANAJUATO	0	0	0	12,970.88	0	0	0	-3,399.65	0	0	0			