

Ramo	Idad	Responsa	Finalidad	Función	Subfunción	Reasignación	Vidad	Instituci	Modalidad	rama	Presupues	Partida	Tipo de	Gast	(ente	Financiamie	Geografico	Clave	Cartera	Importe	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
38	90G			3	8	2	0	2	M		1	21601		1		4	11	0		34,800.00	1,392.00	1,740.00	2,088.00	2,436.00	2,784.00	3,480.00	1,740.00	1,740.00	1,740.00	3,480.00	5,220.00	6,960.00
38	90G			3	8	2	0	2	M		1	22104		1		4	11	0		45,000.00	1,800.00	2,250.00	2,700.00	3,150.00	3,600.00	4,500.00	2,250.00	2,250.00	2,250.00	4,500.00	6,750.00	9,000.00
38	90G			3	8	2	0	2	M		1	22106		1		4	11	0		67,000.00	2,680.00	3,350.00	4,020.00	4,690.00	5,360.00	6,700.00	3,350.00	3,350.00	3,350.00	6,700.00	10,050.00	13,400.00
38	90G			3	8	2	0	2	M		1	22301		1		4	11	0		4,500.00	180.00	225.00	270.00	315.00	360.00	450.00	225.00	225.00	225.00	450.00	675.00	900.00
38	90G			3	8	2	0	2	M		1	24501		1		4	11	0		18,800.00	752.00	940.00	1,128.00	1,316.00	1,504.00	1,880.00	940.00	940.00	940.00	1,880.00	2,820.00	3,760.00
38	90G			3	8	2	0	2	M		1	24601		1		4	11	0		41,100.00	1,644.00	2,055.00	2,466.00	2,877.00	3,288.00	4,110.00	2,055.00	2,055.00	2,055.00	4,110.00	6,165.00	8,220.00
38	90G			3	8	2	0	2	M		1	24801		1		4	11	0		10,380.00	415.00	519.00	623.00	727.00	830.00	1,038.00	519.00	519.00	519.00	1,038.00	1,557.00	2,076.00
38	90G			3	8	2	0	2	M		1	24901		1		4	11	0		6,360.00	254.00	318.00	382.00	445.00	509.00	636.00	318.00	318.00	318.00	636.00	954.00	1,272.00
38	90G			3	8	2	0	2	M		1	27101		1		4	11	0		23,980.00	959.00	1,198.00	1,438.00	1,679.00	1,918.00	2,398.00	1,198.00	1,198.00	1,198.00	2,398.00	3,597.00	4,796.00
38	90G			3	8	2	0	2	M		1	27201		1		4	11	0		37,740.00	1,510.00	1,887.00	2,264.00	2,642.00	3,019.00	3,774.00	1,887.00	1,887.00	1,887.00	3,774.00	5,661.00	7,548.00
38	90G			3	8	2	0	2	M		1	29101		1		4	11	0		59,000.00	2,360.00	2,950.00	3,540.00	4,130.00	4,720.00	5,900.00	2,950.00	2,950.00	2,950.00	5,900.00	8,850.00	11,800.00
38	90G			3	8	2	0	2	M		1	29201		1		4	11	0		2,320.00	93.00	116.00	139.00	162.00	186.00	232.00	116.00	116.00	116.00	232.00	348.00	464.00
38	90G			3	8	2	0	2	M		1	29301		1		4	11	0		9,010.00	360.00	451.00	541.00	631.00	721.00	901.00	451.00	451.00	451.00	901.00	1,352.00	1,799.00
38	90G			3	8	2	0	2	M		1	29401		1		4	11	0		43,100.00	1,756.00	2,195.00	2,634.00	3,073.00	3,512.00	4,390.00	2,195.00	2,195.00	2,195.00	4,390.00	6,585.00	8,780.00
