

RAMO	UNIDAD	FINALIDAD	FUN CION	SUBFUN CION	REASIG NACION	ACTIVI DAD_I NST	MODALI DAD	PROGRAM A_PRES	PARTIDA	TIPO_G ASTO	FUENTE FINAN	ENTIDAD _FED	CLAVE_CA RTERA	IMPORTE_ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
38	90G	3	8	2	0	4	E	3	12101	1	4	11	0	901,250.00	-	-	-	-	-	-	150,207.00	150,208.00	150,209.00	150,208.00	-	150,210.00	
38	90G	3	8	2	0	4	E	3	12201	1	4	11	0	5,534,835.00	536,339.00	536,341.00	536,340.00	536,339.00	536,341.00	536,339.00	386,133.00	386,133.00	386,133.00	386,137.00	386,131.00		
38	90G	3	8	2	0	4	E	3	15901	1	4	11	0	452,463.00	25,765.00	25,765.00	37,557.00	43,810.00	37,557.00	24,765.00	37,557.00	24,765.00	37,557.00	43,811.00	43,810.00	69,744.00	
38	90G	3	8	2	0	4	E	3	17102	1	4	11	0	1,108,959.00	-	-	-	-	-	-	-	-	-	-	-	1,108,959.00	
38	90G	3	8	2	0	4	E	3	21101	1	4	11	0	108,700.00	4,179.00	5,224.00	6,269.00	7,314.00	8,358.00	10,448.00	5,224.00	5,224.00	5,224.00	10,448.00	15,672.00	25,116.00	
38	90G	3	8	2	0	4	E	3	21201	1	4	11	0	406,400.00	15,632.00	19,540.00	23,448.00	27,356.00	31,264.00	39,080.00	19,540.00	19,540.00	19,540.00	39,080.00	58,620.00	93,760.00	
38	90G	3	8	2	0	4	E	3	21301	1	4	11	0	17,700.00	680.00	850.00	1,020.00	1,190.00	1,360.00	1,700.00	850.00	850.00	850.00	1,700.00	2,550.00	4,100.00	
38	90G	3	8	2	0	4	E	3	21401	1	4	11	0	349,400.00	13,440.00	16,800.00	20,160.00	23,520.00	26,880.00	33,600.00	16,800.00	16,800.00	16,800.00	33,600.00	50,400.00	80,600.00	
38	90G	3	8	2	0	4	E	3	21502	1	4	11	0	1,144,000.00	44,000.00	55,000.00	66,000.00	77,000.00	88,000.00	110,000.00	55,000.00	55,000.00	55,000.00	110,000.00	165,000.00	264,000.00	
38	90G	3	8	2	0	4	E	3	21601	1	4	11	0	262,503.00	3,832.00	4,790.00	5,748.00	6,706.00	7,664.00	172,483.00	4,790.00	4,790.00	4,790.00	9,580.00	14,370.00	22,960.00	
38	90G	3	8	2	0	4	E	3	22103	1	4	11	0	42,125.00	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	22104	1	4	11	0	356,480.00	6,520.00	8,150.00	9,780.00	11,410.00	13,040.00	203,280.00	8,150.00	8,150.00	8,150.00	16,300.00	24,450.00	39,100.00	
38	90G	3	8	2	0	4	E	3	22106	1	4	11	0	248,600.00	9,560.00	11,950.00	14,340.00	16,730.00	19,120.00	23,900.00	11,950.00	11,950.00	11,950.00	23,900.00	35,850.00	57,400.00	
38	90G	3	8	2	0	4	E	3	22301	1	4	11	0	176,929.00	3,080.00	3,850.00	4,620.00	5,390.00	6,160.00	60,529.00	3,850.00	3,850.00	3,850.00	7,700.00	11,550.00	62,500.00	
38	90G	3	8	2	0	4	E	3	23501	1	4	11	0	384,300.00	14,780.00	18,475.00	22,170.00	25,865.00	29,560.00	36,950.00	18,475.00	18,475.00	18,475.00	36,950.00	55,425.00	88,700.00	
