

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRES	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTE	RA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	1	3	4	0	2	O	1	34401	1	4	11	0		5,400.00	-	-	5,400.00	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0		18,400.00	-	9,200.00	9,200.00	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0		7,014.00	-	7,014.00	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0		8,260.00	-	-	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0		5,500.00	-	5,500.00	-	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	33104	1	4	11	0		492,393.00	-	492,393.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00		
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0		32,735.00	-	32,735.00	32,735.00	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0		349,600.00	-	349,600.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00		
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0		3,536,000.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,674.00		
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0		626,643.00	90,841.00	90,841.00	-	-	-	-	-	-	81,589.00	90,841.00	90,841.00	90,849.00	
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0		780,000.00	-	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	
38	90G	3	8	2	0	4	E	3	31801	1	4	11	0		90,063.00	-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,063.00		
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0		602,470.00	-	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	-	
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0		519,056.00	43,250.00	43,255.00	43,255.00	43,255.00	43,255.00	43,255.00	43,255.00	43,255.00	43,255.00	43,270.00	43,251.00	43,260.00	
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0		757,235.00	-	130,000.00	-	180,000.00	-	150,000.00	-	150,000.00	-	147,235.00	-	-	
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0		46,056,342.00	4,025,521.00	4,025,525.00	4,025,521.00	4,025,521.00	4,025,525.00	3,575,524.00	3,575,525.00	3,575,540.00	3,575,524.00	3,575,545.00	4,025,547.00		
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0		1,658,989.00	-	-	-	-	-	65,581.00	-	-	1,593,408.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0		942,857.00	-	10,000.00	80,000.00	147,000.00	200,000.00	60,000.00	130,000.00	75,000.00	100,000.00	15,857.00	25,000.00	100,000.00	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0		571,429.00	-	30,000.00	-	43,948.00	-	43,026.00	-	24,455.00	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0		480,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	-	
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0		1,900,000.00	150,000.00	150,000.00	150,000.00	150,000.00	200,000.00	150,000.00	200,000.00	150,000.00	200,000.00	150,000.00	150,000.00	150,000.00	
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0		173,254.00	-	-	-	-	-	-	-	100,000.00	-	-	73,254.00	-	
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0		1,518,906.00	126,574.00	126,579.00	126,575.00	126,575.00	126,574.00	126,567.00	126,574.00	126,575.00	126,574.00	126,575.00	126,581.00	126,579.00	
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0		1,800.00	-	1,800.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21101	1	1	11	0		9,501.00	-	9,501.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0		178,000.00	-	18,000.00	16,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0		101,279.00	-	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,136.00	-	
38	90G	3	8	2	0	2	M	1	33901	1	4	11	0		7,980,800.00	-	474,278.00	474,278.00	474,278.00	474,278.00	474,278.00	710,000.00	710,000.00	1,014,872.00	1,216,717.00	1,722,099.00	-	
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0		1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0		33,420.00	-	11,140.00	11,140.00	11,140.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0		14,558.00	-	14,558.00	14,558.00	14,558.00	-	14,558.00	-	14,558.00	-	14,558.00	14,566.00	-	
