

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Análisis Programático Funcional, Ejercido - Apartir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 338228
Nombre de la Entidad: CIATEC, A.C.

DATOS DEL REPORTE

Ejercicio Fiscal: 2019
Periodo: 9
Periodicidad: Mensual
Fecha de Consulta: 11/10/2019
Hora de Consulta: 11:56:44 AM

FECHAS DE ENVÍO

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Clasificación Información: Pública

FINALIDAD	FUNCION	SUBFUNCION	REASIONACIO N	ACTIVIDAD_IN ST	MODALIDAD	PROGRAMA	PARTIDA	TIPO_GASTO	FUENTE_FINA N	ENTIDAD_FED	CLAVE_CARTE RA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	CP IMPORTE PAGADO ANUAL	PAS PEND DE PAGO REC FIS
1	3	4	0	1	O	1	11301	1	1 GUANAJUATO	0		16,026.25	17,254.75	16,641.00	16,639.00	9,755.50	15,263.30	15,263.30	15,263.30	15,263.30	0	0	0	0	
1	3	4	0	1	O	1	12101	1	1 GUANAJUATO	0		8,689.00	8,686.00	8,689.00	8,688.00	0	-34,752.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13201	1	1 GUANAJUATO	0		0	0	5,262.00	0	0	112.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	13202	1	1 GUANAJUATO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14103	1	1 GUANAJUATO	0	7,037.00	7,038.00	7,037.00	7,038.00	0	755.71	6,036.96	6,120.22	6,204.47	0	0	0	0	0	
1	3	4	0	1	O	1	14202	1	1 GUANAJUATO	0	3,798.00	3,798.00	0	3,800.00	0	3,042.70	6,101.70	3,086.59	0	0	0	0	0	0	
1	3	4	0	1	O	1	14301	1	1 GUANAJUATO	0	2,457.19	1,688.81	4,145.00	0	0	-4,034.72	2,440.68	0	2,479.31	0	0	0	0	0	
1	3	4	0	1	O	1	14401	1	1 GUANAJUATO	0	0	0	0	8,393.00	0	0	-8,393.00	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	14403	1	1 GUANAJUATO	0	0	0	0	17,963.00	0	-17,963.00	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	15402	1	1 GUANAJUATO	0	35,275.00	35,274.00	35,276.00	35,275.00	35,276.00	55,475.88	38,641.98	38,641.98	38,641.98	0	0	0	0	0	
1	3	4	0	1	O	1	15403	1	1 GUANAJUATO	0	4,469.00	4,468.00	4,469.00	4,468.00	0	-12,787.77	788.56	12,248.66	5,519.84	0	0	0	0	0	
1	3	4	0	1	O	1	21101	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21201	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	21601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	22104	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	25401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	33901	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37104	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37204	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	3	4	0	1	O	1	37501	1	4 GUANAJUATO	0	0	0	0	0	0	1,491.83	1,933.79	0	666.38	0	0	0	0	0	
1	3	4	0	1	O	1	37504	1	4 CHIHUAHUA	0	0	0	0	0	0	0	0	0	1,457.75	0	0	0	0	0	
1	3	4	0	1	O	1	37504	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	624.13	-624.13	0	0	0	0	
1	3	4	0	1	O	1	39801	1	1 GUANAJUATO	0	0	0	3,530.00	791.46	617.40	617.40	460.82	1,298.24	0	0	0	0	0	0	
3	8	2	0	2	M	1	11301	1	1 GUANAJUATO	0	310,300.00	310,299.00	310,300.00	310,299.00	166,550.77	333,258.65	296,307.67	310,333.83	312,768.78	0	0	0	0	0	
3	8	2	0	2	M	1	12101	1	1 GUANAJUATO	0	128,054.00	128,055.00	128,054.00	128,055.00	128,054.00	614,762.60	196,298.79	0	102,816.06	0	0	0	0	0	
3	8	2	0	2	M	1	13102	1	1 GUANAJUATO	0	25,409.52	63,784.48	44,597.00	44,596.00	0	-86,287.19	15,796.42	17,188.13	17,466.48	0	0	0	0	0	