38	90G	3	8	2	0	4	E	3	23601	1	4	11	0	82,200.00	3,160.00	3,950.00	4,740.00	5,530.00	6,320.00	7,900.00	3,950.00	3,950.00	3,950.00	7,900.00	11,850.00	19,000.00	
38	90G	3	8	2	0	4	E	3	23701	1	4	11	0	1,171,800.00	45,071.00	56,339.00	67,606.00	78,874.00	90,142.00	112,677.00	56,339.00	56,339.00	56,339.00	112,677.00	169,016.00	270,381.00	
38	90G	3	8	2	0	4	E	3	23901	1	4	11	0	72,800.00	2,800.00	3,500.00	4,200.00	4,900.00	5,600.00	7,000.00	3,500.00	3,500.00	3,500.00	7,000.00	10,500.00	16,800.00	
38	90G	3	8	2	0	4	E	3	24401	1	4	11	0	7,300.00	280.00	350.00	420.00	490.00	560.00	700.00	350.00	350.00	350.00	700.00	1,050.00	1,700.00	
38	90G	3	8	2	0	4	E	3	24501	1	4	11	0	348,400.00	13,400.00	16,750.00	20,100.00	23,450.00	26,800.00	33,500.00	16,750.00	16,750.00	16,750.00	33,500.00	50,250.00	80,400.00	
38	90G	3	8	2	0	4	E	3	24601	1	4	11	0	485,969.00	16,600.00	20,750.00	24,900.00	29,050.00	33,200.00	95,869.00	20,750.00	20,750.00	20,750.00	41,500.00	62,250.00	99,600.00	
38	90G	3	8	2	0	4	E	3	24801	1	4	11	0	326,600.00	12,560.00	15,700.00	18,840.00	21,980.00	25,120.00	31,400.00	15,700.00	15,700.00	15,700.00	31,400.00	47,100.00	75,400.00	
38	90G	3	8	2	0	4	E	3	24901	1	4	11	0	138,571.00	4,486.00	5,520.00	6,552.00	7,584.00	8,616.00	10,648.00	5,520.00	5,520.00	5,520.00	11,040.00	16,560.00	26,080.00	
38	90G	3	8	2	0	4	E	3	25101	1	4	11	0	338,874.00	25,630.00	32,037.00	38,444.00	44,852.00	51,259.00	64,074.00	32,037.00	32,037.00	32,037.00	64,074.00	96,111.00	153,808.00	
38	90G	3	8	2	0	4	E	3	25301	1	4	11	0	996,500.00	38,327.00	47,909.00	57,490.00	67,072.00	76,654.00	95,817.00	47,909.00	47,909.00	47,909.00	95,817.00	143,726.00	229,961.00	
38	90G	3	8	2	0	4	E	3	25501	1	4	11	0	3,208,900.00	154,187.00	192,734.00	231,281.00	269,828.00	308,374.00	385,468.00	192,734.00	192,734.00	192,734.00	385,468.00	578,202.00	125,156.00	
38	90G	3	8	2	0	4	E	3	26102	1	4	11	0	1,433,600.00	47,444.00	59,306.00	71,167.00	83,028.00	94,889.00	118,611.00	59,306.00	59,306.00	59,306.00	118,611.00	177,917.00	284,709.00	
38	90G	3	8	2	0	4	E	3	26103	1	4	11	0	1,915.00	-	-	-	-	-	-	-	-	-	-	-	1,915.00	-
38	90G	3	8	2	0	4	E	3	26105	1	4	11	0	86,700.00	3,336.00	4,170.00	5,003.00	5,837.00	6,671.00	8,339.00	4,170.00	4,170.00	4,170.00	8,339.00	12,509.00	19,986.00	
38	90G	3	8	2	0	4	E	3	27101	1	4	11	0	78,868.00	-	-	-	-	-	-	-	-	-	-	-	-	-
