

Análisis Programático Funcional, Ejercido - Apartir de 2012

Clave de la Entidad: 338228
Nombre de la Entidad: CIATEC, A.C.

Ejercicio Fiscal: 2019
Periodo: 12
Periodicidad: Mensual
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Clasificación Información: Pública

FINALIDAD	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD_INSTANTANEA	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINANCIA	ENTIDAD_FEDERATIVA	CLAVE_CARTEIRA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	CP IMPORTE PAGADO ANUAL	PAS PENDIENTE PAGO DE REGISTROS	
1	3	4	0	1	O	1	11301	1	1 GUANAJUATO	0	16,026.25	17,254.75	16,641.00	16,639.00	9,755.50	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	15,263.30	17,897.20	32,718.80	0	0	
1	3	4	0	1	O	1	12101	1	1 GUANAJUATO	0	8,689.00	8,688.00	8,689.00	8,688.00	0	-34,752.00	0	0	0	0	0	0	103,058.00	0	0	
1	3	4	0	1	O	1	13201	1	1 GUANAJUATO	0	0	0	5,262.00	0	0	112.00	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	13202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	18,501.00	170,792.00	0	0	
1	3	4	0	1	O	1	14103	1	1 GUANAJUATO	0	7,037.00	7,038.00	7,037.00	7,038.00	0	755.71	6,035.96	6,120.22	6,204.47	0	11,998.25	16,726.14	0	0	0	
1	3	4	0	1	O	1	14202	1	1 GUANAJUATO	0	0	3,798.00	0	3,800.00	0	3,042.70	6,101.70	0	3,086.59	0	0	0	0	2,329.49	0	0
1	3	4	0	1	O	1	14201	1	1 GUANAJUATO	0	2,457.19	1,888.81	4,145.00	0	0	-4,024.72	2,440.08	0	2,479.31	0	0	0	2,489.32	11,760.80	0	0
1	3	4	0	1	O	1	14401	1	1 GUANAJUATO	0	0	0	0	3,303.00	0	-3,303.00	0	0	0	0	0	0	23,624.46	0	0	
1	3	4	0	1	O	1	14603	1	1 GUANAJUATO	0	0	0	0	17,963.00	0	-17,963.00	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	15402	1	1 GUANAJUATO	0	35,275.00	35,274.00	35,275.00	35,275.00	35,275.00	55,475.88	38,641.98	38,641.98	38,641.98	0	0	41,335.82	0	0	0	
1	3	4	0	1	O	1	15403	1	1 GUANAJUATO	0	4,489.00	4,488.00	4,489.00	4,488.00	0	-12,787.77	7,888.56	14,391.61	5,519.84	7,096.92	4,731.29	12,177.55	0	0	0	
1	3	4	0	1	O	1	21101	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	834.00	0	0	0	0	0	0
1	3	4	0	1	O	1	21101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21201	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	22104	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	29401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	33901	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37104	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37204	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37501	1	4 GUANAJUATO	0	0	0	0	0	0	0	1,491.83	1,933.79	0	666.36	0	250.00	371.78	0	0	0
1	3	4	0	1	O	1	37504	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	1,657.75	0	0	0	0	0	0
1	3	4	0	1	O	1	37504	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	624.13	-624.13	0	0	0	0	0	0
1	3	4	0	1	O	1	39801	1	1 GUANAJUATO	0	0	0	3,530.00	791.46	617.40	617.40	460.82	1,298.24	0	0	0	0	0	174.68	0	0
3	8	2	0	2	M	1	11301	1	1 GUANAJUATO	0	310,300.00	310,299.00	310,300.00	310,299.00	166,550.77	333,258.65	296,307.67	310,333.63	312,768.78	315,900.18	378,759.09	522,721.89	0	0	0	
3	8	2	0	2	M	1	12101	1	1 GUANAJUATO	0	128,054.00	128,055.00	128,054.00	128,055.00	128,054.00	614,762.60	196,298.79	0	102,616.06	67,467.93	346.62	-10,058.00	0	0	0	
3	8	2	0	2	M	1	13102	1	1 GUANAJUATO	0	25,409.52	63,784.48	44,597.00	44,596.00	0	-86,287.19	15,796.42	17,188.13	17,466.48	20,343.97	304,960.28	0	0	0	0	
