

ADECUACIÓN	RAMO	UR	GF	F	SF	P	AI	IP	PROG	PARTIDA	TG	FF	EF	CC	AMPLIACIÓN	REDUCCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE						
2018-38-90G-1 honorarios	38	90G	3	8	2	0	4	E	3	12201	1	4	11	0		1,965,877.00					-	218,431.00	-	218,431.00	-	218,431.00	-	218,430.00	-	218,430.00				
	38	90G	3	8	2	0	4	E	3	12101	1	4	11	0		1,965,877.00					218,431.00	218,431.00	218,431.00	218,431.00	218,431.00	218,431.00	218,430.00	218,430.00	218,430.00					
2018-38-90X-118	38	90G	3	8	2	0	4	E	3	24601	1	1	11	0		178,500.00					-	48,000.00	-	45,000.00	-	36,000.00	-	24,000.00	-	15,000.00	-	9,000.00	-	1,500.00
	38	90G	3	8	2	0	4	E	3	25501	1	1	11	0		1,631,660.00					-	212,000.00	-	175,000.00	-	370,000.00	-	238,000.00	-	500,000.00	-	136,660.00		
	38	90G	3	8	2	0	4	E	3	25205	1	1	11	0		748,000.00					-	162,400.00	-	162,400.00	-	162,400.00	-	98,400.00	-	98,400.00	-	250,000.00		
	38	90G	3	8	2	0	4	E	3	32601	1	1	11	0		1,750,000.00					-	250,000.00	-	250,000.00	-	250,000.00	-	250,000.00	-	250,000.00	-	250,000.00	-	250,000.00
	38	90G	3	8	2	0	4	E	3	33901	1	1	11	0		3,400,000.00					-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	400,000.00	-	250,000.00	-	250,000.00	-	250,000.00
	38	90G	3	8	2	0	4	E	3	35201	1	1	11	0		291,840.00					-	81,920.00	-	76,800.00	-	56,320.00	-	38,400.00	-	23,040.00	-	12,800.00	-	2,560.00
2018-38-90C-154	38	90G	3	8	2	0	4	E	3	17102	1	1	11	0		4,042,965.29																	-	4,042,965.29
	38	90G	3	8	2	0	4	E	3	15901	1	1	11	0		1,567,904.09																	1,567,904.09	
	38	90G	3	8	2	0	4	E	3	15202	1	1	11	0		2,475,061.20																	2,475,061.20	
2018-38-90A-188	38	90G	1	3	4	0	1	O	1	14404	1	1	11	0		2,106.02								1,226.02	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	
	38	90G	1	3	4	0	1	O	1	15402	1	1	11	0		21,060.24							12,285.24	1,755.00	1,755.00	1,755.00	1,755.00	1,755.00	1,755.00	1,755.00	1,755.00	1,755.00		
	38	90G	3	8	2	0	2	M	1	14103	1	1	11	0		5,917.20							3,452.20	493.00	493.00	493.00	493.00	493.00	493.00	493.00	493.00	493.00		
	38	90G	3	8	2	0	2	M	1	14202	1	1	11	0		3,381.24							1,971.24	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00		
	38	90G	3	8	2	0	2	M	1	14404	1	1	11	0		17,684.14							10,314.14	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00		
	38	90G	3	8	2	0	2	M	1	15402	1	1	11	0		125,533.68							73,228.68	10,461.00	10,461.00	10,461.00	10,461.00	10,461.00	10,461.00	10,461.00	10,461.00	10,461.00		
2018-38-90C-191	38	90G	1	3	4	0	1	O	1	14401	1	1	11	0		785.55								460.55	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00		
	38	90G	3	8	2	0	2	M	1	14401	1	1	11	0		4,758.35							2,773.35	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00	397.00		
2018-38-90E-193	38	90G	3	8	2	0	2	M	1	14301	1	1	11	0		1,352.51								787.51	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00		
	38	90G	3	8	2	0	2	M	1	14301	1	1	11	0		1,352.51								787.51	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00		
2018-38-90G-216	38	90G	3	8	2	0	4	E	3	39901	1	1	11	0		137,126.00																	-137,126.00	
	38	90G	3	8	2	0	4	E	3	35701	1	1	11	0		82,770.00																		