3	8	2	0	2	M	1	13201	1	1 GUANAJUATO	0	0	0	220,666.00	0	0	9,188.92	0	3,337.23	0	0	0	0	0	0	
3	8	2	0	2	M	1	13202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	13407	1	1 CIUDAD DE MEXICO	0	0	70,958.00	70,958.00	70,958.00	50,342.96	65,804.24	65,804.24	65,804.24	65,804.24	0	0	0	0	0	
3	8	2	0	2	M	1	14103	1	1 GUANAJUATO	0	77,657.00	77,654.00	77,657.00	77,655.00	77,657.00	340,169.28	86,400.50	90,917.26	93,843.30	0	0	0	0	0	
3	8	2	0	2	M	1	14202	1	1 GUANAJUATO	0	67,471.00	67,472.00	0	67,471.00	0	67,471.00	99,353.18	100,378.30	0	75,946.48	0	0	0	0	
3	8	2	0	2	M	1	14301	1	1 GUANAJUATO	0	24,362.00	0	24,363.00	0	24,362.00	38,841.95	40,151.54	0	32,796.32	0	0	0	0	0	
3	8	2	0	2	M	1	14401	1	1 GUANAJUATO	0	0	0	0	88,107.00	0	-88,107.00	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	14403	1	1 GUANAJUATO	0	0	0	0	114,423.00	0	-114,423.00	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15101	1	1 GUANAJUATO	0	28,679.00	28,678.00	28,679.00	28,678.00	28,678.00	140,396.70	59,033.13	56,503.72	58,697.10	0	0	0	0	0	
3	8	2	0	2	M	1	15202	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15401	1	1 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	15402	1	1 GUANAJUATO	0	219,942.34	233,236.66	226,590.00	226,589.00	192,092.64	233,261.62	233,261.62	233,261.62	199,889.10	0	0	0	0	0	
3	8	2	0	2	M	1	15403	1	1 GUANAJUATO	0	1,012.00	1,012.00	1,011.00	1,012.00	1,011.00	26,394.35	5,519.86	-8,083.21	0	0	0	0	0	0	
3	8	2	0	2	M	1	15901	1	1 GUANAJUATO	0	66,504.99	56,505.01	64,506.00	56,505.00	0	-244,021.00	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	17102	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21101	1	4 GUANAJUATO	0	0	4,823.11	0	0	14,865.89	11,105.60	0	516.00	27.59	0	0	0	0	0	
3	8	2	0	2	M	1	21201	1	4 GUANAJUATO	0	0	6,125.00	0	20,736.35	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	21401	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	21601	1	4 GUANAJUATO	0	0	5,220.00	0	5,220.00	-7,955.84	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	22104	1	4 GUANAJUATO	0	0	0	4,740.72	8,403.86	-6,360.29	2,125.36	3,271.58	-1,360.34	0	0	0	0	0	0	
3	8	2	0	2	M	1	22106	1	4 GUANAJUATO	0	0	10,050.00	8,526.76	1,523.24	5,091.38	3,384.56	0	-513.34	0	0	0	0	0	0	
3	8	2	0	2	M	1	22301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	24501	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	24601	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	24801	1	4 GUANAJUATO	0	0	2,154.28	3,703.09	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	24901	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	11,933.27	0	0	0	0	0	
3	8	2	0	2	M	1	26103	1	1 GUANAJUATO	0	0	226,208.64	0	0	37,458.84	0	0	68,456.18	0	0	0	0	0	0	
3	8	2	0	2	M	1	27101	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	3,922.15	0	0	0	0	0	0	
3	8	2	0	2	M	1	27201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	29101	1	4 GUANAJUATO	0	0	0	3,561.90	0	-3,490.00	0	0	676.72	0	0	0	0	0	0	
3	8	2	0	2	M	1	29201	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	29301	1	4 GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	2	M	1	29401	1	4 GUANAJUATO	0	0	0	0	0	99.00	0	0	-85.							