38	90G	3	8	2	0	4	E	3	27201	1	4	11	0	159,400.00	6,132.00	7,665.00	9,198.00	10,731.00	12,264.00	15,330.00	7,665.00	7,665.00	7,665.00	15,330.00	22,995.00	36,760.00	
38	90G	3	8	2	0	4	E	3	29101	1	4	11	0	82,000.00	3,156.00	3,945.00	4,733.00	5,522.00	6,311.00	7,889.00	3,945.00	3,945.00	3,945.00	7,889.00	11,834.00	18,886.00	
38	90G	3	8	2	0	4	E	3	29201	1	4	11	0	42,500.00	1,634.00	2,043.00	2,452.00	2,860.00	3,269.00	4,086.00	2,043.00	2,043.00	2,043.00	4,086.00	6,129.00	9,812.00	
38	90G	3	8	2	0	4	E	3	29301	1	4	11	0	31,900.00	1,226.00	1,532.00	1,838.00	2,145.00	2,451.00	3,064.00	1,532.00	1,532.00	1,532.00	3,064.00	4,596.00	7,388.00	
38	90G	3	8	2	0	4	E	3	29401	1	4	11	0	253,200.00	9,738.00	12,172.00	14,606.00	17,041.00	19,475.00	24,344.00	12,172.00	12,172.00	12,172.00	24,344.00	36,516.00	58,448.00	
38	90G	3	8	2	0	4	E	3	29501	1	4	11	0	554,500.00	21,326.00	26,658.00	31,990.00	37,321.00	42,653.00	53,316.00	26,658.00	26,658.00	26,658.00	53,316.00	79,974.00	127,972.00	
38	90G	3	8	2	0	4	E	3	29601	1	4	11	0	72,800.00	2,800.00	3,500.00	4,200.00	4,900.00	5,600.00	7,000.00	3,500.00	3,500.00	3,500.00	7,000.00	10,500.00	16,800.00	
38	90G	3	8	2	0	4	E	3	31101	1	4	11	0	2,923,852.00	90,480.00	113,100.00	135,720.00	158,340.00	180,960.00	226,200.00	113,100.00	113,100.00	113,100.00	226,200.00	339,300.00	690,900.00	
38	90G	3	8	2	0	4	E	3	31201	1	4	11	0	57,500.00	2,213.00	2,767.00	3,320.00	3,873.00	4,426.00	5,533.00	2,767.00	2,767.00	2,767.00	5,533.00	8,300.00	13,234.00	
38	90G	3	8	2	0	4	E	3	31301	1	4	11	0	285,049.00	9,000.00	11,250.00	13,500.00	15,750.00	18,000.00	22,500.00	11,250.00	11,250.00	11,250.00	22,500.00	33,750.00	50,625.00	
38	90G	1	3	4	0	1	O	1	21201	1	4	8	0	20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00	
38	90G	1	3	4	0	1	O	1	21201	1	4	11	0	4,800.00	184.00	230.00	276.00	322.00	368.00	460.00	230.00	230.00	230.00	460.00	690.00	1,120.00	
38	90G	1	3	4	0	1	O	1	21401	1	4	11	0	2,400.00	92.00	115.00	138.00	161.00	184.00	230.00	115.00	115.00	115.00	230.00	345.00	560.00	
38	90G	1	3	4	0	1	O	1	21601	1	4	11	0	600.00	23.00	29.00	35.00	41.00	46.00	58.00	29.00	29.00	29.00	58.00	87.00	136.00	
38	90G	1	3	4	0	1	O	1	22104	1	4	8	0	10,000.00	-	-	-	-	-	-	-	-	-	-	-	10,000.00	
38	90G	1	3	4	0	1	O	1	24901	1	4	11	0	3,000.00	116.00	145.00	174.00	203.00	232.00	290.00	145.00	145.00	145.00	290.00	435.00	680.00	
38	90G	1	3	4	0	1	O	1	29401	1	4	11	0	1,800.00	70.00	87.00	104.00	122.00	139.00	174.00	87.00	87.00	87.00	174.00	261.00	408.00	
38	90G	1	3	4	0	1	O	1	33401	1	4	11</															