	38	90G	3	8	2	0	4	E	3	35801	1	1	11	0		252,644.00																		
	38	90G	3	8	2	0	4	E	3	35901	1	1	11	0		198,288.00																	-59,143.00	
2018-38-90A-221	38	90G	3	8	2	0	4	E	3	11301	1	1	11	0		1,539,249.00								1,026,165.00	128,271.00	128,271.00	128,271.00	128,271.00	128,271.00	128,271.00	128,271.00	128,271.00		
	38	90G	3	8	2	0	4	E	3	13201	1	1	11	0		118,009.11								78,673.11	9,834.00	9,834.00	9,834.00	9,834.00	9,834.00	9,834.00	9,834.00	9,834.00		
	38	90G	3	8	2	0	4	E	3	13202	1	1	11	0		196,681.83								131,121.83	16,390.00	16,390.00	16,390.00	16,390.00	16,390.00	16,390.00	16,390.00	16,390.00		
	38	90G	3	8	2	0	4	E	3	14103	1	1	11	0		198,612.55								132,408.55	16,551.00	16,551.00	16,551.00	16,551.00	16,551.00	16,551.00	16,551.00	16,551.00		
	38	90G	3	8	2	0	4	E	3	14202	1	1	11	0		113,492.88								75,660.88	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00		
	38	90G	3	8	2	0	4	E	3	14401	1	1	11	0		58,211.40								38,807.40	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00		
2018-38-90C-222	38	90G	3	8	2	0	4	E	3	13102	1	1	11	0		325,483.47								216,987.17	27,124.00	27,124.00	27,124.00	27,124.00	27,124.00	27,124.00	27,124.00	27,124.00		
	38	90G	3	8	2	0	4	E	3	13409	1	1	11	0		74,733.09								49,821.09	6,228.00	6,228.00	6,228.00	6,228.00	6,228.00	6,228.00	6,228.00	6,228.00		
	38	90G	3	8	2	0	4	E	3	15101	1	1	11	0		200,102.38								133,402.38	16,675.00	16,675.00	16,675.00	16,675.00	16,675.00	16,675.00	16,675.00	16,675.00		
	38	90G	3	8	2	0	4	E	3	15401	1	1	11	0		21,378.48								14,250.48	1,782.00	1,782.00	1,782.00	1,782.00	1,782.00	1,782.00	1,782.00	1,782.00		
2018-38-90E-225	38	90G	3	8	2	0	4	E	3	14301	1	1	11	0		45,397.16									30,265.16	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	
	38	90G	3	8	2	0	4	E	3	14301	1	1	11	0		45,397.16									30,265.16	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	
2018-38-90A-247	38	90G	1	3	4	0	1	O	1	15403	1	1	11	0		1,200.00									800.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	38	90G	3	8	2	0	2	M	1	15403	1	1	11	0		8,400.00									5,600.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	
2018-38-9ZU-257	38	90G	3	8	2	0	2	M	1	11301	1	1	11	0		88,420.80								58,948.80	7,368.00	7,368.00	7,368.00	7,368.00	7,368.00	7,368.00	7,368.00	7,368.00		
	38	90G	3	8	2	0	2	M	1	13201	1	1	11	0		6,778.94								4,518.94	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00		
	38	90G	3	8	2	0	2	M	1	13202	1	1	11	0		11,298.23								7,530.23	942.00	942.00	942.00	942.00	942.00	942.00	942.00	942.00		
	38	90G	3	8	2	0	2	M	1	14103	1	1	11	0		10,007.48								6,671.48	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00		
	38	90G	3	8	2	0	2	M	1	14202	1	1	11	0		5,718.57								3,810.57	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00		
	38	90G	3	8	2	0	2	M	1	14401	1	1	11	0		3,343.91								2,227.91	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00		
2018-38-90G-261	38	90G	3	8	2	0	2	M	1	14301	1	1	11	0		2,287.44									1,523.44	191.00	191.00	191.00	191.00	191.00	191.00	191.00	191.00	
	38	90G	3	8	2	0	2	M	1	14301	1	1	11																					

[illegible]