

RAMO	UNIDAD	FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INST	MODALIDAD	ROGRAMA_PRI	PARTIDA	TIPO_GASTO	FUENTE_FINAL	ENTIDAD_FED	CLAVE_CARTE_RA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
38	90G	1	3	4	0	1	O	1	33401	1	4	11	0	5,400.00	-	-	5,400.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	24501	1	4	11	0	18,400.00	-	9,200.00	9,200.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	24901	1	4	11	0	7,014.00	-	7,014.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	29301	1	4	11	0	8,260.00	-	8,260.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0	5,500.00	-	5,500.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33104	1	4	11	0	492,930.00	-	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	49,293.00	-	
38	90G	3	8	2	0	2	M	1	33605	1	4	11	0	65,470.00	-	32,735.00	32,735.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	349,600.00	-	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	-	
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	3,536,000.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,666.00	294,674.00		
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1,090,100.00	90,841.00	90,841.00	90,841.00	90,841.00	90,841.00	90,841.00	90,841.00	90,841.00	90,841.00	90,849.00		
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	780,000.00	-	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	-	
38	90G	3	8	2	0	4	E	3	31801	1	4	11	0	90,063.00	-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,063.00	-	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	602,470.00	-	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	60,247.00	-	
38	90G	3	8	2	0	2	M	1	13102	1	1	11	0	519,056.00	43,250.00	43,255.00	43,248.00	43,255.00	43,250.00	43,255.00	43,256.00	43,250.00	43,256.00	43,270.00	43,260.00	
38	90G	3	8	2	0	2	M	1	26103	1	1	11	0	757,235.00	-	130,000.00	-	180,000.00	-	150,000.00	-	150,000.00	-	147,235.00	-	
38	90G	3	8	2	0	4	E	3	11301	1	1	11	0	48,306,342.00	4,025,521.00	4,025,525.00	4,025,521.00	4,025,521.00	4,025,524.00	4,025,525.00	4,025,540.00	4,025,540.00	4,025,545.00	4,025,547.00		
38	90G	3	8	2	0	4	E	3	14401	1	1	11	0	1,833,989.00	-	-	-	-	-	240,581.00	-	1,593,408.00	-	-	-	
38	90G	3	8	2	0	4	E	3	25101	1	1	11	0	942,857.00	-	10,000.00	80,000.00	147,000.00	200,000.00	60,000.00	130,000.00	75,000.00	100,000.00	25,000.00	100,000.00	
38	90G	3	8	2	0	4	E	3	29501	1	1	11	0	171,429.00	-	30,000.00	-	43,948.00	-	43,026.00	-	24,455.00	-	30,000.00	-	
38	90G	3	8	2	0	4	E	3	31401	1	1	11	0	480,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	30,000.00	-		
38	90G	3	8	2	0	4	E	3	32302	1	1	11	0	1,900,000.00	150,000.00	150,000.00	150,000.00	200,000.00	150,000.00	200,000.00	150,000.00	100,000.00	150,000.00	150,000.00		
38	90G	3	8	2	0	4	E	3	33304	1	1	11	0	173,254.00	-	-	-	-	-	100,000.00	-	73,254.00	-	-	-	
38	90G	3	8	2	0	2	M	1	12101	1	1	11	0	1,518,906.00	126,574.00	126,579.00	126,575.00	126,575.00	126,574.00	126,567.00	126,574.00	126,575.00	126,574.00	126,581.00	126,579.00	
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,800.00	-	1,800.00	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	2	M	1	21101	1	4	11	0	19,001.00	-	9,500.00	9,501.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21601	1	4	11	0	180,000.00	-	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	-	
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	101,279.00	-	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,127.00	10,136.00	-	-	
38	90G	3	8	2	0	2	M	1	33901	1	4	11	0	7,980,800.00	-	-	474,278.00	474,278.00	474,278.00	474,278.00	710,000.00	710,000.00	1,014,872.00	1,216,717.00	1,722,099.00	
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0	33,420.00	-	11,140.00	11,140.00	11,140.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	145,588.00	-	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,558.00	14,566.00	-	
38	90G	3	8	2	0	4	E	3	23801	1	4	11	0	72,800.00	-	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	-	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	91,065.00	-	91,065.00	91,065.00	91,065.00	91,065.00	91,065.00	91,065.00	91,065.00	91,065.00	91,067.00	-	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	416,000.00	-	69,333.00	69,333.00	69,333.00	69,333.00	69,333.00	69,333.00	69,333.00	69,335.00	-	-	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	680,010.00	-	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	68,001.00	-