38	90G			3	8	2	0	2	M		1	31101		1		4	11	0		132,000.00	5,282.00	6,602.00	7,922.00	9,242.00	10,563.00	13,204.00	6,602.00	6,602.00	6,602.00	13,204.00	19,806.00	26,408.00
38	90G			3	8	2	0	2	M		1	31201		1		4	11	0		2,350.00	94.00	118.00	141.00	165.00	188.00	235.00	118.00	118.00	118.00	235.00	353.00	467.00
38	90G			3	8	2	0	2	M		1	31301		1		4	11	0		15,080.00	603.00	754.00	905.00	1,056.00	1,206.00	1,508.00	754.00	754.00	754.00	1,508.00	2,262.00	3,016.00
38	90G			3	8	2	0	2	M		1	31401		1		4	11	0		93,000.00	3,720.00	4,650.00	5,580.00	6,510.00	7,440.00	9,300.00	4,650.00	4,650.00	4,650.00	9,300.00	13,950.00	18,600.00
38	90G			3	8	2	0	2	M		1	31501		1		4	11	0		11,700.00	468.00	585.00	702.00	819.00	936.00	1,170.00	585.00	585.00	585.00	1,170.00	1,755.00	2,340.00
38	90G			3	8	2	0	2	M		1	31601		1		4	11	0		17,900.00	716.00	895.00	1,074.00	1,253.00	1,432.00	1,790.00	895.00	895.00	895.00	1,790.00	2,685.00	3,580.00
38	90G			3	8	2	0	2	M		1	31701		1		4	11	0		5,330.00	213.00	267.00	320.00	373.00	426.00	533.00	267.00	267.00	267.00	533.00	800.00	1,064.00
38	90G			3	8	2	0	2	M		1	31801		1		4	11	0		9,660.00	386.00	483.00	580.00	676.00	773.00	966.00	483.00	483.00	483.00	966.00	1,449.00	1,932.00
38	90G			3	8	2	0	2	M		1	31902		1		4	11	0		3,770.00	151.00	189.00	226.00	264.00	302.00	377.00	189.00	189.00	189.00	377.00	566.00	751.00
38	90G			3	8	2	0	2	M		1	32701		1		4	11	0		93,980.00	3,759.00	4,699.00	5,639.00	6,579.00	7,518.00	9,398.00	4,699.00	4,699.00	4,699.00	9,398.00	14,097.00	18,796.00
38	90G			3	8	2	0	2	M		1	34601		1		4	11	0		23,640.00	946.00	1,182.00	1,418.00	1,655.00	1,891.00	2,364.00	1,182.00	1,182.00	1,182.00	2,364.00	3,546.00	4,728.00
38	90G			3	8	2	0	2	M		1	34104		1		4	11	0		47,560.00	18,812.00	23,528.00	28,244.00	32,959.00	37,645.00	47,056.00	23,528.00	23,528.00	23,528.00	47,056.00	70,584.00	94,112.00
38	90G			3	8	2	0	2	M		1	33401		1		4	11	0		121,800.00	4,872.00	6,090.00	7,308.00	8,526.00	9,744.00	12,180.00	6,090.00	6,090.00	6,090.00	12,180.00	18,270.00	24,360.00
38	90G			3	8	2	0	2	M		1	33602		1		4	11	0		80,390.00	3,216.00	4,020.00	4,823.00	5,627.00	6,431.00	8,039.00	4,020.00	4,020.00	4,020.00	8,039.00	12,059.00	16,076.00
38	90G			3	8	2	0	2	M		1	33604		1		4	11	0		73,890.00	2,956.00	3,695.00	4,433.00	5,172.00	5,911.00	7,389.00	3,695.00	3,695.00	3,695.00	7,389.00	11,084.00	14,776.00
38	90G			3	8	2	0	2	M		1	33605		1		4	11	0		38,510.00	1,540.00	1,926.00	2,311.00	2,696.00	3,081.00	3,851.00	1,926.00	1,926.00	1,926.00	3,851.00	5,777.00	7,699.00
