

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Análisis Programático Funcional, Ejercido - Apartir de 2012

DATOS DEL INFORMANTE
Clave de la Entidad: 338228
Nombre de la Entidad: CIATEC, A.C.

DATOS DEL REPORTE
Ejercicio Fiscal: 2018
Periodo: 12
Periodicidad: Mensual
Fecha de Consulta: 18/01/2019
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FECHAS DE ENVÍO
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Clasificación Información: Pública

AD	FUNCION	SUBFUNCION	REASION	ACTIVD	MODALI	PROGRA	PARTIDA	TIPO GA	FUENTE	ENTIDAD FED	CLAVE CARTE RA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	CP IMPORTE PAGADO ANUAL	PAS PEND DE PAGO DE REC FIS
1	3	4	0	1	O	1	11301	1	1	GUANAJUATO	0	15,263.10	15,263.10	2,754.80	15,263.10	15,263.10	15,263.10	15,263.10	16,026.26	0	16,026.26	18,697.30	13,396.05	0	0
1	3	4	0	1	O	1	12101	1	1	GUANAJUATO	0	8,689.00	8,686.00	0	8,689.00	17,377.00	23,762.36	0	0	0	19,680.64	8,688.00	0	0	0
1	3	4	0	1	O	1	12201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	13201	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	100,976.83	0	0	0
1	3	4	0	1	O	1	14103	1	1	GUANAJUATO	0	7,037.00	7,038.00	0	7,037.00	7,816.86	7,564.72	7,564.72	3,168.67	0	6,087.69	13,563.08	6,087.69	0	0
1	3	4	0	1	O	1	14202	1	1	GUANAJUATO	0	0	3,798.00	0	0	3,800.00	4,346.92	0	0	0	0	7,048.08	0	0	
1	3	4	0	1	O	1	14301	1	1	GUANAJUATO	0	2,340.18	1,805.82	0	2,256.80	1,796.72	1,738.76	1,738.76	3,514.26	0	0	3,514.26	0	0	
1	3	4	0	1	O	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14403	1	1	GUANAJUATO	0	0	0	0	0	18,173.00	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	14404	1	1	GUANAJUATO	0	6,896.00	6,897.00	0	6,896.00	7,514.96	7,514.96	7,514.96	7,555.82	0	7,555.82	8,815.14	10,348.44	0	0
1	3	4	0	1	O	1	15402	1	1	GUANAJUATO	0	35,275.00	35,274.00	0	35,276.00	36,660.52	36,660.52	36,660.52	36,864.51	0	36,864.51	117,802.66	37,031.00	0	0
1	3	4	0	1	O	1	15403	1	1	GUANAJUATO	0	4,468.00	685.00	753.50	685.00	15,751.50	685.00	685.00	6,525.75	0	593.25	16,964.99	829.50	0	0
1	3	4	0	1	O	1	21101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	6,105.00	0	2,775.00	0	0	0
1	3	4	0	1	O	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	21401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	2,300.00	0	0
1	3	4	0	1	O	1	21601	1	4	GUANAJUATO	0	0	0	0	0	174.00	0	0	0	0	0	0	406.00	0	0
1	3	4	0	1	O	1	24901	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	2,900.00	0	0
1	3	4	0	1	O	1	29401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	1,392.00	276.77	0	0
1	3	4	0	1	O	1	33401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37201	1	4	GUANAJUATO	0	0	0	0	696.00	0	0	0	1,274.73	0	703.31	1,037.95	166.74	0	0
1	3	4	0	1	O	1	37204	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	737.41	0	0	0
1	3	4	0	1	O	1	37501	1	4	GUANAJUATO	0	0	0	0	119.48	0	0	0	0	0	0	0	0	0	0
1	3	4	0	1	O	1	37504	1	4	GUANAJUATO	0	693.00	760.73	738.26	383.75	0	0	0	111.30	0	3,141.32	516.31	0	0	0
1	3	4	0	1	O	1	39801	1	1	GUANAJUATO	0	1,765.12	1,765.12	466.88	1,764.88	1,745.12	1,116.00	1,116.00	1,116.00	0	899.76	0	3,404.25	0	0