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	291,200.00	-	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	29,120.00	-
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	52,000.00	-	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	104,000.00	-	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	-
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	277,070.00	-	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	27,707.00	-
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	286,000.00	-	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	-
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	86,700.00	-	17,340.00	17,340.00	17,340.00	17,340.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	245,162.00	-	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,516.00	24,518.00	-	
38	90G	3	8	2	0	4	E	3	31701	1	4	11	0	110,600.00	-	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	11,060.00	-	
38	90G	3	8	2	0	4	E	3	31902	1	4	11	0	308,604.00	-	51,434.00	51,434.00	51,434.00	51,434.00	51,434.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0	4,900.00	-	4,900.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0	463,297.00	-	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	46,300.00	-
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	402,176.00	-	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,217.00	40,223.00	-
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	15,400,554.00	283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	1,283,379.00	2,283,385.00	
38	90G	3	8	2	0	2	M	1	13202	1	1	11	0	2,631,191.00	-	-	-	-	-	-	-	-	-	-	2,631,191.00	-
38	90G	3	8	2	0	2	M	1	13407	1	1	9	0	789,661.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	65,805.00	
38	90G	3	8	2	0	2	M	1	14103	1	1	11	0	925,483.00	77,120.00	77,125.00	77,125.00	77,125.00	77,125.00	77,125.00	77,125.00	77,125.00	77,125.00	77,125.00	77,126.00	
38	90G	3	8	2	0	4	E	3	13202	1	1	11	0	3,859,335.00	-	-	-	-	-	-	-	-	-	3,859,335.00	-	
38	90G	3	8	2	0	4	E	3	13409	1	1	11	0	2,544,767.00	212,060.00	212,064.00	212,064.00	212,065.00	212,065.00	21						

[illegible]

38	90G	1	3	4	0	1	1	15402	1	1	11	0	454,261.00	37,855.00	37,856.00	37,855.00	37,856.00	37,855.00	37,856.00	37,855.00	37,856.00	37,855.00	37,856.00	37,855.00	37,856.00	
38	90G	1	3	4	0	1	O	1	15403	1	1	11	0	49,279.00	-	5,776.00	5,776.00	5,776.00	5,776.00	5,776.00	5,776.00	5,776.00	5,776.00	5,776.00	5,774.00	
38	90G	3	8	2	0	2	M	1	11301	1	4	11	0	3,991,050.00	332,588.00	332,587.00	332,588.00	332,586.00	332,588.00	332,587.00	332,586.00	332,588.00	332,586.00	332,588.00	332,589.00	
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	-	-	3,167.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	22301	1	4	11	0	3,600.00	-	-	-	-	-	-	-	-	-	3,600.00	-	
38	90G	3	8	2	0	2	M	1	29101	1	4	11	0	57,360.00	-	11,472.00	11,472.00	11,472.00	11,472.00	11,472.00	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	31501	1	4	11	0	18,990.00	-	9,495.00	9,495.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	32601	1	4	11	0	1,156,136.00	96,344.00	96,344.00	96,344.00	96,344.00	96,344.00	96,344.00	96,344.00	96,344.00	96,344.00	96,344.00	96,352.00	
38	90G	3	8	2	0	2	M	1	33602	1	4	11	0	19,207.00	-	3,841.00	3,841.00	3,841.00	3,841.00	3,843.00	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33801	1	4	11	0	42,300.00	-	21,150.00	21,150.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	34701	1	4	11	0	3,900.00	-	3,900.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	35701	1	4	11	0	100,000.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0	465,729.00	-	-	-	-	-	-	200,000.00	-	-	265,729.00	-	
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0	1,740,480.00	-	-	-	-	-	-	-	-	-	-	1,044,288.00	
38	90G	3	8	2	0	4	E	3	24401	1	4	11	0	7,300.00	-	7,300.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	26102	1	4	11	0	1,239,485.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,290.00	103,295.00		
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	99,200.00	-	99,200.00	99,200.00	99,200.00	99,200.00	99,200.00	99,200.00	99,200.00	99,200.00	99,200.00	-	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	332,800.00	-	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	-	
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	214,925.00	-	-	-	18,700.00	25,200.00	48,555.00	30,750.00	29,203.00	35,800.00	19,300.00	7,417.00	