38	90G			3	8	2	0	2	M		1	33801		1		4	11	0		13,800.00	543.00	680.00	817.00	954.00	1,091.00	1,380.00	680.00	680.00	680.00	1,380.00	2,070.00	2,760.00
38	90G			3	8	2	0	2	M		1	33901		1		4	11	0		7,904,628.00	316,185.00	395,231.00	474,278.00	553,324.00	632,370.00	790,463.00	395,231.00	395,231.00	395,231.00	790,463.00	1,185,694.00	1,580,927.00
38	90G			3	8	2	0	2	M		1	33903		1		4	11	0		7,521,990.00	300,880.00	376,100.00	451,319.00	526,539.00	601,759.00	752,199.00	376,100.00	376,100.00	376,100.00	752,199.00	1,128,299.00	1,504,396.00
38	90G			3	8	2	0	2	M		1	34101		1		4	11	0		224,540.00	8,982.00	11,227.00	13,472.00	15,718.00	17,963.00	22,454.00	11,227.00	11,227.00	11,227.00	22,454.00	33,681.00	44,908.00
38	90G			3	8	2	0	2	M		1	34501		1		4	11	0		170,750.00	6,830.00	8,538.00	10,245.00	11,953.00	13,660.00	17,075.00	8,538.00	8,538.00	8,538.00	17,075.00	25,613.00	34,147.00
38	90G			3	8	2	0	2	M		1	31601		1		4	11	0		95,800.00	3,832.00	4,790.00	5,748.00	6,706.00	7,664.00	9,580.00	4,790.00	4,790.00	4,790.00	9,580.00	14,370.00	19,160.00
38	90G			3	8	2	0	2	M		1	32104		1		4	11	0		163,000.00	6,520.00	8,150.00	9,780.00	11,410.00	13,040.00	16,300.00	8,150.00	8,150.00	8,150.00	16,300.00	24,450.00	32,600.00
38	90G			3	8	2	0	2	M		1	32106		1		4	11	0		239,000.00	9,560.00	11,950.00	14,340.00	16,730.00	19,120.00	23,900.00	11,950.00	11,950.00	11,950.00	23,900.00	35,850.00	47,800.00
38	90G			3	8	2	0	2	M		1	32301		1		4	11	0		77,000.00	3,080.00	3,850.00	4,620.00	5,390.00	6,160.00	7,700.00	3,850.00	3,850.00	3,850.00	7,700.00	11,550.00	15,400.00
38	90G			3	8	2	0	2	M		1	32501		1		4	11	0		369,500.00	14,780.00	18,475.00	22,170.00	25,865.00	29,560.00	36,950.00	18,475.00	18,475.00	18,475.00	36,950.00	55,425.00	73,900.00
38	90G			3	8	2	0	2	M		1	32601		1		4	11	0		79,900.00	3,160.00	3,950.00	4,740.00	5,530.00	6,320.00	7,900.00	3,950.00	3,950.00	3,950.00	7,900.00	11,850.00	15,800.00
38	90G			3	8	2	0	2	M		1	32701		1		4	11	0		1,124,770.00	47,171.00	58,969.00	70,767.00	82,565.00	94,363.00	118,161.00	58,969.00	58,969.00	58,969.00	118,161.00	177,917.00	237,219.00
38	90G			3																												

38 90G	3	8	2	0	4 E	3	34101	1	4	11	0	186,000.00	7,440.00	9,300.00	11,160.00	13,020.00	14,880.00	18,600.00	9,300.00	9,300.00	9,300.00	18,600.00	27,900.00	37,200.00
38 90G	3	8	2	0	4 E	3	34501	1	4	11	0	505,000.00	20,200.00	25,250.00	30,300.00	35,350.00	40,400.00	50,500.00	25,250.00	25,250.00	25,250.00	50,500.00	75,750.00	101,000.00