3	8	2	0	2	M	1	11301	1	1	GUANAJUATO	0	310,300.00	301,865.66	8,433.34	303,079.19	304,282.64	289,341.85	289,341.85	403,258.99	0	329,517.57	387,865.61	360,412.14	0	0
3	8	2	0	2	M	1	12101	1	1	GUANAJUATO	0	128,054.00	128,055.00	0	128,054.00	256,109.00	279,942.29	0	104,221.71	0	58,178.55	70,240.80	85,837.32	0	0
3	8	2	0	2	M	1	13102	1	1	GUANAJUATO	0	24,199.54	19,678.55	21,646.41	19,931.56	19,883.56	21,528.56	21,528.56	23,670.41	0	20,581.13	24,102.98	20,733.91	0	0
3	8	2	0	2	M	1	13201	1	1	GUANAJUATO	0	0	0	0	0	209.59	9,140.70	8,140.40	11,718.82	0	0	692.57	0	0	
3	8	2	0	2	M	1	13202	1	1	GUANAJUATO	0	0	0	0	0	0	30,301.62	0	0	0	1,495,414.18	0	0	0	
3	8	2	0	2	M	1	14103	1	1	GUANAJUATO	0	77,657.00	77,654.00	0	77,657.00	147,029.17	147,029.17	20,017.86	84,821.48	0	68,955.08	126,674.80	69,588.42	0	0
3	8	2	0	2	M	1	14202	1	1	GUANAJUATO	0	67,471.00	0	0	46,137.63	46,829.44	46,137.63	50,484.55	18,890.56	0	0	86,773.35	0	0	
3	8	2	0	2	M	1	14301	1	1	GUANAJUATO	0	24,362.00	0	0	18,455.06	18,455.06	18,455.06	18,455.06	1,691.71	0	0	34,709.40	0	0	
3	8	2	0	2	M	1	14401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	94,181.26	0	0	2,028.00	0	0
3	8	2	0	2	M	1	14403	1	1	GUANAJUATO	0	0	0	0	0	115,760.00	0	0	0	0	0	0	0	0	0
3	8	2	0	2	M	1	14404	1	1	GUANAJUATO	0	41,814.04	41,814.04	162.92	41,814.04	41,814.04	41,814.04	52,763.14	36,148.70	0	42,192.02	49,228.44	49,473.20	0	0
3	8	2	0	2	M	1	15101	1	1	GUANAJUATO	0	28,679.00	28,621.16	56.84	26,844.40	25,670.06	26,303.74	26,303.74	0	0	60,874.37	102,643.40	29,635.99	0	0
3	8	2	0	2	M	1	15401	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	729.75	457,804.17	459,737.00	0	0
3	8	2	0	2	M	1	15402	1	1	GUANAJUATO	0	226,590.00	226,589.00	0	226,590.00	228,179.88	228,179.88	228,179.88	200,137.91	377,041.64	229,678.66	436,192.83	236,659.16	0	0
3	8	2	0	2	M	1	15403	1	1	GUANAJUATO	0	1,012.00	1,012.00	0	1,011.00	2,023.00	4,795.00	4,795.00	0	0	3,423.00	1,711.00	1,712.00	0	0
3	8	2	0	2	M	1	15901	1	1	GUANAJUATO	0	63,751.10	49,816.59	9,442.31	21,777.00	20,453.30	20,880.30	0	246,613.71	0	48,851.76	208,874.93	83,604.99	0	0
3	8	2	0	2	M	1	17102	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	907,967.32	0	0
3	8	2	0	2	M	1	21101	1	4	GUANAJUATO	0	0	0	0	0	3,639.00	0	0	0	3,106.03	21,973.81	19,675.76	1,549.65	0	0
3	8	2	0	2	M	1	21201	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	47,420.39	0	0	0	0	0
3	8	2	0	2	M	1	21401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	17,086.86	0	0
3	8	2	0	2	M	1	21601	1	4	GUANAJUATO	0	0	0	0	0	10,440.00	0	5,220.00	0	0	0	12,180.00	6,960.00	0	0
3	8	2	0	2	M	1	22104	1	4	GUANAJUATO	0	0	0	0	0	0	0	13,432.55	0	2,097.17	0	0	29,470.28	0	0
3	8	2	0	2	M	1	22106	1	4	GUANAJUATO	0	0	0	0	0	0	12,827.10	0	1,732.50	0	831.60	0	51,608.80	0	0
3	8	2	0	2	M	1	22301	1	4	GUANAJUATO	0	0	0	0	0	0	0	2,025.00	0	0	0	0	2,475.00	0	0
3	8	2	0	2	M	1	24501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	18,800.00	0	0
3	8	2	0	2	M	1	24601	1	4	GUANAJUATO	0	0	0	0	0	12,330.00	0	0							