[illegible]

3	8	2	0	4	E	3	31101	1	4	GUANAJUATO	0	0	0	131,586.08	497,640.00	49,373.92	796,605.64	265,827.43	357,412.74	-44,546.86	0	0	0	0	
3	8	2	0	4	E	3	31201	1	4	GUANAJUATO	0	0	7,291.00	1,009.00	1,349.21	6,600.65	6,285.41	5,934.91	0	6,350.65	0	0	0	0	
3	8	2	0	4	E	3	31301	1	1	GUANAJUATO	0	0	0	123,610.00	0	0	0	14,364.00	-10,510.00	0	0	0	0	0	
3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	0	23,457.76	23,512.16	21,079.00	59,228.40	0	64,381.14	0	0	0	0	
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	0	0	120,000.00	35,641.27	0	43,801.92	0	87,623.54	43,198.68	0	0	0	0	
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	0	61,136.30	0	0	0	0	0	0		
3	8	2	0	4	E	3	31501	1	1	GUANAJUATO	0	0	0	2,754.00	0	1,770.16	2,977.54	-3,040.20	403.00	0	0	0	0	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	0	0	0	764.66	0	8,375.82	2,427.80	2,700.84	815.83	0	0	0	0	
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	0	0	21,044.07	10,494.80	10,524.80	10,512.26	12,478.96	23,502.20	0	0	0	0	0	
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	0	0	2,097.00	0	0	0	-2,552.28	13,996.58	0	0	0	0	0	
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	-5,084.89	0	0	0	0	
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	0	0	32,414.15	9,009.48	38,884.96	25,773.28	12,886.64	22,785.48	12,886.64	0	0	0	0	
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	9,462.82	2,780.18	19,304.99	19,499.62	20,400.75	104,050.62	8,059.37	34,136.68	25,177.75	0	0	0	0	
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	0	0	0	0	0	241.91	1,087.59	-9,153.15	0	0	0	0	0	
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	0	0	2,480.00	3,637.00	0	63,854.80	35,591.31	8,777.76	18,365.15	0	0	0	0	0
3	8	2	0	4	E	3	32201	1	1	GUANAJUATO	0	0	0	0	0	0	0	93,535.86	93,535.86	93,535.87	0	0	0	0	0
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	0	91,333.00	297,695.56	186,199.24	74,772.20	212,841.70	143,806.95	143,806.95	143,806.95	0	0	0	0	0
3	8	2	0	4	E	3	32302	1	1	GUANAJUATO	0	0	142,867.00	307,133.00	223,459.76	101,540.24	235,189.64	168,364.94	168,364.94	168,364.94	0	0	0	0	0
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	0	468,592.44	156,197.48	156,197.48	146,236.56	0	28,931.56	21,827.72	0	0	0	0	0
3	8	2	0	4	E	3	32601	1	1	GUANAJUATO	0	0	0	0	0	0	0	210,345.12	0	51,290.58	0	0	0	0	0
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	0	11,111.00	858,807.51	599,301.99	0	20,750.34	11,373.03	9,187.00	15,094.94	0	0	0	0	0
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	0	0	2,935.30	53,564.40	0	42,398.12	8,491.70	29,409.38	-12,694.42	0	0	0	0	0
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	0	0	0	97,010.10	0	39,000.00	39,836.70	7,500.00	0	0	0	0	0	0
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	0	4,779.31	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	0	42,614.00	27,386.00	7,120.60	12,879.40	4,936.60	16,936.00	49,632.00	0	0	0	0	0	0
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	0	0	37,067.00	29,577.60	73,500.00	50,600.00	-2,752.50	0	0	0	0	0
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	0	0	0	0	50.00	996.45	2,529.00	14,558.00	0	0	0	0	0	0