38 90G	3	8	2	0	4 E	3	34701	1	4	11	0	60,000.00	2,400.00	3,000.00	3,600.00	4,200.00	4,800.00	6,000.00	3,000.00	3,000.00	3,000.00	6,000.00	9,000.00	12,000.00
38 90G	3	8	2	0	4 E	3	35101	1	4	11	0	3,600,000.00	136,000.00	170,000.00	204,000.00	238,000.00	272,000.00	340,000.00	170,000.00	170,000.00	170,000.00	340,000.00	510,000.00	680,000.00
38 90G	3	8	2	0	4 E	3	35301	1	4	11	0	420,000.00	16,800.00	21,000.00	25,200.00	29,400.00	33,600.00	42,000.00	21,000.00	21,000.00	21,000.00	42,000.00	63,000.00	84,000.00
38 90G	3	8	2	0	4 E	3	35401	1	4	11	0	2,000,000.00	80,000.00	100,000.00	120,000.00	140,000.00	160,000.00	200,000.00	100,000.00	100,000.00	100,000.00	200,000.00	300,000.00	400,000.00
38 90G	3	8	2	0	4 E	3	35501	1	4	11	0	7,000,000.00	280,000.00	350,000.00	420,000.00	490,000.00	560,000.00	700,000.00	350,000.00	350,000.00	350,000.00	700,000.00	1,050,000.00	1,400,000.00
38 90G	3	8	2	0	4 E	3	35801	1	4	11	0	400,000.00	16,000.00	20,000.00	24,000.00	28,000.00	32,000.00	40,000.00	20,000.00	20,000.00	20,000.00	40,000.00	60,000.00	80,000.00
38 90G	3	8	2	0	4 E	3	36201	1	4	11	0	1,038,000.00	41,520.00	51,900.00	62,280.00	72,660.00	83,040.00	103,800.00	51,900.00	51,900.00	51,900.00	103,800.00	155,700.00	207,600.00
38 90G	3	8	2	0	4 E	3	36701	1	4	11	0	650,000.00	26,000.00	32,000.00	39,000.00	45,000.00	52,000.00	65,000.00	32,000.00	32,000.00	32,000.00	65,000.00	97,500.00	130,000.00
38 90G	3	8	2	0	4 E	3	37104	1	4	11	0	280,000.00	11,200.00	14,000.00	16,800.00	19,600.00	22,400.00	28,000.00	14,000.00	14,000.00	14,000.00	28,000.00	42,000.00	56,000.00
38 90G	3	8	2	0	4 E	3	37106	1	4	11	0	750,000.00	30,000.00	37,500.00	45,000.00	52,500.00	60,000.00	75,000.00	37,500.00	37,500.00	37,500.00	75,000.00	112,500.00	150,000.00
38 90G	3	8	2	0	4 E	3	37201	1	4	11	0	115,000.00	4,600.00	5,750.00	6,900.00	8,050.00	9,200.00	11,500.00	5,750.00	5,750.00	5,750.00	11,500.00	17,250.00	23,000.00
38 90G	3	8	2	0	4 E	3	37204	1	4	11	0	50,000.00	2,000.00	2,500.00	3,000.00	3,500.00	4,000.00	5,000.00	2,500.00	2,500.00	2,500.00	5,000.00	7,500.00	10,000.00
38 90G	3	8	2	0	4 E	3	37501	1	4	11	0	3,600,000.00	144,000.00	180,000.00	216,000.00	252,000.00	288,000.00	360,000.00	180,000.00	180,000.00	180,000.00	360,000.00	540,000.00	720,000.00
38 90G	3	8	2	0	4 E	3	37504	1	4	11	0	550,000.00	22,000.00	27,500.00	33,000.00	38,500.00	44,000.00	55,000.00	27,500.00	27,500.00	27,500.00	55,000.00	82,500.00	110,000.00