3	8	2	0	2	M	1	13201	1	1 GUANAJUATO	0	0	0	220,690.00	0	0	0	9,188.92	0	3,337.23	4,478.35	846.83	-970.00	0	0	0	
3	8	2	0	2	M	1	13202	1	1 GUANAJUATO CIUDAD DE MEXICO	0	0	0	0	0	0	0	0	0	0	0	3,479,893.57	-659,893.65	0	0	0	
3	8	2	0	2	M	1	13407	1	1 GUANAJUATO	0	0	70,958.00	70,958.00	70,958.00	50,342.96	65,804.24	65,804.24	65,804.24	65,804.24	65,804.24	76,771.64	11,530.20	0	0	0	
3	8	2	0	2	M	1	14103	1	1 GUANAJUATO	0	77,657.00	77,654.00	77,657.00	77,655.00	77,657.00	340,168.28	86,400.50	90,917.26	93,943.30	56,691.09	-253,969.72	0	0	0		
3	8	2	0	2	M	1	14202	1	1 GUANAJUATO	0	67,471.00	0	67,472.00	0	67,471.00	98,363.18	100,378.30	75,946.48	0	94,470.69	-184,141.63	0	0	0		
3	8	2	0	2	M	1	14201	1	1 GUANAJUATO	0	24,362.00	0	24,363.00	0	24,362.00	36,641.95	40,151.54	0	32,796.32	32,876.48	-46,344.65	0	0	0		
3	8	2	0	2	M	1	14601	1	1 GUANAJUATO	0	0	0	0	84,107.00	0	-84,107.00	0	0	0	0	0	249,619.46	0	0	0	
3	8	2	0	2	M	1	14603	1	1 GUANAJUATO	0	0	0	0	114,423.00	0	-114,423.00	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15101	1	1 GUANAJUATO	0	28,679.00	28,678.00	28,679.00	28,678.00	28,678.00	40,396.70	59,033.13	56,503.72	58,697.10	86,628.57	67,457.67	-238,552.66	0	0	0	
3	8	2	0	2	M	1	15202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	126,027.54	0	0	
3	8	2	0	2	M	1	15401	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	394,000.46	5,712,547.44	0	0	
3	8	2	0	2	M	1	15402	1	1 GUANAJUATO	0	219,942.34	233,236.66	226,590.00	226,589.00	192,056.64	233,261.62	233,261.62	233,261.62	199,889.10	238,531.08	278,286.28	-49,275.00	0	0	0	
3	8	2	0	2	M	1	15403	1	1 GUANAJUATO	0	1,012.00	1,012.00	1,011.00	1,012.00	26,394.35	5,519.86	-8,083.21	0	0	0	2.30	-11,892.30	0	0	0	
3	8	2	0	2	M	1	15901	1	1 GUANAJUATO	0	66,504.99	56,505.01	64,506.00	56,505.00	0	-244,021.00	0	0	0	522.00	318,528.57	639,393.43	0	0	0	
3	8	2	0	2	M	1	17102	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	1,373,484.52	0	0	
3	8	2	0	2	M	1	21101	1	4 GUANAJUATO	0	0	4,823.11	0	0	0	14,865.99	11,105.60	516.00	27.58	1,410.00	1,130.40	13,067.22	0	0	0	
3	8	2	0	2	M	1	21201	1	4 GUANAJUATO	0	0	0	6,125.00	0	20,736.35	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21601	1	4 GUANAJUATO	0	0	0	5,220.00	0	5,220.00	-7,955.84	0	0	0	0	0	0	4,483.86	0	0	
3	8	2	0	2	M	1	22104	1	4 GUANAJUATO	0	0	0	0	0	4,740.72	6,403.86	-6,360.29	2,125.36	3,271.58	-1,360.34	1,670.71	0	-11,527.61	0	0	
3	8	2	0	2	M	1	22106	1	4 GUANAJUATO	0	0	10,050.00	8,526.76	1,523.24	5,091.38	3,384.56	0	-513.34	3,205.09	7,963.34	-39,029.30	0	0	0	0	
3	8	2	0	2	M	1	22301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	4350.00	0	0	
3	8	2	0	2	M	1	24501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24601	1	4 GUANAJUATO	0	0	0	0	2,154.28	3,703.09	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24801	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	11,933.27	0	0	-1,133.13	0	0	
3	8	2	0	2	M	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	26103	1	1 GUANAJUATO	0	0	0	228,208.64	0	0	37,458.84	0									

[illegible]

3	8	2	0	4	E	3	29501	1	4	GUANAJUATO	0	0	0	0	14,706.00	4,053.45	26,795.91	35,843.08	6,332.25	35,420.76	5,004.00	64,690.79	34,369.96	0	0
3	8	2	0	4	E	3	29601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	31101	1	1	GUANAJUATO	0	0	0	203,732.00	58,336.46	0	-230,748.88	0	0	0	0	0	0	178,765.42	0