38	90G	3	8	2	0	4	E	3	31101	1	4	11	0	2,470,566.00	205,880.00	205,880.00	205,880.00	205,880.00	205,880.00	205,880.00	205,880.00	205,880.00	205,880.00	205,880.00	205,886.00	
38	90G	3	8	2	0	4	E	3	32701	1	4	11	0	104,396.00	-	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,436.00	-	
38	90G	3	8	2	0	2	M	1	14401	1	1	11	0	255,116.00	-	-	-	-	-	-	255,116.00	-	-	-	-	
38	90G	3	8	2	0	2	M	1	15901	1	1	11	0	860,329.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,569.00	70,568.00	73,945.00	70,570.00	
38	90G	3	8	2	0	4	E	3	15901	1	1	11	0	3,845,727.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	279,552.00	309,477.00	371,142.00	325,477.00	375,925.00	325,477.00	371,142.00
38	90G	3	8	2	0	4	E	3	17102	1	1	11	0	7,374,171.00	-	-	-	-	-	-	-	-	-	-	7,374,171.00	
38	90G	3	8	2	0	4	E	3	23301	1	1	11	0	684,476.00	-	36,500.00	39,311.00	96,450.00	98,500.00	96,926.00	69,000.00	-	114,000.00	99,789.00	-	
38	90G	3	8	2	0	4	E	3	31301	1	1	11	0	244,995.00	50,000.00	50,000.00	50,000.00	50,000.00	44,995.00	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	33903	1	1	11	0	1,411,025.00	-	-	210,000.00	-	3,000.00	20,000.00	457,025.00	450,000.00	75,000.00	120,000.00	76,000.00	-
38	90G	3	8	2	0	4	E	3	34501	1	1	11	0	2,940,000.00	-	-	-	-	-	-	-	1,500,000.00	-	-	1,440,000.00	-
38	90G	3	8	2	0	4	E	3	35301	1	1	11	0	900,000.00	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	100,000.00	-	-	-	-	
38	90G	1	3	4	0	1	O	1	13202	1	1	11	0	199,302.00	-	-	-	-	-	-	-	-	-	-	199,302.00	-
38	90G	1	3	4	0	1	O	1	14103	1	1	11	0	83,881.00	6,990.00	6,991.00	6,991.00	6,990.00	6,992.00	6,991.00	6,990.00	6,993.00	6,992.00	6,993.00	6,984.00	
38	90G	1	3	4	0	1	O	1	37104	1	4	11	0	110,000.00	-	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	
38	90G	1	3	4	0	1	O	1	37504	1	4	11	0	85,300.00	-	17,060.00	17,060.00	17,060.00	17,060.00	17,060.00	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	21201	1	4	11	0	19,742.00	-	9,871.00	9,871.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	31301	1	4	11	0	15,640.00	-	5,649.00	10,800.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	33401	1	4	11	0	81,000.00	-	-	28,700.00	-	-	-	-	-	25,500.00	-	-	
38	90G	3	8	2	0	2	M	1	35101	1	4	11	0	376,900.00	-	37,690.00	37,690.00	37,690.00	37,690.00	37,690.00	37,690.00	37,690.00	37,690.00	37,690.00	37,690.00	
38	90G	3	8	2	0	2	M	1	36201	1	4	11	0	6,000.00	-	6,000.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	37201	1	4	11	0	8,900.00	-	8,900.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	2	M	1	37204	1	4	11	0	29,300.00	-	14,650.00	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0	6,436,085.00	495,760.00	439,500.00	439,500.00	495,760.00	495,760.00	395,780.00	1,541,370.00	402,815.00	395,780.00	402,814.00	528,432.00	402,814.00
38	90G	3	8	2	0	4	E	3	12101	1	4	11	0	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	21101	1	4	11	0	30,613.00	-	10,204.00	10,204.00	10,205.00	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	23701	1	4	11	0	500,000.00	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	54,308.00	-	27,154.00	27,154.00	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	25301	1	4	11	0	126,788.00	-	126,788.00	-	-	22,000.00	25,000.00	35,000.00	-	-	19,788.00	25,000.00	
38	90G	3	8	2	0	4	E	3	25501	1	4	11	0	1,002,757.00	83,563.00	83,563.00	83,563.00	83,563.00	83,563.00	83,563.00	83,563.00	83,563.00	83,563.00	83,563.00	83,564.00	
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	572,000.00	-	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	925,600.00	-	92,560.00	92,560.00	92,560.00	92,560.00	92,560.00	92,560.00	92,560.00	92,560.00	92,560.00	92,560.00	
38	90G	3	8	2	0	4	E	3	29101	1	4	11	0	86,040.00	-	17,208.00	17,208.00	17,208.00	17,208.00	17,208.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	29401	1	4	11	0	253,200.00	-	25,320.00	25,320.00	25,320.00	25,320.00	25,320.00	25,320.00	25,320.00	25,320.00	25,320.00	25,320.00	
38	90G	3	8	2	0	4	E	3	31201	1	4	11	0	59,566.00	-	10,000.00	10,000.00	10,000.00	10,000.00	19,566.00	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	31401	1	4	11	0	260,431.00	-	26,043.00	26,043.00	26,043.00	26,043.00	26,043.00	26,043.00	26,043.00	26,043.00	26,044.00	-	
38	90G	3	8	2	0	4	E	3	33304	1	4	11	0	150,000.00	-	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
38	90G	3	8	2	0	4	E	3	34701	1	4	11	0	62,400.00	-	12,480.00	12,480.00	12,480.00	12,480.00	12,480.00	-	-	-	-	-	
38	90G	3	8	2	0	2	M																			