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0		72,800.00	-	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	-	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0		455,327.00	-	91,065.00	91,065.00	-	-	-	-	-	91,065.00	91,065.00	91,067.00	-	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0		416,000.00	-	69,333.00	69,333.00	69,333.00	69,333.00	69,333.00	69,335.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0		680,010.00	-	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0		291,200.00	-	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	-
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0		10,400.00	-	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0		10,400.00	-	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0		1,348,032.00	-	27,707.00	484,776.00	497,402.00	161,905.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	-
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0		286,000.00	-	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0		86,700.00	-	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	26101	1	4	11	0		245,162.00	-	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,518.00	24,518.00	
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0		110,600.00	-	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	
38	90G	3	8	2	0	4	E	3	31802	1	4	11	0		308,604.00	-	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	-
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0		4,900.00	-	4,900.00	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0		463,297.00	-	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0		402,176.00	-	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0		15,400,554.00	283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,385.00
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0		2,631,191.00	-	-	-	-	-	-	-	-	-	-	-	2,631,191.00	-
38	90G	3	8	2	0	2	M	1	13407	1	9	1	0		789,603.00	-	65,805.00	65,805.00	65,80									

38	90G	3	8	2	0	4	E	3	24901	1	4	11	0	90,180.00	-	18,036.00	18,036.00	18,036.00	18,036.00	18,036.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	100,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	572,000.00	-	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	-	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	-	
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	10,409.00	-	10,409.00	10,409.00	10,409.00	10,409.00	10,409.00	-	10,410.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31501	1	4	11	0	44,311.00	-	14,770.00	14,770.00	14,770.00	-	-	-	-	-	-	-	-		
38	90G	3	8	2	0	4	E	3	33401	1	4	11	0	340,950.00	-	91,499.00	145,600.00	-	-	-	-	-	-	38,400.00	34,760.00	30,691.00	-	
38	90G	3	8	2	0	4	E	3	33602	1	4	11	0	172,867.00	-	17,286.00	17,286.00	17,286.00	17,286.00	17,286.00	-	17,286.00	17,286.00	17,286.00	17,286.00	17,286.00	17,293.00	
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	525,200.00	-	52,520.00	52,520.00	52,520.00	52,520.00	52,520.00	-	52,520.00	52,520.00	52,520.00	52,520.00	52,520.00	-	
38	90G	3	8	2	0	2	M	1	15403	1	1	11	0	15,081.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	-	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,310.00	
38	90G	3	8	2	0	4	E	3	13102	1	1	11	0	9,703,155.00	837,752.00	837,752.00	837,752.00	837,752.00	837,752.00	837,752.00	-	837,752.00	837,752.00	837,752.00	837,752.00	837,752.00	-	
38	90G	3	8	2	0	4	E	3	12201	1	1	11	0	3,843,146.00	-	-	-	1,862,456.00	-	-	-	-	-	118,233.00	-	1,862,457.00	-	
38	90G	3	8	2	0	4	E	3	14301	1	1	11	0	1,597,732.00	-	266,301.00	-	199,715.00	-	282,929.00	-	282,930.00	-	299,572.00	-	266,285.00	-	
38	90G	3	8	2	0	4	E	3	21502	1	1	10,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	26,875.00	50,000.00	50,000.00	30,000.00	-		
38	90G	3	8	2	0	4	E	3	22103	1	1	11	0	10,433.00	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	433.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	1	11	0	144,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-	4,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35102	1	1	11	0	3,377,879.00	-	300,000.00	300,000.00	310,000.00	510,000.00	510,000.00	-	607,879.00	330,000.00	15,000.00	15,000.00	-	-	
38	90G	3	8	2	0	4	E	3	35501	1	1	11	0	180,000.00	15,000.00	15,000.00	30,000.00	15,000.00	15,000.00	15,000.00	-	30,000.00	15,000.00	15,000.00	15,000.00	-	-	
38	90G	3	8	2	0	4	E	3	39801	1	1	11	0	1,432,664.00	119,389.00	119,389.00	119,389.00	119,389.00	119,389.00	119,389.00	-	119,389.00	119,389.00	119,389.00	119,389.00	119,389.00	119,385.00	