38 90G	3	8	2	0	4 E	3	37602	1	4	11	0	550,000.00	22,000.00	27,500.00	33,000.00	38,500.00	44,000.00	55,000.00	27,500.00	27,500.00	27,500.00	55,000.00	82,500.00	110,000.00
38 90G	3	8	2	0	4 E	3	38201	1	4	11	0	450,000.00	18,000.00	22,500.00	27,000.00	31,500.00	36,000.00	45,000.00	22,500.00	22,500.00	22,500.00	45,000.00	67,500.00	90,000.00
38 90G	3	8	2	0	4 E	3	38301	1	4	11	0	320,000.00	12,800.00	16,000.00	19,200.00	22,400.00	25,600.00	32,000.00	16,000.00	16,000.00	16,000.00	32,000.00	48,000.00	64,000.00
38 90G	3	8	2	0	4 E	3	38401	1	4	11	0	890,000.00	35,600.00	44,500.00	53,400.00	62,300.00	71,200.00	89,000.00	44,500.00	44,500.00	44,500.00	89,000.00	133,500.00	178,000.00
38 90G	3	8	2	0	4 E	3	39221	1	4	11	0	100,000.00	4,000.00	5,000.00	6,000.00	7,000.00	8,000.00	10,000.00	5,000.00	5,000.00	5,000.00	10,000.00	15,000.00	20,000.00
38 90G	3	8	2	0	4 E	3	39202	1	4	11	0	253,200.00	10,128.00	12,660.00	15,192.00	17,724.00	20,256.00	25,320.00	12,660.00	12,660.00	12,660.00	25,320.00	37,980.00	50,640.00
38 90G	3	8	2	0	2 M	1	34701	1	4	11	0	3,760.00	150.00	188.00	226.00	264.00	301.00	376.00	188.00	188.00	188.00	376.00	564.00	752.00
38 90G	3	8	2	0	2 M	1	35101	1	4	11	0	362,440.00	14,498.00	18,122.00	21,746.00	25,371.00	28,995.00	36,244.00	18,122.00	18,122.00	18,122.00	36,244.00	54,366.00	72,488.00
38 90G	3	8	2	0	2 M	1	35201	1	4	11	0	56,400.00	2,256.00	2,820.00	3,384.00	3,948.00	4,512.00	5,640.00	2,820.00	2,820.00	2,820.00	5,640.00	8,460.00	11,280.00
38 90G	3	8	2	0	2 M	1	35301	1	4	11	0	64,880.00	2,595.00	3,243.00	3,891.00	4,539.00	5,187.00	6,488.00	3,243.00	3,243.00	3,243.00	6,488.00	9,732.00	12,976.00
38 90G	3	8	2	0	2 M	1	35401	1	4	11	0	17,850.00	714.00	893.00	1,071.00	1,250.00	1,428.00	1,785.00	893.00	893.00	893.00	1,785.00	2,678.00	3,567.00
38 90G	3	8	2	0	2 M	1	35501	1	4	11	0	54,480.00	2,179.00	2,724.00	3,269.00	3,814.00	4,358.00	5,448.00	2,724.00	2,724.00	2,724.00	5,448.00	8,172.00	10,896.00
38 90G	3	8	2	0	2 M	1	35701	1	4	11	0	16,160.00	646.00	808.00	970.00	1,131.00	1,293.00	1,616.00	808.00	808.00	808.00	1,616.00	2,424.00	3,232.00
38 90G	3	8	2	0	2 M	1	36201	1	4	11	0	65,030.00	2,601.00	3,252.00	3,902.00	4,552.00	5,202.00	6,503.00	3,252.00	3,252.00	3,252.00	6,503.00	9,755.00	13,004.00
38 90G	3	8	2	0	2 M	1	37104	1	4	11	0	31,320.00	1,253.00	1,568.00	1,879.00	2,192.00	2,506.00	3,132.00	1,568.00	1,568.00	1,568.00	3,132.00	4,698.00	6,264.00
38 90G	3	8	2	0	2 M	1	37106	1	4	11	0	761.00	30.00	37.00	45.00	53.00	61.00	76.00	37.00	37.00	37.00	76.00	114.00	152.00