[illegible]

3	8	2	0	4	E	3	29401	1	1	GUANAJUATO	0	0	0	0	25,000.00	25,000.00	25,000.00	0	5,406.09	19,593.91	0	0	0	0	
3	8	2	0	4	E	3	29401	1	4	GUANAJUATO	0	0	0	0	0	0	1,698.00	25,126.08	0	3,308.04	26,403.17	22,335.90	1,165.87	0	
3	8	2	0	4	E	3	29501	1	1	GUANAJUATO	0	0	0	10,000.00	40,000.00	4,522.26	26,840.19	11,541.48	3,609.43	53,486.65	0	14,452.05	35,847.94	0	
3	8	2	0	4	E	3	29501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	168,374.25	32.80	15,687.00	1,365.00	0	0	
3	8	2	0	4	E	3	29601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	16,464.12	17,945.99	0	0	0	0	
3	8	2	0	4	E	3	31101	1	1	GUANAJUATO	0	13,901.80	15,260.39	16,786.42	0	157,783.40	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31101	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	303,987.95	0	734,719.32	226,413.60	544,479.13	392,615.72	0
3	8	2	0	4	E	3	31201	1	4	GUANAJUATO	0	0	0	0	2,122.52	8,196.25	0	0	0	18,399.73	0	15,557.50	11,063.99	0	0
3	8	2	0	4	E	3	31301	1	1	GUANAJUATO	0	0	0	14,285.71	47,492.55	42,398.00	19,433.74	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	31301	1	4	GUANAJUATO	0	0	0	0	0	0	0	37,607.00	0	82,553.71	26,089.29	33,750.00	44,999.99	0	
3	8	2	0	4	E	3	31401	1	1	GUANAJUATO	0	31,958.30	35,081.50	12,960.20	41,435.50	0	87,890.14	0	41,793.60	108,880.76	0	0	11,800.00	0	
3	8	2	0	4	E	3	31401	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	140,305.83	51,694.17	36,962.33	0	0	
3	8	2	0	4	E	3	31501	1	1	GUANAJUATO	0	1,100.00	1,100.00	0	586.27	971.29	0	572.29	121.80	5,448.35	1,100.00	1,100.00	688.00	0	
3	8	2	0	4	E	3	31501	1	4	GUANAJUATO	0	71.50	0	0	0	0	0	0	0	689.30	433.77	90.52	26,714.91	0	
3	8	2	0	4	E	3	31601	1	1	GUANAJUATO	0	0	0	0	7,634.20	18,555.68	10,313.14	21,981.28	7,861.95	23,653.75	10,000.00	10,000.00	10,000.00	0	
3	8	2	0	4	E	3	31602	1	1	GUANAJUATO	0	7,406.30	8,130.10	8,453.60	7,546.23	19,627.64	0	15,111.18	475.53	38,857.49	10,401.50	5,200.04	22,780.39	0	
3	8	2	0	4	E	3	31602	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	5,872.73	18,810.87	0	18,016.40	0	0	
3	8	2	0	4	E	3	31603	1	4	GUANAJUATO	0	0	0	0	0	0	0	12,389.00	0	23,702.60	0	218,628.40	63,680.00	0	
3	8	2	0	4	E	3	31701	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	85,099.00	21,271.00	0	
3	8	2	0	4	E	3	31801	1	1	GUANAJUATO	0	9,012.21	9,892.95	10,882.25	46,798.13	23,045.00	16,393.30	0	8,830.28	192,774.62	23,550.56	45,062.79	24,079.91	0	
3	8	2	0	4	E	3	31801	1	4	GUANAJUATO	0	1,147.30	1,259.42	1,385.36	626.25	0	0	30,876.09	2,371.26	927.62	236.86	166,609.76	51,360.07	0	