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	0	7,993.00	35,818.49	14,401.65	33,506.47	31,392.66	29,220.15	31,710.09	26,258.71	0	0	0	0	0
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	0	24,480.00	3,904.50	0	40,315.50	17,333.85	0	-8,600.00	0	0	0	0	0	0
3	8	2	0	4	E	3	33801	1	4	GUANAJUATO	0	0	0	0	49,395.00	0	0	0	44,784.80	90,228.20	0	0	0	0	0
3	8	2	0	4	E	3	33901	1	1	GUANAJUATO	0	8,819.78	141,308.22	3,504,893.00	1,586,796.44	658,679.39	2,960,455.27	1,300,820.97	1,216,710.76	300,429.09	0	0	0	0	0
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	0	1,565.02	166,978.98	9,824.10	128,472.38	44,710.88	72,342.89	135,821.27	535,811.22	277,427.75	0	0	0	0	0
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	0	0	393,000.00	0	7,505.50	137,287.56	30,052.00	0	92,744.83	0	0	0	0	0
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	0	0	0	0	1,221.96	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34101	1	4	GUANAJUATO	0	0	0	99.36	0	0	0	382.63	103.73	0	0	0	0	0	0
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	0	0	0	0	210,598.32	0	1,298,289.66	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	0	30,781.18	0	0	0	0	0	0	0
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	0	9,000.00	0	4,200.00	4,800.00	104,649.79	0	382,000.00	101,232.14	0	0	0	0	0
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	0	0	0	10,500.00	0	0	14,000.00	0	0	0	0	0	0	0
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	0	525,000.00	0	0	534,736.29	941,665.79	405,832.78	373,447.22	0	0	0	0	0
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	0	0	0	13,456.00	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	0	77,737.88	50,921.97	0	60,896.16	0	85,743.36	0	0	0	0	0	0
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	0	0	0	83,433.00	1,375.55	19,945.20	20,184.00	9,338.00	0	0	0	0	0
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	0	0	0	0	5,100.00	0	1,780.00	0	0	0	0	0
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	0	39,936.55	5,797.07	29,266.38	50,704.38	10,544.00	2,695.00	250.00	0	0	0	0	0	0
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	0	0	12,081.89	8,067.86	0	9,400.00	122,708.80	5,029.19	0	0	0	0	0	0
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	0	0	190,000.00	0	132,975.36	107,043.64	559,644.34	229,120.85	162,411.60	0	0	0	0	0
3	8	2	0	4	E	3	35801	1	1	GUANAJUATO	0	283,560.00	162,793.32	159,656.95	204,506.19	183,569.58	7,457.05	373,409.77	30,790.56	0	0	0	0	0	
3	8	2	0	4	E	3	35801	1	4	GUANAJUATO	0	0	0	0	0	0	13,252.37	0	237.02	432.88	0	0	0	0	0
3	8	2	0	4	E	3	35901	1	1	GUANAJUATO	0	0	6,148.00	171,281.00	0	0	34,096.95	59,181.42	6,444.94	6,444.94	0	0	0	0	0
3	8	2	0	4	E	3	36201	1	4	GUANAJUATO	0	0	5,000.00	0	0	0	15,250.00	7,464.00	1,800.00	45,859.48	0	0	0	0	0
3	8	2	0	4	E	3	37101	1	4	GUANAJUATO	0	0	0	36,729.49	18,795.70	6,769.04	12,926.54	2,203.00	-8,125.06	11,751.90	0	0	0	0	0
3	8	2	0	4	E	3	37104	1	4	GUANAJUATO	0	0	0	18,112.00	0	0	-7,587.52	9,682.66	11,556.99	21,047.16	0	0	0	0	0
3	8	2	0	4	E	3	37106	1	4	GUANAJUATO	0	21,579.04	0	0	450.00	0	51,087.00	0	-39,703.28	99,034.98	0	0	0	0	0
3	8	2	0	4	E	3	37201	1	4	GUANAJUATO	0	0	571.28	0	2,171.12	26,086.52	17,489.77	4							