38	90G	1	3	4	0	1	O	1	14301	1	1	11	0	24,842.00	-	4,150.00	-	3,104.00	-	4,397.00	-	4,397.00	-	4,656.00	-	-	4,138.00	-
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	1	3	4	0	1	O	1	22104	1	4	11	0	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21401	1	4	11	0	306.00	-	306.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	24801	1	4	11	0	1,680.00	-	1,680.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	27201	1	4	11	0	39,720.00	-	-	-	5,000.00	-	6,420.00	-	-	-	16,800.00	-	11,500.00	-	
38	90G	3	8	2	0	2	M	1	31902	1	4	11	0	67,742.00	-	13,548.00	13,548.00	13,548.00	13,548.00	13,550.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33604	1	4	11	0	24,384.00	-	4,877.00	4,877.00	4,877.00	4,877.00	4,876.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33903	1	4	11	0	7,647,900.00	-	240,000.00	550,000.00	680,000.00	680,000.00	680,000.00	999,475.00	750,000.00	750,000.00	750,000.00	562,106.00	1,686,319.00		
38	90G	3	8	2	0	2	M	1	35501	1	4	11	0	8,000.00	-	8,000.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	37106	1	4	11	0	34,600.00	-	6,920.00	6,920.00	6,920.00	6,920.00	6,920.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	39202	1	4	11	0	26,093.00	-	12,000.00	12,093.00	2,000.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21502	1	4	11	0	11,682.00	-	11,682.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22301	1	4	11	0	56,400.00	-	-	-	26,400.00	-	-	-	30,000.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	119,600.00	-	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	-	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	-	
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	3,744,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	-	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00		
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	559,105.00	-	50,000.00	50,000.00	110,000.00	35,000.00	45,000.00	100,000.00	45,000.00	45,000.00	45,000.00	34,105.00	45,000.00		
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	33,040.00	-	6,608.00	6,608.00	6,608.00	6,608.00	6,608.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31602	1	4	11	0	44,400.00	-	8,880.00	8,880.00	8,880.00	8,880.00	8,880.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32301	1	4	11	0	100,000.00	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32505	1	4	11	0	526,595.00	-	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	53,195.00	-		
38	90G	3	8	2	0	4	E	3	29101	1	1	11	0	101,440.00	-	5,000.00	8,000.00	13,000.00	15,000.00	10,000.00	14,641.00	11,000.00	7,500.00	4,500.00	2,500.00	10,000.00		
38	90G	3	8	2	0	4	E	3	35401	1	1	11	0	400,000.00	30,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		
38	90G	3	8	2	0	4	E	3	39904	1	1	11	0	44,000.00	-	-	24,000.00	-	-	-	-	-	-	20,000.00	-	-		
38	90G	1	3	4	0	1	O	1	11301	1	1	11	0	214,025.00	17,830.00	17,835.00	17,831.00	17,835.00	17,830.00	17,835.00	17,835.00	17,834.00	17,835.00	17,834.00	17,849.00	17,842.00		
38	90G	1	3	4	0	1	O	1	12101	1	1	11	0	103,058.00	8,588.00	8,587.00	8,589.00	8,588.00	8,586.00	8,588.00	8,588.00	8,588.00	8,588.00	8,588.00	8,594.00	8,594.00		
38	90G	1	3	4	0	1	O	1	14202	1	1	11	0	22,759.00	-	3,801.00	-	3,791.00	-	3,792.00	-	3,789.00	-	3,793.00	-	3,793.00	-	
38	90G	1	3	4	0	1	O	1	14404	1	1	11	0	17,640.00	-	-	-	17,640.00	-	-	-	-	-	-	-	-		
38	90G	1	3	4	0	1	O	1	39801	1	1	11	0	13,716.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00	-	1,143.00	1,143.00	1,143.00	1,143.00	1,143.00		
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	3,006.00	-	3,006.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	22104	1	4	11	0	20,325.00	-	10,162.00	10,163.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	22106	1	4	11	0	38,701.00	-	19,350.00	19,351.00	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	29201	1	4	11	0	2,245.00	-	2,245.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	31301	1	4	11	0	24,600.00	-	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	34101	1	4	11	0	38,917.00	-	38,917.00	38,917.00	38,917.00	38,917.00	38,915.00	-	-	-	-	-	-		
38	90G	3	8	2	0	2	M	1	34501	1	4	11	0	177,600.0														

[illegible]