

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_I NST	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_FINA N	ENTIDAD_FED	CLAVE_CARTE RA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	1	3	4	0	1	O	1	33401	1	4	11	0	5,400.00	-	-	5,400.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	18,400.00	-	9,200.00	9,200.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	7,014.00	-	7,014.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	23901	1	4	11	0	8,260.00	-	8,260.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0	5,500.00	-	5,500.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33104	1	4	11	0	492,930.00	-	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0	65,470.00	-	32,735.00	32,735.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	34,960.00	-	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	3,536,000.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	626,643.00	90,841.00	90,841.00	-	-	-	-	-	-	-	-	-	-	90,841.00
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	780,000.00	-	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	
38	90G	3	8	2	0	4	E	3	31801	1	4	11	0	90,063.00	-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,063.00	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	602,470.00	-	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0	526,800.02	43,250.00	43,255.00	43,248.00	43,255.00	43,250.00	43,255.00	43,256.00	48,412.70	43,901.33	43,915.33	43,896.33	43,905.33	
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0	757,235.00	-	130,000.00	-	180,000.00	-	150,000.00	-	150,000.00	-	147,325.00	-	-	
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	44,716,055.20	4,025,521.00	4,025,525.00	4,025,521.00	4,025,521.00	4,025,524.00	4,025,525.00	3,575,524.00	4,677,037.80	3,713,229.10	3,713,213.10	720,678.10	4,163,236.10	
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	274,868.00	-	-	-	-	-	-	65,581.00	23,564.73	2,945.59	176,885.59	2,945.59	2,945.59	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	942,857.00	-	10,000.00	80,000.00	147,000.00	200,000.00	60,000.00	130,000.00	75,000.00	100,000.00	15,857.00	25,000.00	100,000.00	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	171,429.00	-	30,000.00	-	43,948.00	-	-	-	43,026.00	-	24,455.00	-	30,000.00	-
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	480,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	30,000.00	-	-		
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	1,900,000.00	150,000.00	150,000.00	150,000.00	150,000.00	200,000.00	150,000.00	200,000.00	200,000.00	200,000.00	150,000.00	150,000.00		
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	173,254.00	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0	1,518,906.00	126,574.00	126,579.00	126,575.00	126,575.00	126,574.00	126,567.00	126,574.00	126,575.00	126,574.00	126,579.00	126,581.00	126,579.00	
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	19,001.00	-	9,500.00	9,501.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	178,000.00	-	18,000.00	18,000.00	16,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	101,279.00	-	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,136.00	-	
38	90G	3	8	2	0	2	M	1	33901	1	4	11	0	7,980,800.00	-	-	474,278.00	474,278.00	474,278.00	474,278.00	710,000.00	710,000.00	710,000.00	1,014,872.00	1,216,717.00	1,722,099.00	
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0	33,420.00	-	11,140.00	11,140.00	11,140.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	145,588.00	-	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,566.00	-	
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	72,800.00	-	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	455,327.00	-	91,065.00	91,065.00	-	-	-	-	-	-	91,065.00	91,065.00	91,067.00	-
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	416,000.00	-	69,333.00	69,333.00	69,333.00	69,333.00	69,333.00	69,335.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	680,010.00	-	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	291,200.00	-	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	52,000.00	-	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	104,000.00	-	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	1,348,032.00	-	27,707.00	27,707.00	494,776.00	497,402.00	161,905.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	286,000.00	-	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	86,700.00	-	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	245,162.00	-	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,518.00	
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0	110,600.00	-	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	
38	90G	3	8	2	0	4	E	3	31902	1	4	11	0	308,604.00	-	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0	4,900.00	-	4,900.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0	463,297.00	-	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,597.00	
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	402,176.00	-	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,223.00	-	
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	15,400,554.00	283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	2,283,385.00
38	90G	3	8	2	0	4	M	1	13202	1	1	11	0	2,643,585.56	-	-	-	-	-	-	-	-	-	-	-	-	1,032.88
38	90G	3	8	2	0	2	M	1	13407	1	1	9	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0	935,696.86	77,120.00												

[illegible]