38	90G	3	8	2	0	4	E	3	31902	1	4	11	0	438,835.00	661.00	827.00	992.00	1,157.00	1,322.00	1,653.00	325,072.00	98,217.00	827.00	1,653.00	2,480.00	3,974.00
38	90G	3	8	2	0	4	E	3	32502	1	4	11	0	8,914.00	188.00	235.00	282.00	329.00	376.00	470.00	235.00	235.00	470.00	705.00	1,140.00	
38	90G	3	8	2	0	4	E	3	32701	1	4	11	0	1,183,500.00	45,520.00	56,900.00	68,279.00	79,659.00	91,039.00	113,799.00	56,900.00	56,900.00	113,799.00	170,699.00	273,106.00	
38	90G	3	8	2	0	4	E	3	33101	1	4	11	0	115,800.00	4,454.00	5,568.00	6,682.00	7,795.00	8,909.00	11,136.00	5,568.00	5,568.00	11,136.00	16,704.00	26,712.00	
38	90G	3	8	2	0	4	E	3	33104	1	4	11	0	606,000.00	23,306.00	29,133.00	34,959.00	40,786.00	46,612.00	58,265.00	29,133.00	29,133.00	58,265.00	87,398.00	139,877.00	
38	90G	3	8	2	0	4	E	3	33301	1	4	11	0	637,300.00	24,512.00	30,640.00	36,768.00	42,896.00	49,024.00	61,280.00	30,640.00	30,640.00	61,280.00	91,920.00	147,060.00	
38	90G	3	8	2	0	4	E	3	33304	1	4	11	0	301,600.00	11,600.00	14,500.00	17,400.00	20,300.00	23,200.00	28,500.00	14,500.00	14,500.00	28,500.00	43,500.00	69,600.00	
38	90G	3	8	2	0	4	E	3	33401	1	4	11	0	1,248,000.00	48,000.00	60,000.00	72,000.00	84,000.00	96,000.00	120,000.00	60,000.00	60,000.00	120,000.00	180,000.00	288,000.00	
38	90G	3	8	2	0	4	E	3	33601	1	4	11	0	42,200.00	1,634.00	2,030.00	2,436.00	2,842.00	3,248.00	4,060.00	2,030.00	2,030.00	4,060.00	6,090.00	9,720.00	
38	90G	3	8	2	0	4	E	3	33602	1	4	11	0	748,800.00	28,800.00	36,000.00	43,200.00	50,400.00	57,600.00	72,000.00	36,000.00	36,000.00	72,000.00	108,000.00	172,800.00	
38	90G	3	8	2	0	4	E	3	33604	1	4	11	0	1,560,000.00	60,000.00	75,000.00	90,000.00	105,000.00	120,000.00	150,000.00	75,000.00	75,000.00	150,000.00	225,000.00	360,000.00	
38	90G	3	8	2	0	4	E	3	33605	1	4	11	0	238,200.00	9,160.00	11,450.00	13,740.00	16,030.00	18,320.00	22,900.00	11,450.00	11,450.00	22,900.00	34,350.00	55,000.00	
38	90G	3	8	2	0	4	E	3	33801	1	4	11	0	2,380,400.00	96,440.00	120,550.00	144,660.00	168,770.00	192,880.00	241,100.00	120,550.00	120,550.00	241,100.00	361,650.00	451,600.00	
38	90G	3	8	2	0	4	E	3	33901	1	4	11	0	17,127,758.00	1,243,760.00	1,554,760.00	1,865,640.00	2,176,580.00	2,487,520.00	3,109,400.00	1,554,760.00	1,554,760.00	-	-	26,058.00	
38	90G	3	8	2	0	4	E	3	33903	1	4	11	0	5,064,734.44	560,800.00	701,000.00	841,200.00	981,400.00	1,121,600.00	858,734.00	-	0.44	-	-	-	
38	90G	3	8	2	0	4	E	3	34101	1	4	11	0	193,400.00	7,440.00	9,300.00	11,160.00	13,020.00	14,880.00	18,600.00	9,300.00	9,300.00	18,600.00	27,900.00	44,600.00	