38 90G	3	8	2	0	2 M	1	37106	1	4	11	0	33,310.00	1,332.00	1,666.00	1,999.00	2,332.00	2,666.00	3,331.00	1,666.00	1,666.00	1,666.00	3,331.00	4,997.00	6,659.00
38 90G	3	8	2	0	2 M	1	37201	1	4	11	0	8,600.00	344.00	430.00	516.00	602.00	688.00	860.00	430.00	430.00	430.00	860.00	1,290.00	1,720.00
38 90G	3	8	2	0	2 M	1	37204	1	4	11	0	28,180.00	1,127.00	1,409.00	1,691.00	1,973.00	2,254.00	2,818.00	1,409.00	1,409.00	1,409.00	2,818.00	4,227.00	5,636.00
38 90G	3	8	2	0	2 M	1	37501	1	4	11	0	393,000.00	15,720.00	19,650.00	23,580.00	27,510.00	31,440.00	39,300.00	19,650.00	19,650.00	19,650.00	39,300.00	58,950.00	78,600.00
38 90G	3	8	2	0	2 M	1	37504	1	4	11	0	554,000.00	22,160.00	27,700.00	33,240.00	38,780.00	44,320.00	55,400.00	27,700.00	27,700.00	27,700.00	55,400.00	83,100.00	110,800.00
38 90G	3	8	2	0	2 M	1	37602	1	4	11	0	100,540.00	4,022.00	5,027.00	6,032.00	7,038.00	8,043.00	10,054.00	5,027.00	5,027.00	5,027.00	10,054.00	15,081.00	20,108.00
38 90G	3	8	2	0	2 M	1	38201	1	4	11	0	23,000.00	920.00	1,150.00	1,380.00	1,610.00	1,840.00	2,300.00	1,150.00	1,150.00	1,150.00	2,300.00	3,450.00	4,600.00
38 90G	3	8	2	0	2 M	1	39202	1	4	11	0	21,000.00	840.00	1,050.00	1,260.00	1,470.00	1,680.00	2,100.00	1,050.00	1,050.00	1,050.00	2,100.00	3,150.00	4,200.00
38 90G	3	8	2	0	4 E	3	12101	1	4	11	0	1,965,877.00	-	-	-	218,431.00	218,431.00	218,431.00	218,431.00	218,431.00	218,431.00	218,431.00	218,431.00	218,431.00
38 90G	3	8	2	0	4 E	3	12201	1	4	11	0	6,011,124.43	536,139.00	536,341.00	536,340.00	537,908.00	537,910.00	537,908.00	241,395.40	241,395.40	241,394.40	241,396.40	241,400.41	241,396.42
38 90G	3	8	2	0	4 E	3	15901	1	11	0	450,683.00	25,765.00	25,765.00	37,557.00	43,810.00	37,557.00	24,765.00	37,557.00	24,765.00	-	43,811.00	43,810.00	67,964.00	
38 90G	3	8	2	0	4 E	3	17102	1	4	11	0	1,108,959.00	-	-	-	-	-	-	-	-	-	-	1,108,959.00	-
38 90G	3	8	2	0	4 E	3	21101	1	4	11	0	104,480.00	4,179.00	5,224.00	6,269.00	7,314.00	8,358.00	10,448.00	5,224.00	5,224.00	5,224.00	10,448.00	15,672.00	20,896.00
38 90G	3	8	2	0	4 E	3	21201	1	4	11	0	390,800.00	15,632.00	19,540.00	23,448.00	27,356.00	31,264.00	39,080.00	19,540.00	19,540.00	19,540.00	39,080.00	58,620.00	78,160.00
38 90G	3	8	2	0	4 E	3	21301	1	4	11	0	17,000.00	680.00	850.00	1,020.00	1,190.00	1,360.00	1,700.00	850.00	850.00	850.00	1,700.00	2,550.00	3,400.00
38 90G	3	8	2	0	4 E	3	21401	1	4	11														

[illegible]