3	8	2	0	4	E	3	31101	1	4	GUANAJUATO	0	0	0	131,586.08	497,644.00	49,373.92	796,605.64	265,827.43	430,763.37	-44,546.86	273,642.67	248.12	522,681.63	0	
3	8	2	0	4	E	3	31201	1	4	GUANAJUATO	0	0	7,291.00	1,009.00	1,349.21	6,600.65	5,295.41	5,934.91	0	6,350.65	0	0	5,393.08	0	
3	8	2	0	4	E	3	31301	1	1	GUANAJUATO	0	0	123,610.00	0	0	0	14,364.00	-10,515.00	0	0	0	0	0	0	
3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	23,497.76	23,512.16	21,079.00	59,229.40	0	64,381.14	34,038.00	0	59,352.54	0		
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	0	120,000.00	35,641.27	0	43,801.92	0	87,623.54	43,796.53	44,052.21	0	809.53	0	0	
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	61,135.30	0	0	0	0	0	37,822.60	37,724.30	0	
3	8	2	0	4	E	3	31501	1	1	GUANAJUATO	0	0	2,754.00	0	1,770.16	2,977.54	-3,040.20	403.00	0	410.00	405.00	782.00	0	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	0	0	764.66	0	8,375.82	2,700.84	2,427.80	815.83	1,148.25	867.15	2,644.67	0	0	
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	0	21,044.07	10,494.80	10,524.80	10,512.26	12,478.96	23,502.20	0	20,951.55	10,303.63	1,454.73	0	0	
3	8	2	0	4	E	3	31601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	20,985.55	0	0	
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	0	2,097.00	0	0	0	-2,552.26	13,996.58	0	0	45,744.60	72,714.15	0	0	
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	6,085.00	0	0	
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	0	32,414.15	9,009.48	38,884.96	25,773.28	12,886.64	22,785.48	12,886.64	12,886.64	12,886.64	12,886.78	0	0	
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	9,462.82	2,780.18	19,304.99	19,499.62	20,400.75	104,050.62	8,059.37	117,552.64	25,177.75	18,304.75	46,008.48	-89,947.97	0	
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	0	0	0	0	338.70	0	241.91	1,087.59	-9,153.15	673.97	392.27	16,738.23	0	
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	0	2,480.00	3,637.00	0	63,854.80	35,591.31	8,777.76	18,365.15	38,569.41	26,355.33	34,055.95	0	0	
3	8	2	0	4	E	3	32201	1	1	GUANAJUATO	0	0	0	0	0	0	93,535.86	93,535.86	93,535.87	93,535.86	0	280,608.55	0	0	
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	0	91,333.00	297,695.56	186,199.24	74,772.20	212,841.70	143,806.95	143,806.95	143,806.95	91,332.60	196,281.30	143,806.95	0	
3	8	2	0	4	E	3	32502	1	1	GUANAJUATO	0	0	142,867.00	307,133.00	223,459.76	101,540.24	235,189.64	168,364.94	168,364.94	168,364.94	168,364.94	168,364.94	168,364.94	0	
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	8,913.30	-1.00	0	0	
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	468,592.44	156,197.48	156,197.48	146,238.56	0	28,931.96	21,827.72	0	0	6,703.76	0	0	
3	8	2	0	4	E	3	32601	1	1	GUANAJUATO	0	0	0	0	0	0	210,345.12	0	51,290.56	44,186.72	248,286.40	445,891.20	0	0	
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	11,111.00	858,807.51	599,301.99	0	20,750.34	11,373.03	9,187.00	15,094.94	13,612.88	110,759.78	2,326.87	0	0	
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	0	2,935.30	53,564.40	0	42,368.12	8,491.70	29,409.38	-12,694.42	131,133.18	10,969.61	103,500.89	0	0	
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	0	0	97,010.10	0	39,000.00	39,836.70	7,500.00	0	15,000.00	15,000.00	7,500.00	0	0	