38	90G	3	8	2	0	4	E	3	34501	1	4	11	0	525,200.00	20,200.00	25,250.00	30,300.00	35,350.00	40,400.00	50,500.00	25,250.00	25,250.00	50,500.00	75,750.00	121,200.00	
38	90G	3	8	2	0	4	E	3	34701	1	4	11	0	1,049,948.00	2,400.00	3,000.00	3,600.00	4,200.00	4,800.00	6,000.00	3,000.00	3,000.00	602,596.00	307,952.00	9,000.00	
38	90G	3	8	2	0	4	E	3	35101	1	4	11	0	3,536,000.00	136,000.00	170,000.00	204,000.00	238,000.00	272,000.00	340,000.00	170,000.00	170,000.00	340,000.00	510,000.00	816,000.00	
38	90G	3	8	2	0	4	E	3	35301	1	4	11	0	436,800.00	16,800.00	21,000.00	25,200.00	29,400.00	33,600.00	42,000.00	21,000.00	21,000.00	42,000.00	63,000.00	100,800.00	
38	90G	3	8	2	0	4	E	3	35401	1	4	11	0	1,300,600.00	80,000.00	100,000.00	120,000.00	140,000.00	160,000.00	200,000.00	100,000.00	100,000.00	200,000.00	300,000.00	400,000.00	
38	90G	3	8	2	0	4	E	3	35501	1	4	11	0	7,280,000.00	280,000.00	350,000.00	420,000.00	490,000.00	560,000.00	700,000.00	350,000.00	350,000.00	700,000.00	1,050,000.00	1,680,000.00	
38	90G	3	8	2	0	4	E	3	35701	1	4	11	0	-	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	35801	1	4	11	0	416,000.00	16,000.00	20,000.00	24,000.00	28,000.00	32,000.00	40,000.00	20,000.00	20,000.00	40,000.00	60,000.00	96,000.00	
38	90G	3	8	2	0	4	E	3	35901	1	4	11	0	20,659.00	-	-	-	-	-	-	-	-	-	-	-	
38	90G	3	8	2	0	4	E	3	36201	1	4	11	0	1,079,500.00	41,520.00	51,900.00	62,280.00	72,660.00	83,040.00	103,800.00	51,900.00	51,900.00	103,800.00	155,700.00	249,100.00	
38	90G	3	8	2	0	4	E	3	37101	1	4	11	0	67,000.00	26,000.00	32,500.00	39,000.00	45,500.00	52,000.00	65,000.00	32,500.00	32,500.00	65,000.00	97,500.00	156,000.00	
38	90G	3	8	2	0	4	E	3	37104	1	4	11	0	291,200.00	11,200.00	14,000.00	16,800.00	19,600.00	22,400.00	28,000.00	14,000.00	14,000.00	28,000.00	42,000.00	67,200.00	
38	90G	3	8	2	0	4	E	3	37106	1	4	11	0	780,000.00	30,000.00	37,500.00	45,000.00	52,500.00	60,000.00	75,000.00	37,500.00	37,500.00	75,000.00	112,500.00	180,000.00	
38	90G	3	8	2	0	4	E	3	37201	1	4	11	0	156,453.00	4,600.00	5,750.00	6,900.00	8,050.00	9,200.00	11,500.00	5,750.00	5,750.00	11,500.00	54,103.00	27,600.00	
38	90G	3	8	2	0	4	E	3	37204	1	4	11	0	52,000.00	2,000.00	2,500.00	3,000.00	3,500.00	4,000.00	5,000.00	2,500.00	2,500.00	5,000.00	7,500.00	12,000.00	
38	90G	3	8	2	0	4	E	3	37501	1	4	11	0	2,882,831.00	144,000.00	180,000.00	216,000.00	252,000.00	288,000.00	360,000.00	180,000.00	180,000.00	360,000.00	540,000.00	810,000.00	