3	8	2	0	4	E	3	31902	1	4	GUANAJUATO	0	0	0	0	2,480.00	2,479.00	1,653.00	827.00	827.00	827.00	2,480.00	3,304.00	0	0	
3	8	2	0	4	E	3	32301	1	1	GUANAJUATO	0	0	0	0	101,308.37	47,413.84	45,673.84	98,148.19	47,972.47	492,240.95	50,493.54	165,294.20	56,439.13	0	
3	8	2	0	4	E	3	32302	1	1	GUANAJUATO	0	0	0	0	0	204,497.05	142,866.71	142,866.71	0	907,905.69	0	424,309.36	147,201.08	0	
3	8	2	0	4	E	3	32502	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	3,760.00	0	0	
3	8	2	0	4	E	3	32505	1	1	GUANAJUATO	0	0	0	0	174,466.32	10,440.00	0	468,592.44	87,233.16	71,268.08	64,000.00	133,629.22	191,170.78	0	
3	8	2	0	4	E	3	32600	1	1	GUANAJUATO	0	0	0	0	23,780.00	111,188.98	0	0	0	615,031.02	0	0	0	0	
3	8	2	0	4	E	3	32701	1	1	GUANAJUATO	0	0	133,401.67	81,362.40	1,015,235.93	91,356.52	29,128.86	11,237.33	263,277.29	0	0	0	0	0	
3	8	2	0	4	E	3	32701	1	4	GUANAJUATO	0	0	0	0	54,909.70	2,991.15	0	5,000.00	236,818.44	186,704.00	60,138.75	174,145.08	3,849.30	0	
3	8	2	0	4	E	3	33101	1	4	GUANAJUATO	0	0	0	0	0	0	44,544.00	0	0	0	27,840.00	16,704.00	0	0	
3	8	2	0	4	E	3	33104	1	4	GUANAJUATO	0	0	0	0	0	0	91,693.13	0	184,440.20	0	143,421.00	55,332.06	0	0	
3	8	2	0	4	E	3	33301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	8	2	0	4	E	3	33304	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	0	109,814.80	0	65,185.20	0	0	
3	8	2	0	4	E	3	33304	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	5,603.45	139,992.94	0	0	0	
3	8	2	0	4	E	3	33401	1	1	GUANAJUATO	0	0	0	0	64,774.50	25,225.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	26,000.00	0	0	
3	8	2	0	4	E	3	33401	1	4	GUANAJUATO	0	0	0	0	52,351.00	166,249.48	0	0	2,528.89	0	8,990.00	34,822.20	439,999.65	862.98	0
3	8	2	0	4	E	3	33601	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	11,924.00	224,476.41	0	
3	8	2	0	4	E	3	33602	1	4	GUANAJUATO	0	0	0	0	0	70,858.60	9,017.23	0	430.86	46,215.60	1,988.23	24,748.50	5,643.75	0	
3	8	2	0	4	E	3	33604	1	4	GUANAJUATO	0	0	0	13,449.61	96,962.57	0	0	31,440.05	168,561.56	52,678.72	1,372.35	30,326.02	0	0	
3	8	2	0	4	E	3	33605	1	4	GUANAJUATO	0	0	0	0	68,700.00	7,888.00	0	0	49,362.00	5,386.50	0	7,673.40	0	0	
3	8	2	0	4	E	3	33801	1	4	GUANAJUATO	0	0	0	0	0	0	0	186,787.38	269,928.66	0	0	0	0	0	
3	8	2	0	4	E	3	33901	1	1	GUANAJUATO	0	8,399.79	9,220.68	10,142.75	1,290,207.52	1,934,916.72	1,269,755.67	115,136.37	1,376,174.76	8,949,848.78	2,223,033.68	1,693,162.80	5,423,113.76	0	