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	4,779.31	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	152,734.65	7,682.35	0		
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	42,814.00	27,386.00	7,130.60	12,879.40	4,936.60	16,936.00	49,632.00	0	11,633.04	0	5,784.00	0	0	
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	0	0	37,067.00	29,577.60	73,500.00	50,600.00	-2,732.50	34,725.00	103,380.19	104,879.88	0	
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	0	0	0	50.00	936.45	936.45	2,529.00	14,558.00	11,270.00	2,047.06	212,902.90	0	0	
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	7,993.00	35,818.49	14,401.65	33,506.47	31,362.66	29,220.15	31,710.09	26,258.71	24,118.55	70,162.01	44,482.76	0	0	
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	24,480.00	3,904.50	0	40,315.50	17,333.85	0	-6,800.00	0	0	0	0	0	0	
3	8	2	0	4	E	3	33801	1	4	GUANAJUATO	0	0	0	49,395.00	0	0	0	44,784.80	90,228.20	0	179,797.80	92,204.00	0	0	
3	8	2	0	4	E	3	33901	1	1	GUANAJUATO	8,819.78	141,368.22	3,854,883.00	1,586,799.44	659,879.36	2,960,459.27	1,216,710.76	360,459.09	2,086,163.86	395,148.96	454,264.72	0	0		
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	1,565.02	166,978.98	9,824.10	139,472.38	44,710.88	72,342.89	135,821.27	535,811.22	277,427.75	114,533.47	397,456.78	1,719,601.98	0	0	
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	0	383,000.00	0	7,505.50	137,287.56	30,052.00	0	92,744.83	383,736.31	782,860.85	693,312.95	0	0	
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	0	0	0	1,221.96	0	0	1,914.19	6,756.64	113,143.00	0	0	0	
3	8	2	0	4	E	3	34101	1	4	GUANAJUATO	0	0	99.38	0	0	0	382.63	103.73	0	0	0	0	0	0	
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	0	0	0	210,598.32	0	1,296,289.66	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	30,781.18	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	9,000.00	0	4,200.00	4,800.00	104,649.79	0	382,000.00	102,500.00	84,000.00	89,500.00	269,298.21	0	0	
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	0	0	10,550.00	0	0	14,000.00	0	1,700.00	0	0	288,048.12	0	0	
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	525,000.00	0	0	534,738.29	941,665.79	405,832.78	373,447.22	461,476.25	946,588.65	157,701.18	0	0	
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	0	0	13,456.00	0	0	0	17,869.00	274,026.57	0	0	0	
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	77,737.88	50,921.97	0	60,896.16	0	85,743.36	0	60,896.16	255,544.10	317,762.37	0	0	
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	431,475.48	0	0	0	
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	0	0	83,433.00	1,375.55	19,946.20	20,184.00	9,338.00	364,958.04	9,338.00	586,823.12	0	0	
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	0	0	0	5,100.00	0	1,780.00	57,602.86	0	215,529.62	0	0	
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	0	39,936.55	5,797.07	29,266.38	50,704.38	10,544.00	2,695.00	250.00	19,607.60	0	285.02	0	0	
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	0	12,081.89	8,067.86	0	9,400.00	122,708.80	5,029.19	33,158.62	20,049.62	237,344.75	0	0	0	
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	0	190,000.00	0	132,875.36	107,043.64	559,644.34	229,120.85	162,411.60	128,305.49	77,529.76	315,089.85	0	0	
3	8	2	0	4	E	3	35701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	48,480.00	0	0	
3	8	2	0																						