38	90G	3	8	2	0	4	E	3	37504	1	4	11	0	572,000.00	22,000.00	27,500.00	33,000.00	38,500.00	44,000.00	55,000.00	27,500.00	27,500.00	55,000.00	82,500.00	132,000.00	
38	90G	3	8	2	0	4	E	3	37602	1	4	11	0	572,000.00	22,000.00	27,500.00	33,000.00	38,500.00	44,000.00	55,000.00	27,500.00	27,500.00	55,000.00	82,500.00	132,000.00	
38	90G	3	8	2	0	4	E	3	38201	1	4	11	0	468,000.00	18,000.00	22,500.00	27,000.00	31,500.00	36,000.00	45,000.00	22,500.00	22,500.00	45,000.00	67,500.00	102,000.00	
38	90G	3	8	2	0	4	E	3	38301	1	4	11	0	332,800.00	12,800.00	16,000.00	19,200.00	22,400.00	25,600.00	32,000.00	16,000.00	16,000.00	32,000.00	48,000.00	76,800.00	
38	90G	3	8	2	0	4	E	3	38401	1	4	11	0	925,600.00	35,600.00	44,500.00	53,400.00	62,300.00	71,200.00	89,000.00	44,500.00	44,500.00	89,000.00	133,500.00	213,600.00	
38	90G	3	8	2	0	4	E	3	39201	1	4	11	0	104,000.00	4,000.00	5,000.00	6,000.00	7,000.00	8,000.00	10,000.00	5,000.00	5,000.00	10,000.00	15,000.00	24,000.00	
38	90G	3	8	2	0	4	E	3	39202	1	4	11	0	369,571.00	10,128.00	12,660.00	15,192.00	17,724.00	20,256.00	25,320.00	12,660.00	12,660.00	25,320.00	37,980.00	60,740.00	
38	90G	3	8	2	0	4	E	3	39301	1	4	11	0	286,000.00	11,000.00	13,750.00	16,500.00	19,250.00	22,000.00	27,500.00	13,750.00	13,750.00	27,500.00	41,250.00	66,000.00	
38	90G	3	8	2	0	4	E	3	39904	1	4	11	0	63,260.00	2,228.00	2,785.00	3,342.00	3,899.00	4,456.00	5,570.00	2,785.00	2,785.00	5,570.00	8,355.00	13,340.00	
38	90G	3	8	2	0	4	E	3	44106	1	4	11	0	645,200.00	24,800.00	31,000.00	37,200.00	43,400.00	49,600.00	62,000.00	31,000.00	31,000.00	62,000.00	93,000.00	149,200.00	
38	90G	1	3	4	0	1	O	1	21101	1	4	8	0	20,000.00	-	-	-	-	-	-	-	-	-	-	20,000.00	
38	90G	1	3	4	0	1	O	1	21101	1	4	11	0	11,500.00	444.00	555.00	666.00	777.00	888.00	1,110.00	555.00	555.00	1,110.00	1,665.00	2,620.00	
38	90G	3	8	2	0	2	M	1	31401	1	4	11	0	96,700.00	3,720.00	4,650.00	5,580.00	6,510.00	7,440.00	9,300.00	4,650.00	4,650.00	9,300.00	13,950.00	22,300.00	
38	90G	3	8	2	0	2	M	1	31501	1	4	11	0	12,200.00	468.00	585.00	702.00	819.00	936.00	1,170.00	585.00	585.00	1,170.00	1,755.00	2,840.00	
38	90G	3	8	2	0	2	M	1	31603	1	4	11	0	18,600.00	716.00	895.00	1,074.00	1,253.00	1,432.00	1,790.00	895.00	895.00	1,790.00	2,685.00	4,280.00	
38	90G	3	8	2	0	2	M	1	31701	1	4	11	0	5,500.00	213.00	267.00	320.00	373.00	426.00	533.00	267.00	267.00	533.00	800.00	1,234.00	
38	90G	3	8	2	0	2	M	1	31801																	

[illegible]