3	8	2	0	4	E	3	33901	1	4	GUANAJUATO	0	1,490.50	1,636.16	1,799.78	647,666.45	304,341.42	2,169,736.51	224,259.95	549,131.98	6,551,204.10	860,643.84	0	0	0	
3	8	2	0	4	E	3	33903	1	1	GUANAJUATO	0	55,000.00	60,375.00	66,412.50	52,315.44	10,614.40	11,133.00	0	25,270.22	1,861,718.41	335,811.76	5,893.11	515,456.15	0	
3	8	2	0	4	E	3	33903	1	4	GUANAJUATO	0	0	0	252,380.00	0	0	0	16,767.57	0	451.32	4,197.77	12,251.03	15,526.90	0	
3	8	2	0	4	E	3	34101	1	4	GUANAJUATO	0	5,300.90	5,818.94	5,620.16	16,780.16	0	0	0	29,420.34	0	51,782.14	34,077.37	28,326.09	0	
3	8	2	0	4	E	3	34501	1	1	GUANAJUATO	0	0	0	0	0	0	0	0	1,039,425.97	0	0	0	0	0	
3	8	2	0	4	E	3	34501	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	385,783.73	119,216.27	0	
3	8	2	0	4	E	3	34701	1	4	GUANAJUATO	0	0	0	0	0	18,000.00	6,000.00	67,748.00	0	3,000.00	6,000.00	12,000.00	0	0	
3	8	2	0	4	E	3	35101	1	4	GUANAJUATO	0	0	0	61,200.00	0	0	0	0	0	928,237.07	0	0	0	0	
3	8	2	0	4	E	3	35102	1	1	GUANAJUATO	0	0	35,000.00	71,064.34	49,068.00	53,130.39	88,741.77	105,235.20	984,097.42	746,156.71	1,450,006.17	17,500.00	0		
3	8	2	0	4	E	3	35201	1	1	GUANAJUATO	0	0	0	76,800.00	0	0	0	0	104,343.34	0	39,016.66	0	0	0	
3	8	2	0	4	E	3	35301	1	1	GUANAJUATO	0	0	0	14,084.10	62,786.73	11,600.00	11,600.00	39,166.61	535,762.56	75,000.00	75,000.00	74,999.99	0	0	
3	8	2	0	4	E	3	35301	1	4	GUANAJUATO	0	0	0	0	0	0	0	0	0	0	8,662.50	234,204.12	0	0	
3	8	2	0	4	E	3	35401	1	1	GUANAJUATO	0	0	0	0	0	13,983.19	0	0	196,110.86	417,005.95	100,000.00	100,000.00	0	0	
3	8	2	0	4	E	3	35401	1	4	GUANAJUATO	0	0	0	0	0	17,980.00	0	0	15,500.00	95,181.61	0	7,397.25	0		
3	8	2	0	4	E	3	35501	1	1	GUANAJUATO	0	0	0	0	460.00	47,556.41	25,119.98	46,963.61	15,000.00	1,038.06	21,385.94	0	0		
3	8	2	0	4	E	3	35501	1	4	GUANAJUATO	0	51,592.05	56,634.00	62,297.40	28,632.72	0	0	11,189.43	1,033.62	105,343.64	15,238.40	3,695,009.36	0	0	
3	8	2	0	4	E	3	35701	1	1	GUANAJUATO	0	0	0	0	190,000.00	20,278.22	155,239.38	254,151.04	102,738.91	177,989.44	102,899.00	47,143.01	32,331.00	0	
3	8	2	0	4	E	3	35801	1	1	GUANAJUATO	0	0	0	70,200.00	39,390.63	169,117.00	257,976.20								

Responsable de la Información: LUZ DALILA GAYTAN GUTIERREZ

Puesto: SUBDIRECTORA DE FINANZAS

Teléfono: 014777100011 Ext.: 12100

Correo Electrónico: lgaytan@ciatec.mx

La información que se presenta en este formato ha sido revisada por el (los) servidor(es) público(s) responsables de su elaboración o consolidación, por lo que la autenticidad y veracidad de las cifras queda bajo su responsabilidad